



Update on Green Line Extension and Blue Line Extension

November 19, 2014



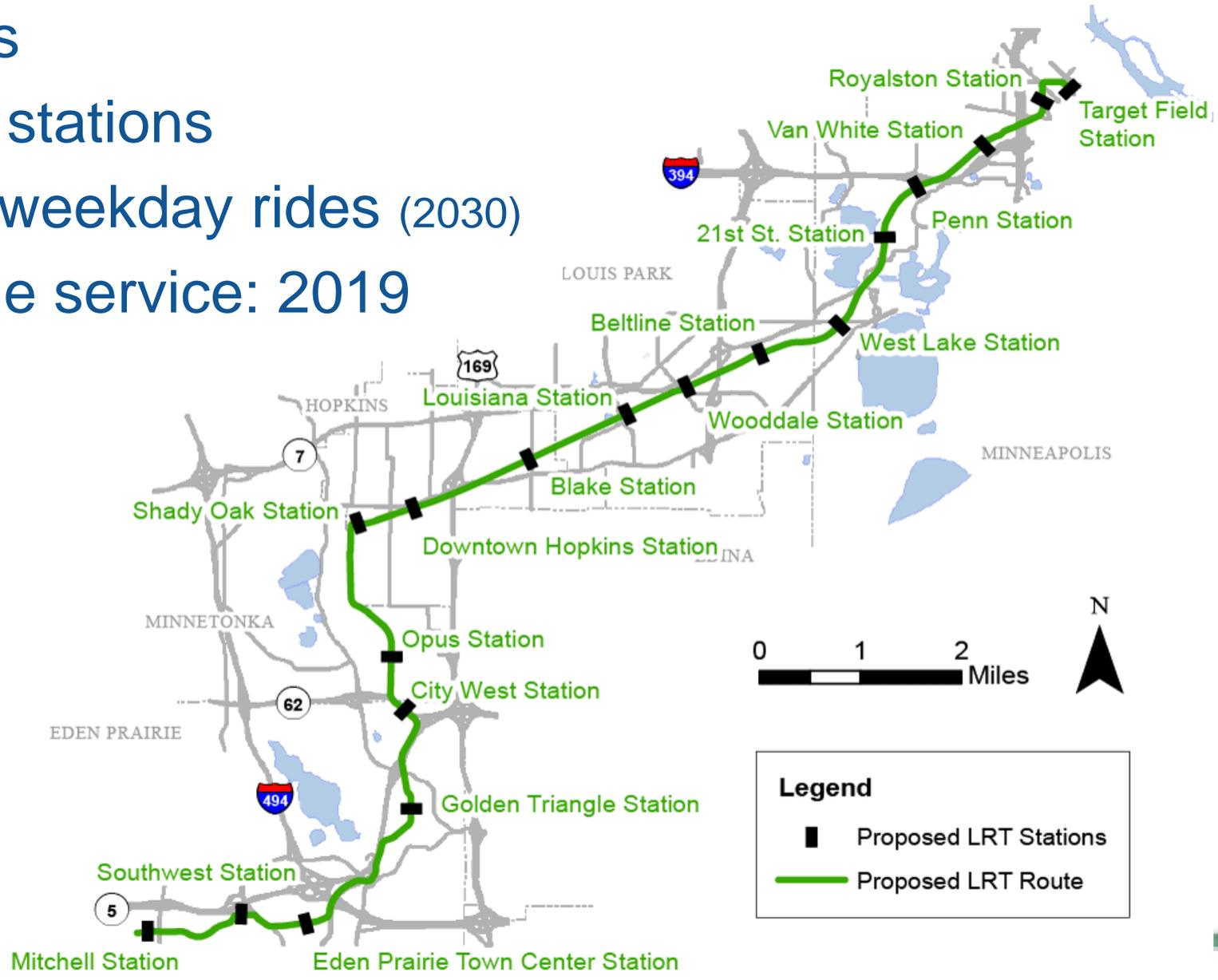
Today's Topics

- Green Line Extension Update
 - Route and Stations
 - “Big Three” Technical Issues
 - Project Budget and Timeline
- Blue Line Extension Update
 - Route and Stations
 - Anticipated Funding and Commitments
 - Project Timeline



