

# Transit Funding in the TIP

TAC : June 1, 2022



# Transit in the TIP

- The TIP includes all transit projects with federal funding, both capital and operating
  - Projects planned to use federal formula funds
  - Transit projects funded through the regional solicitation
  - Federal Transit Administration and DOT competitive grants awarded to the Council and others
- Met Council 6 Year CIP informs TIP projects
- Significant new investment as result of Infrastructure Investment & Jobs Act (IIJA)



# Transit in the TIP

## Snapshot of overall transit spending in Draft TIP

	2023	2024	2025	2026	Total
Total transit Funding	\$446.6M	\$431.7M	\$1,099.6M	\$807.3M	\$2.786B
Expansion* Investment	\$248.0M	\$219.8M	\$663.1M	\$380.3M	\$1.511B
Expansion Share of Investment	56%	51%	60%	47%	54%

\*E and F Line ABRT , Gold Line, Green Line Extension, Purple Line

# Transit in the TIP

- 2023-2026 Draft TIP - Transit Projects
  - Major Capital Maintenance:
    - Fare Box Replacement
    - Shelters, ADA, Public and Support Facilities
  - Fleet
    - Bus Replacement
    - Electric Bus and Electric Bus Infrastructure (New to TIP)
  - Expansion:
    - Guideways: Green Line Extension, Gold Line, Purple Line
    - ABRT: E Line, F Line

# Transit in the TIP

## FTA Formula Funds:

- General (5307)
  - All Federally Eligible Components of Council CIP and Some Operating Expenses
- State of Good Repair (5337 Rail and Bus) – preservation only
  - High Intensity Fixed Guideway – Rail maintenance, LRV replacement, LRV Overhaul
  - High Intensity Bus – Bus replacement, maintenance & maintenance facilities, passenger facilities maintenance
- Bus and Bus Facility (5339) – preservation only
  - Bus replacement and Bus Facilities Maintenance

# Transit in the TIP

## FTA Formula Funds Changes With IIJA:

	5307	5339	5337- Rail	5337- Bus	5310	Total
2021 Appropriation	\$59.3M	\$5.7M	\$11.6M	\$8.3M	\$2.2M	\$87.2M
2022 with IIJA	\$76.2M	\$5.5M	\$18.8M	\$12.3M	\$3.3M	\$116.1M
% Change	+29%	-4%	+62%	+49%	+45%	+33%

*IIJA Formula Increase expected each year throughout STIP*

# Thank you

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