



MnDOT Metro Proposed 2014-17 STIP and 2018-33 Highway Investment Plan Transportation Advisory Board Meeting April 17, 2013



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Your Destination... Our Priority

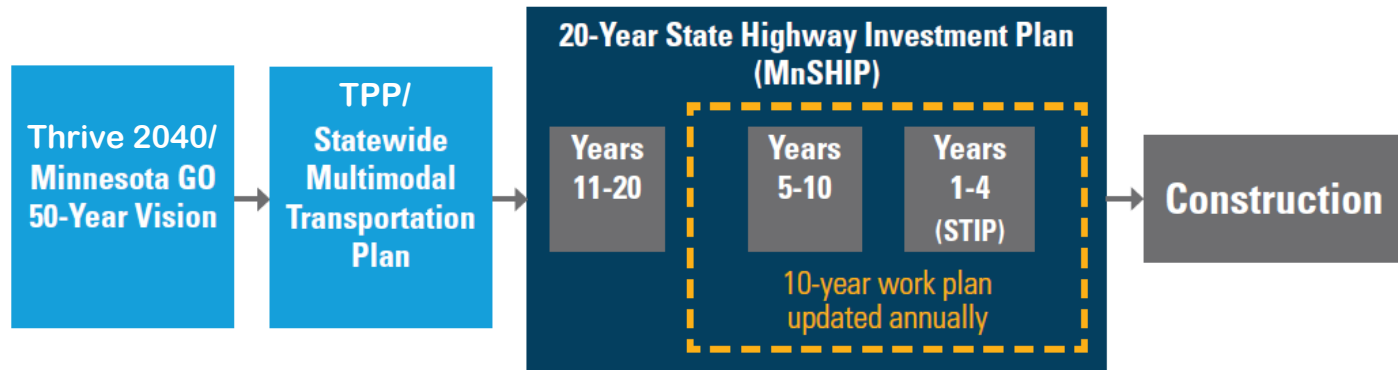


For Your Information...

- ▶ Summary of proposed Metro District portion of the 2014–17 STIP
- ▶ Overview of proposed 2014–2033 MnSHIP



How things fit together



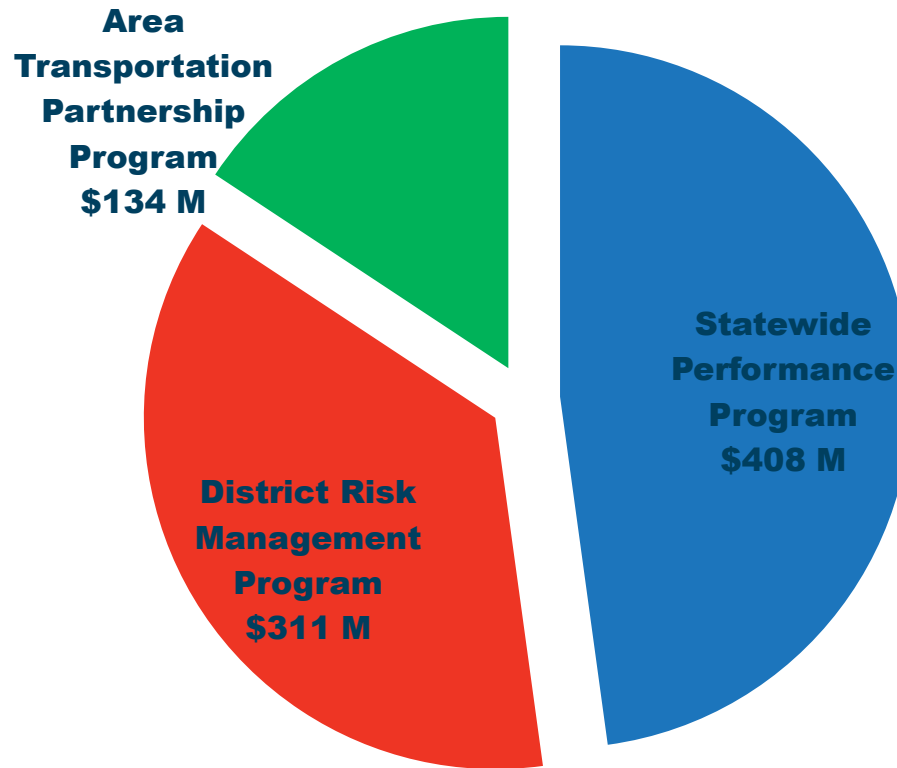
STIP/MnSHIP Process and Schedule

- ▶ 2014–17 Draft TIP Due April 15
 - TAB/Met Council Adoption
 - MnDOT Approval as part of STIP
 - FHWA/FTA STIP approval