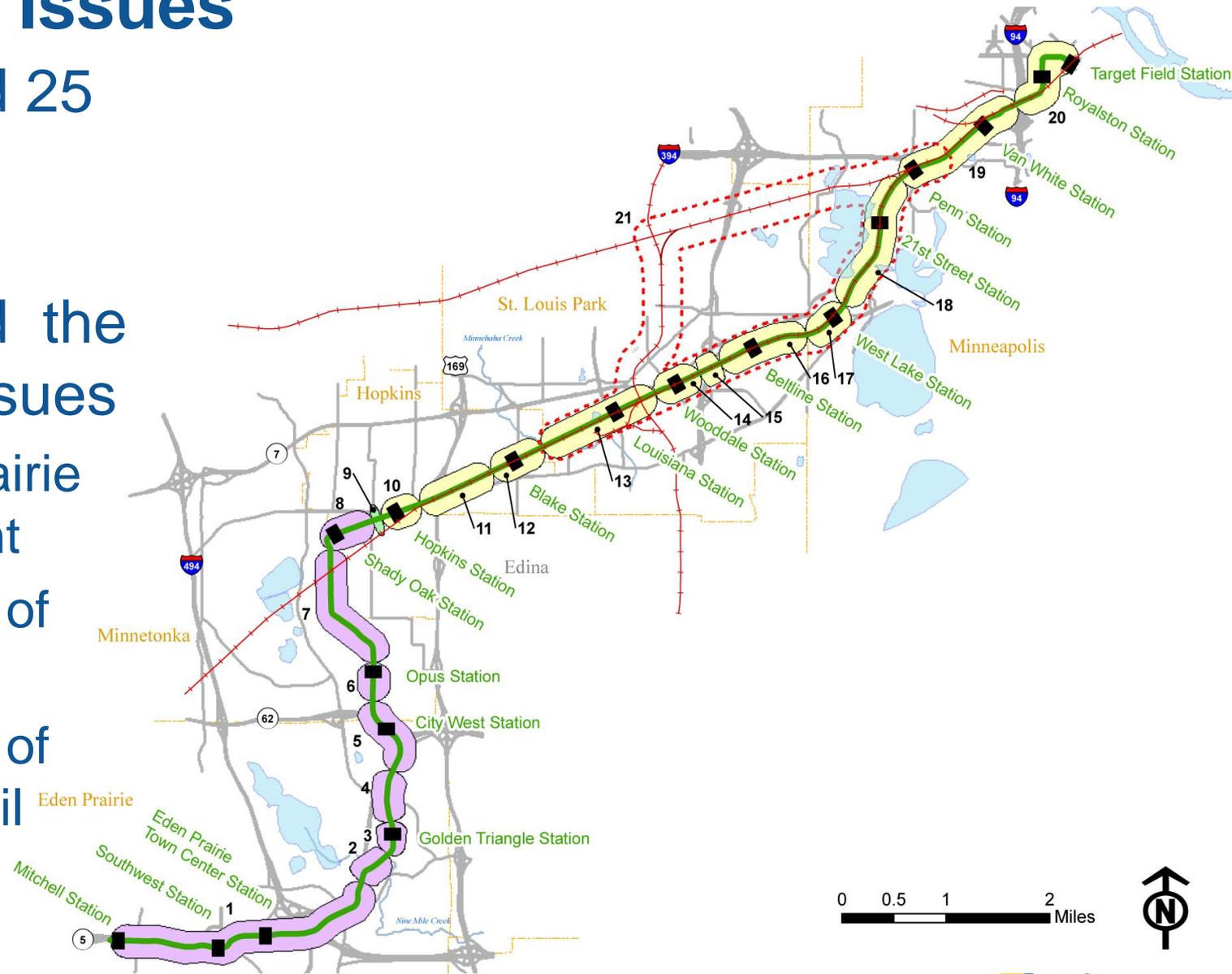
Southwest LRT: Green Line Extension

- 16 miles
- 17 new stations
- 34,000 weekday rides (2030)
- Revenue service: 2019

