

**ACTION TRANSMITTAL No. 2014-69**

**DATE:** October 8, 2014

**TO:** Transportation Advisory Board

**PREPARED BY:** Joe Barbeau, Senior Planner (651-602-1705)

**SUBJECT:** 2015-2018 TIP Amendment for Anoka County: US 10 / CSAH 82 Interchange funding change

**REQUESTED ACTION:** Anoka County requests an amendment to recognize the changing of project funding source for its construction of an interchange, including CSAH 83 Bridge over US10 and CSAH 83 Bridge over BNSF RR (SP# 0202-95 and 002-683-004).

**RECOMMENDED MOTION:** Recommend that the Transportation Advisory Board adopt the amendment into the 2015-2018 TIP to change project funding for the US10 / CSAH 83 interchange (SP# 0202-95 and 002-683-004).

**BACKGROUND AND PURPOSE OF ACTION:**

This project (SP 0202-95) is the removal of a signalized intersection and construction of an interchange at US 10/CSAH 83, the construction of an overpass over the BNSP Railway tracks, access closures, and bike and pedestrian improvements. It is currently programmed in SFY 2015 of the 2015-2018 TIP.

This amendment is needed because the project was awarded \$10,000,000 of federal funds through the U.S. Department of Transportation Investment Generating Economic Recovery (TIGER) grant program in September 2014. This funding federalizes the project, which before this grant, was only funded with state and local funding. The project scope is not changing.

**RELATIONSHIP TO REGIONAL POLICY:** Federal law requires that all transportation projects that will be funded with federal funds must be in an approved TIP and meet the following four tests: fiscal constraint; consistency with the adopted regional transportation plan; air quality conformity; and opportunity for public input. It is the TAB's responsibility to adopt and amend the TIP according to these four requirements.

**STAFF ANALYSIS:** The TIP amendment meets fiscal constraint because the state, local, and federal funds are sufficient to fully fund the project. This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on April 30, 2014, with FHWA/FTA conformity determination established on June 27, 2014. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the amendment does not require an air quality determination, as it is only reflecting a change in funding source. Public input opportunity for this amendment is provided through the TAB's and Council's regular meetings. This amendment meets the criteria for using the TAB's streamlined TIP amendment process and was recommended for streamlining by the TAC Executive Committee. As of creation of this action transmittal, the FY 2015-2018 TIP is still in federal review. Should this amendment be accepted by the Metropolitan Council prior to

federal approval of the 2015-2018 TIP, it will not be official until after that approval is granted.

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**ROUTING**

<b>TO</b>	<b>ACTION REQUESTED</b>	<b>DATE COMPLETED</b>
Technical Advisory Committee Executive Committee	Review & Recommend	8/8/2014
Transportation Advisory Board	Review & Adopt	
Metropolitan Council Transportation Committee	Concurrence	
Metropolitan Council	Concurrence	

Please amend the 2015-2018 Transportation Improvement Program (TIP) to document that federal funds have been awarded to the following project which is currently programmed in SFY 2015 of the TIP. The project is being submitted with the following information:

**PROJECT IDENTIFICATION:**

SEQ #	STATE FISCAL YEAR	A T P	D I S T	ROUTE SYS	PROJECT NUMBER (S.P. #) (Fed # if available)	AGENCY	DESCRIPTION include location, description of all work, & city (if applicable)	M I L E S
	2015	M	M	US 10	002-683-004	ANOKA COUNTY	AT ANOKA-CSAH 83 IN RAMSEY-CONSTRUCT INTERCHANGE, INCLUDING CSAH 83 BRIDGE 02007 OVER US10 & CSAH 83 BRIDGE 02586 OVER BNSF RR, PED/BIKE IMPROVEMENTS, DRAINAGE, BARRIERS, LIGHTING, STRIPING, SIGNAL, SIGNING. LOCAL AMOUNT IS \$18,153,328 FROM ANOKA COUNTY, CITY OF RAMSEY, CTIB, LRIP AND BNSF (TIED TO SP 0202-95)	0.9
1601	2015	M	M	US 10	0202-95	ANOKA COUNTY	**CIMS**AT ANOKA-CSAH 83 IN RAMSEY-CONSTRUCT INTERCHANGE, INCLUDING CSAH 83 BRIDGE 02007 OVER US10 & CSAH 83 BRIDGE 02586 OVER BNSF RR, PED/BIKE IMPROVEMENTS, DRAINAGE, BARRIERS, LIGHTING, STRIPING, SIGNAL, SIGNING (TIED TO 002-683-004)	0.9
1601	2015	M	M	US 10	0202-95A	ANOKA COUNTY	**CIMS**AT ANOKA-CSAH 83 IN RAMSEY- RIGHT OF WAY TO CONSTRUCT INTERCHANGE, INCLUDING CSAH 83 BRIDGE 02007 OVER US10 & CSAH 83 BRIDGE 02586 OVER BNSF RR, PED/BIKE IMPROVEMENTS, DRAINAGE, BARRIERS, LIGHTING, STRIPING, SIGNAL, SIGNING	0.9