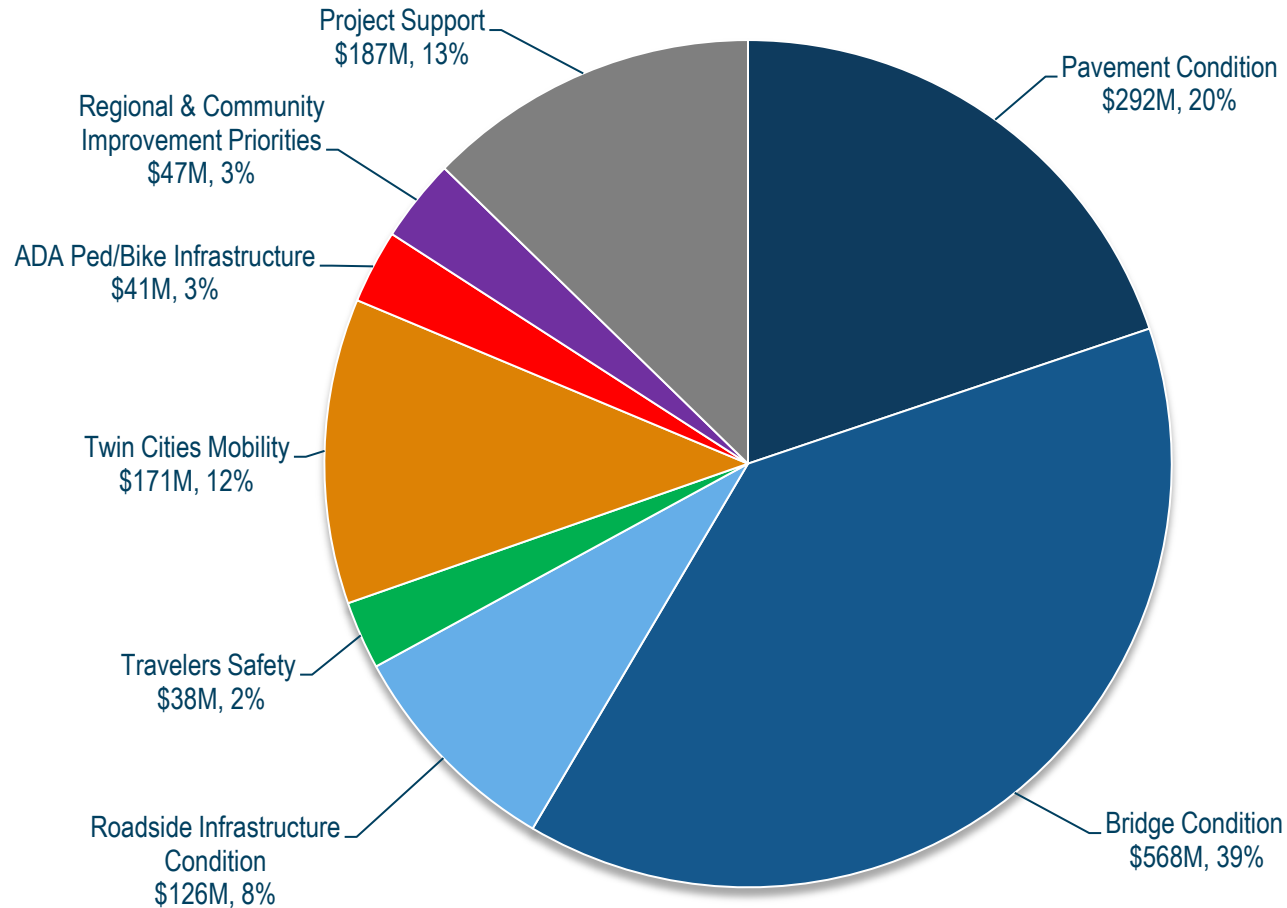
- ▶ MnSHIP 2014–33 Draft Due April 15
 - 2018–23 with STIP completes 10-year plan
 - Years 11–20 less definitive
 - MnDOT finalizes, submits to Legislature by August 2013