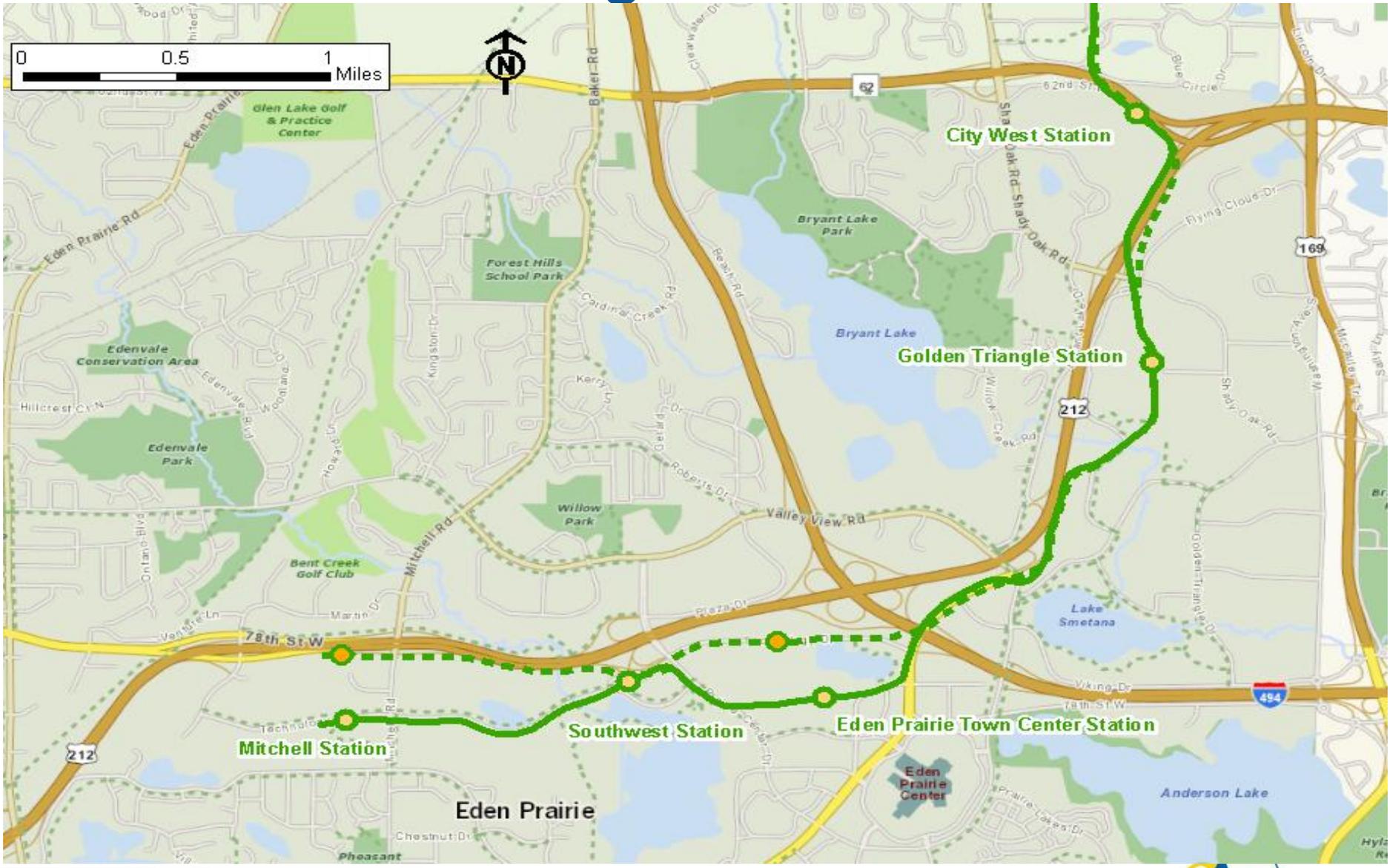


Technical Issues

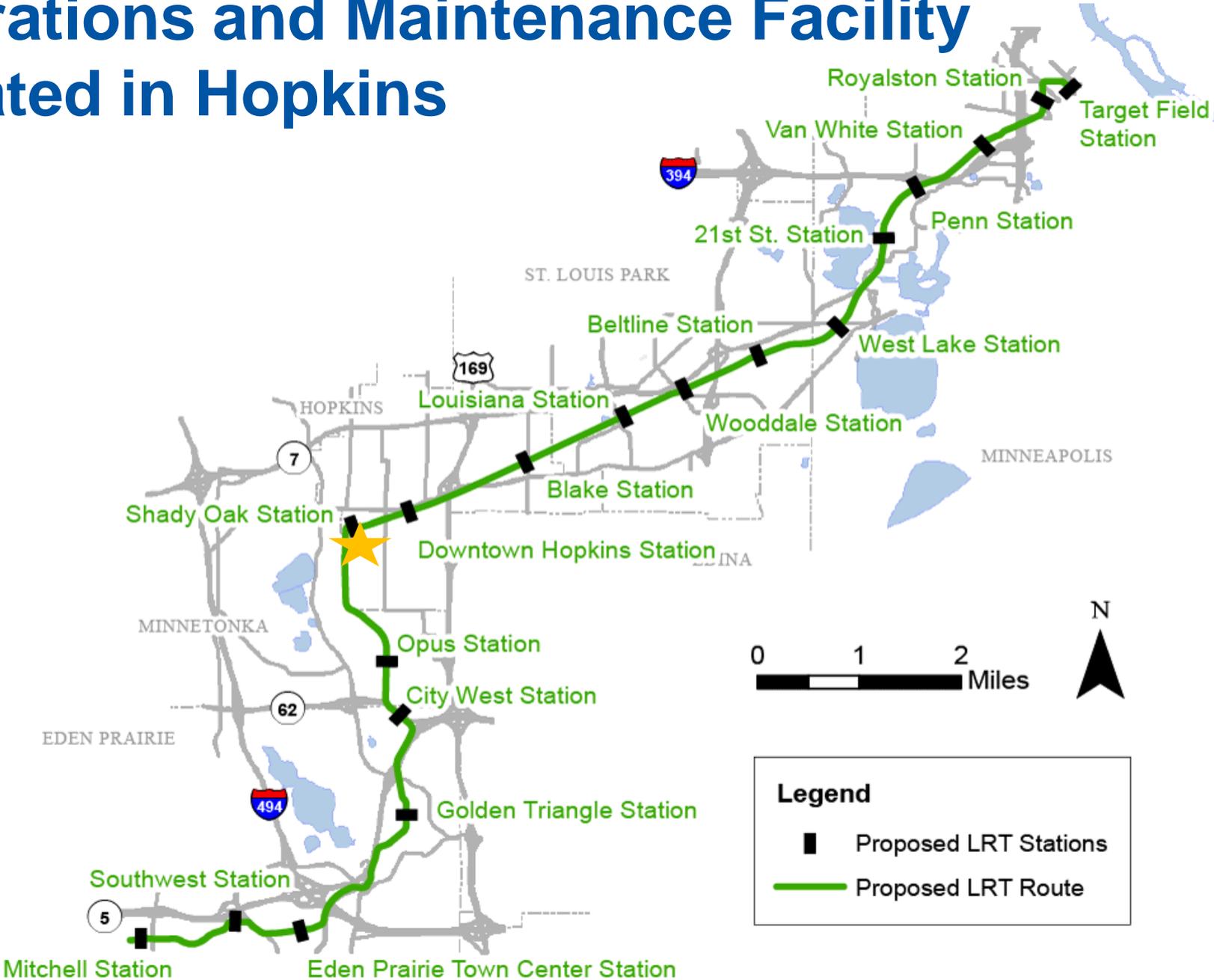
- Resolved 25 technical issues
- Resolved the 3 “big” issues
 - Eden Prairie alignment
 - Location of OMF
 - Location of freight rail



