



Thrive MSP | **TRANSPORTATION**
POLICY PLAN

Draft 2040 Transportation Policy Plan

Transportation Advisory Board

June 18, 2014

Today's Agenda

- Overview of Draft 2040 TPP
 - Schedule, audiences, role of plan, structure, development input
- Key Changes
- TAC Action Pat Bursaw
- Discussion/Questions

TPP Schedule

- **January 2013:** Began internal staff work integrated with Thrive
- **March 2013:** Kickoff presentations
- **April 2013 to May 2014:** Policymaker Task Force, Partner Agency Work Group and other stakeholder discussions
- **Spring 2014:** Thrive MSP 2040 adopted
- **May to July 2014:** review and comment by TAC/TAB, Transportation Committee, Council
- **July 23rd:** Council releases draft plan for public comment
- **July through September 2014:** Public comment on DRAFT 2040 TPP
- **October to November:** Final revisions
- **December 2014:** Final plan adoption

Plan Audiences

- Policymakers
- Transportation agencies
- Local governments and planners
- Community organizations and stakeholders
- Businesses and employers
- Advocates
- Residents

Role of the Plan (cont.)

- **Fulfills federal requirements**
 - Long-range plan updated every four years
 - Investments
 - Identifies expected regionally significant investments
 - Reasonable fiscal assumptions - “current revenue scenario”
 - Vision for an “increased revenue” scenario
 - Performance-based planning
 - Assess impacts
 - Equity and Environmental Justice
 - Air Quality

Role of the Plan

- **Fulfills state requirements**
 - Land planning act; represents 2 of 4 required systems plans (surface transportation and aviation)
 - Transportation response to Thrive MSP 2040 (regional development guide)
 - Provides local guidance for comprehensive plan development
 - Council reviews local plan consistency and conformance with system plans

Plan Structure

- Integrating modes – regional transportation system focus
- Organized for audiences
- Three major sections
 - Part I: Transportation for a Thriving Region
 - Part II: Implementing the Transportation Vision
 - Part III: Federal Requirements and Work Program
 - Technical appendices
- Plain language

2040 TPP Outline

- Part I: Introduction: Transportation for a Thriving Region
- Part II: Implementing the Transportation Vision for the MSP Region
 - A. Existing System
 - B. Transportation Policy Plan Strategies (grouped by goal)
 - C. Land Use and Local Planning
 - D. Transportation Finance
 - E. Highway Investment Direction and Plan
 - F. Transit Investment Direction and Plan
 - G. Bicycle and Pedestrian Investment Direction
 - H. Freight Investment Direction
 - I. Aviation Investment Direction and Plan

2040 TPP Outline cont.

- Part III: Federal Requirements and Work Program
 - A. System Performance Measurement and Monitoring
 - B. Congestion Management Process
 - C. Equity and Environmental Justice
 - D. Air Quality
 - E. Other Federal Requirements
 - F. Federal Planning Factors
 - G. Work Program
- Appendices

Development of Plan

- Transportation-related studies
- Feedback from the Thrive MSP 2040 process
- Partner Agency Working Group
- Policymaker Task Force
- CTIB
- Advisory committees (TAB, TAC, LUAC, TAAC)
- Public engagement

Stakeholder Participation/Input

- **Policymaker Task Force (15 meetings)**
 - Five Council members, 3 TAB members, CTIB and MnDOT representatives
 - Provide overall policy direction for the update
- **Partner Agency Work Group (16 meetings)**
 - Base membership was TAC Planning committee
 - Additional members added for mode and geographic balance, including CTIB, additional cities
 - Provide technical feedback and review written materials
- **Monthly updates at TAB, TAC, CTIB and Council meetings since January**
- **Public meetings with other stakeholders and the public**

Key Changes

- Each Update makes incremental changes and builds on past plan's policies and investment direction
- Incorporate Thrive MSP 2040 policy direction
 - Sets regional outcomes, principles
 - Community level population, household, jobs data to 2040
 - Leveraging transportation investment to guide land use
- MAP-21/Federal changes
 - Updated current revenue estimates
 - Performance-based planning, goals, objectives, strategies
 - Measures and targets are work plan items

Key Changes (cont.)

- Incorporate studies, data since last plan
 - Census data, expanded UZA
 - Statewide Multimodal Plan and Highway Investment Plan (MnSHIP)
 - A-Minor Arterial System Evaluation
 - Performance-based planning study
 - Regional Bicycle System Study
 - Highway Transitway Corridor Study
 - Regional Solicitation Evaluation

Key Changes (cont.)

- **Investment Factors**

- Key component of performance-based planning
- Thrive outcomes
- Policymaker workshop on investment factors
- Other stakeholder input

- **Land Use and Local Planning**

- Local comprehensive plan guidance
- Establishes land use requirements around transit investments
- Local bicycle and pedestrian planning

Key Changes (cont.)

- **Highways**

- State operations & maintenance costs and shortfalls based on Highway Systems Operations Plan 2012-2015 (HSOP)
- State highway investments based on Minnesota State Highway Investment Plan 2014-2033 (MnSHIP)
- Safety is key focus in all investments
- Responds to policy recommendations from A-Minor Study
- Updates investment scenarios based on HSOP and TFAC

- **Transit**

- Includes “Transit Basics” discussion
- Updates investment scenarios based on TFAC work
- Technical and policy investment factors for setting transitway priorities

Key Changes (cont.)

- **Bicycle and Pedestrian**
 - Includes Regional Bicycle Transportation Network
- **Freight**
 - Ties truck freight investment to highway investment plan
- **Aviation**
 - Anticipates South St. Paul long term comprehensive plan update
- **System Performance Measurement and Monitoring**
 - Establish context for future system performance evaluations
 - Includes both USDOT Measures, and measures addressing regional interests
 - Work plan task to refine and integrate additional measures

Public Comment Schedule

- **May 22 and 29** – TAC-Planning recommend draft with comments
- **June 4** – TAC recommend draft with comments
- **June 18** – TAB recommend draft with comments
- **June 23** – Transportation Committee review TAB/TAC comments recommend response
- **July 14** – Transportation Committee recommend draft for public comment
- **July 23** – Council release draft for public comment
- **August 4** – State register notice, public comment begins
- **September 8** – Public Hearing
- **September 18** – Public comment ends
- **November 19** – TAB recommendation for approval
- **November 24** – Transportation Committee recommendation for approval
- **December 10** – Council approval



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TAC Comments
Pat Bursaw, Chair



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Questions?