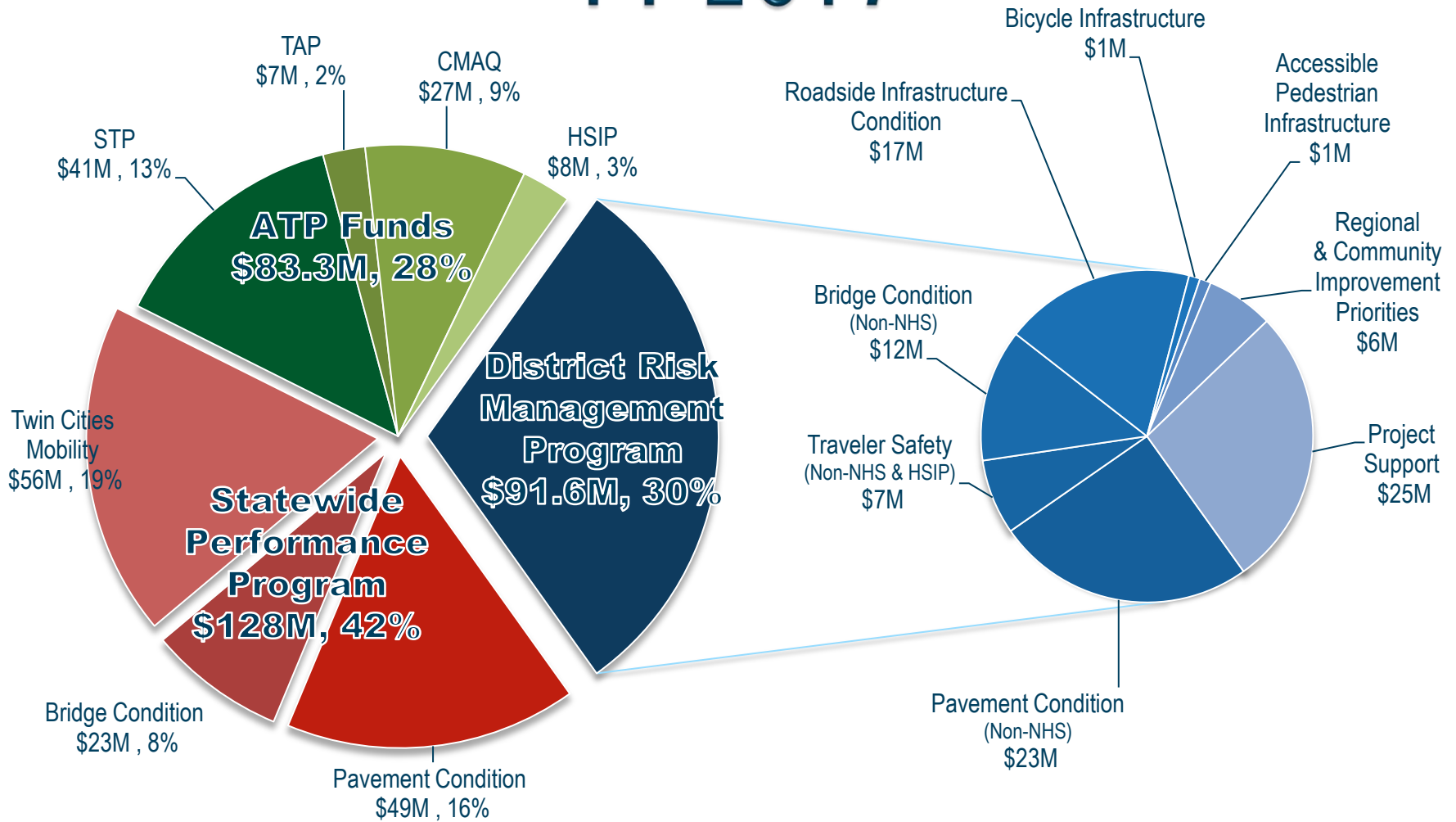
MnDOT Annual Statewide Funding



Metro District Investment Outcomes 2014-2017



Metro Investments by Program FY 2017



Key Changes– STIP

- ▶ Increased pavement investment levels in 2017
 - Additional 33 million in pavement funding added 2014–2016 (previous pavement target = \$40 million/yr)
 - Pavement funding in FY 2017 at \$72 million
- ▶ Mobility Program
 - Additional \$20M/year 2014–16
 - \$56M/year total mobility in 2017



Potential Mobility Projects– 2014–17 STIP

▶ CMSP–

- 494 Dynamic Shoulder lanes, TH 55–I–94
- 35W N. Auxiliary lanes CR C to I–694
- Other CMSP Projects TBD

▶ ATM

- Projects TBD

▶ Managed Lanes

- MnPASS Implementation
- I–35W South Managed Lane Completion

▶ Strategic Capacity

- TH 610 ROW
- 105th Street Crossing (part of TH 610 project)



35W South

▶ MnDOT Project

- I-35W From 46th Street to I-94 (\$121 Million)
 - Chapter 152 Bridges
 - Associated bridge work
 - Pavement reconstruction/repair
 - Completion of MnPASS
 - Accommodates transit station at Lake Street
 - Completes Southbound MnPASS lane



Key Changes – MnSHIP

▶ 2018–23

- Statewide performance program identifies funding for statewide performance needs
- Increased pavement investment levels
- Increased focus on NHS
- Mobility program for NHS– \$56M/year

▶ 2024–33

- Funds support preservation to minimum levels, little more



Potential Mobility Projects 2018–2023

- ▶ CMSP
 - Projects TBD
- ▶ Managed Lanes
 - I-94 between Mpls/St Paul
 - I-35W North
- ▶ Strategic Capacity
 - TH 610
- ▶ ATM
 - Projects TBD



Next Steps

- ▶ In May – TAC/TAB presentations
 - More details on outcomes and projects
- ▶ Revise STIP based on updated information/comments
- ▶ Publish Draft MnSHIP for Public Review
- ▶ Public Outreach – May/June
- ▶ Submit adopted MnSHIP to legislature in August...

