

# 2014 Unified Planning Work Program

TAB – August 21, 2013



# Unified Planning Work Program

- Includes Activities Required by Federal Regulation
- Address Planning Priorities of the Metropolitan Area
- Identifies Budget for Council Activities
- Serves As Application for Federal Funding

# Unified Planning Work Program

- Participants
  - Metropolitan Council
  - Mn/DOT
  - MN Pollution Control Agency
  - Metropolitan Airports Commission

# Unified Planning Work Program

- Planning Activities Organized in Six Categories
  - A Transportation Planning Process
  - B TIP Development and Management
  - C Comprehensive and Land Transp Planning
  - D Research and Travel Forecasting
  - E Operations and Management
  - F Aviation Transportation Planning

# Unified Planning Work Program

## Transportation Planning Process

- Coordinate TAB and TAC committees
- Budgeting/Funding

## TIP Development and Management

- Regional Solicitation
- 2015-2018 TIP

# Unified Planning Work Program

## Planning Activities

- THRIVE MSP 2040
- Transportation Policy Plan
- Comprehensive Plan Reviews
- Transportation Corridor Studies
- Freight Planning
- Transit System Policy Planning
- Air Quality Planning
- Bike/Pedestrian Planning
- Congestion Management Process

# Unified Planning Work Program

## Research and Travel Forecasting

- Perform Forecasts for TIP and TPP
- Update Regional Travel Demand Model

## Operations and Management

- Regional Route Analysis

## Aviation Planning

- Included to Show Complete Work Program
- Funded Locally (MAC and Region)

# Unified Planning Work Program

## Metropolitan Transportation Services

### 2014 Planning Activities Budget

- Total Budget – \$5.0 M
- Consolidated Planning Grant - \$3.8 M
- Council Match - \$1.0 M
- MAC - \$116,000
- New Freedom - \$60,000