PROG	TYPE OF WORK	PROP FUNDS	TOTAL \$	FHWA \$	AC \$	FTA \$	TH \$	OTHER \$
MC	GRADE, SURFACE AND BRIDGE	NHPP	\$28,153,328	\$10,000,000				\$18,153,328
AM	GRADE, SURFACE AND BRIDGE	CIMS	\$2,332,002				\$2,332,002	
AM	RIGHT OF WAY	CIMS	\$7,667,998				\$7,667,998	

TOTAL (\$38,153,328)

**PROJECT BACKGROUND:**

This project (SP 0202-95, SP 002-683-004) is the removal of a signalized intersection and construction of an interchange at US 10/CSAH 83, the construction of an overpass over the BNSF Railway tracks, access closures, and bike and pedestrian improvements. It is currently programmed in SFY 2015 of the 2015-2018 TIP.

This amendment is needed because the project was awarded \$10,000,000 of federal funds through the U.S. Department of Transportation Investment Generating Economic Recovery (TIGER) grant program in September 2014. Prior to the TIGER grant, the project was funded only with state and local funding, and the TIGER grant will replace some of the funding coming from the county and city. Adding the federal funds requires that this funding is included in the TIP and the STIP, along with identification of the local funding. The amendment is also needed to show how CIMS funding is being used between construction and right of way. The project is not changing.

The following table shows the contribution of funding sources that is included in the TIP:

	TIGER grant	Anoka County/ City of Ramsey	CTIB grant	LRIP bonds	BNSF contribution	CIMS	Totals
Construction	\$10,000,000	\$1,521,269	\$8,648,743	\$6,783,316	\$1,200,000	\$2,332,002	\$30,485,330
Right of Way						\$7,667,998	\$7,667,998
Total						\$10,000,000	\$38,153,328

Anoka County is using a portion of the CIMS funding for right of way purchase. A total of \$2,332,002 from the CIMS funding will be going toward construction. The CIMS grant allows use of this funding for right of way purchases. The two lines of the TIP for this project total more than the construction costs (\$30,485,330) because some of the CIMS funding is used for right of way.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money - TIGER Funds     X
- Anticipated Advance Construction
- ATP or MPO or MnDOT Adjustment of other projects
- Earmark or HPP federal funds outside ATP target
- Other (no additional funds are needed)

\*This project received funds from the Transportation Investment Generating Economic Recovery (TIGER) Program and will also be using state funds from MnDOT – CIMS program, local funds from Anoka County and City of Ramsey, CTIB, LRIP and BNSF. The federal, state and local funds currently programmed in SFY 2015 of the 2015-2018 TIP are sufficient to fully fund the project, therefore fiscal constraint is maintained.

**CONSISTENCY WITH MPO LONG RANGE PLAN:**

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on April 30, 2014, with FHWA/FTA conformity determination established on June 27, 2014.

**AIR QUALITY CONFORMITY:**

- Subject to conformity determination
- Exempt from regional level analysis\*
- N/A (not in a nonattainment or maintenance area)

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  X    
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\* Conformity already determined. No need for a new conformity determination, as the amendment is only changing the funding source.