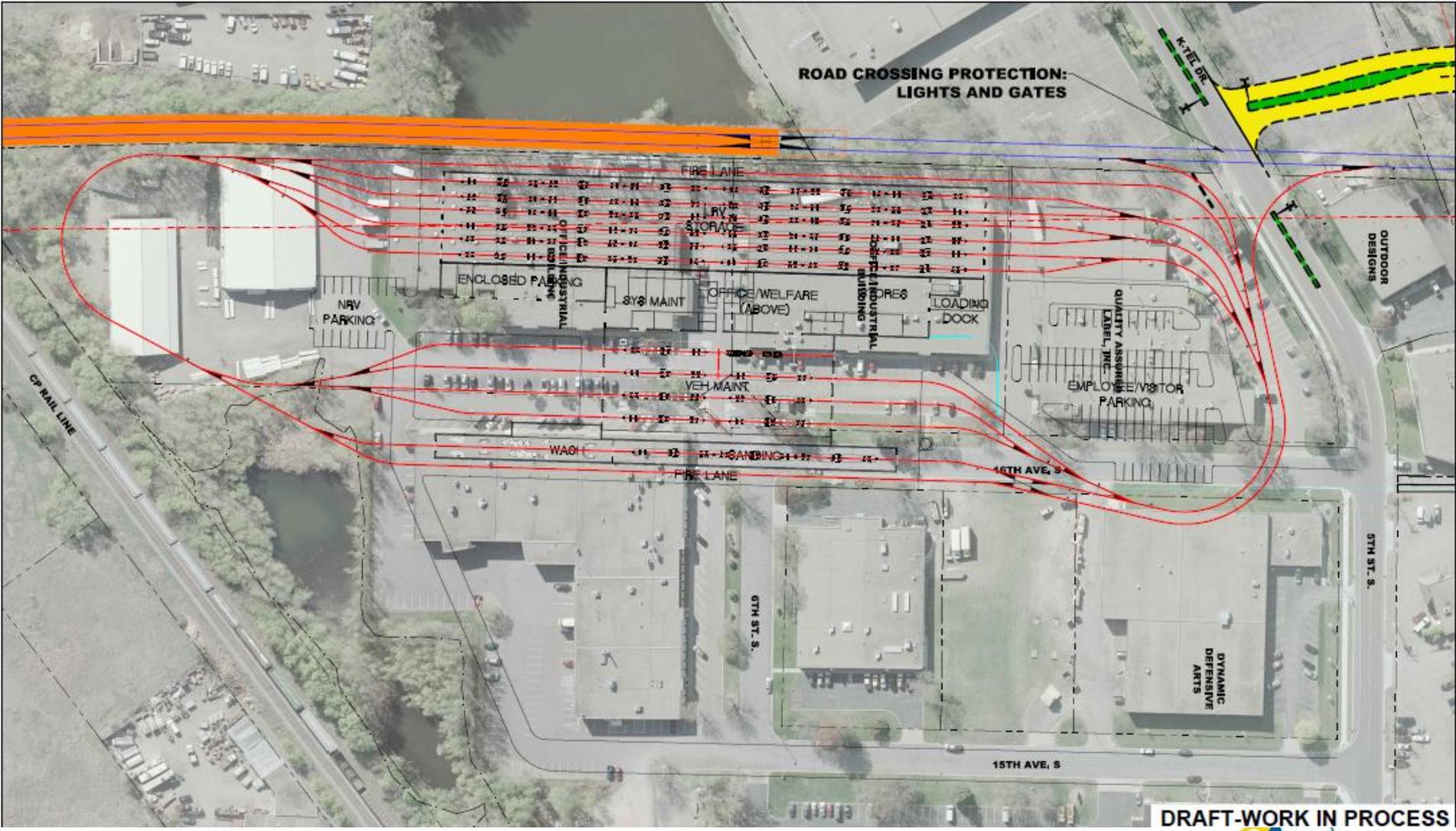
Eden Prairie LRT Alignment



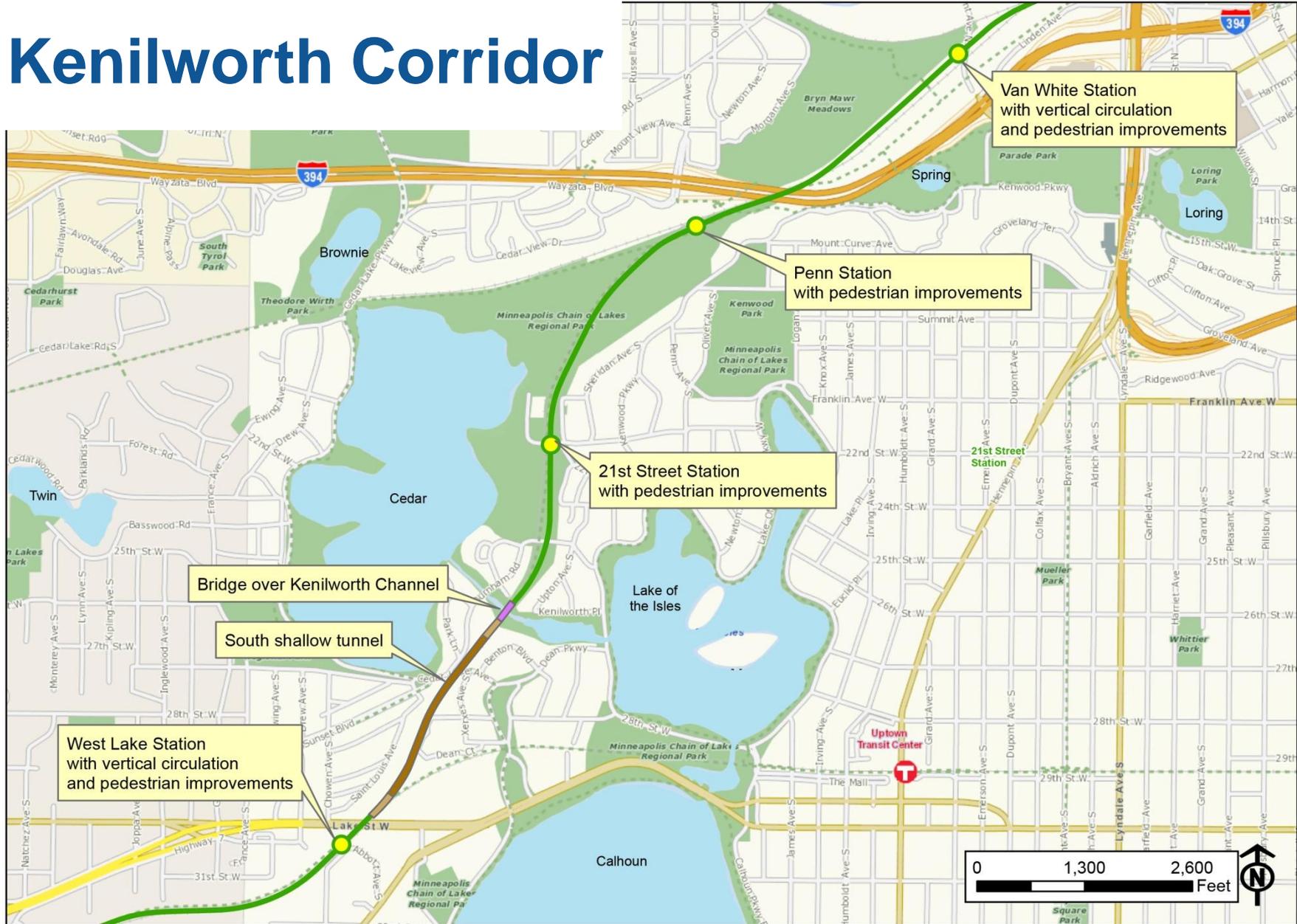
Operations and Maintenance Facility Located in Hopkins



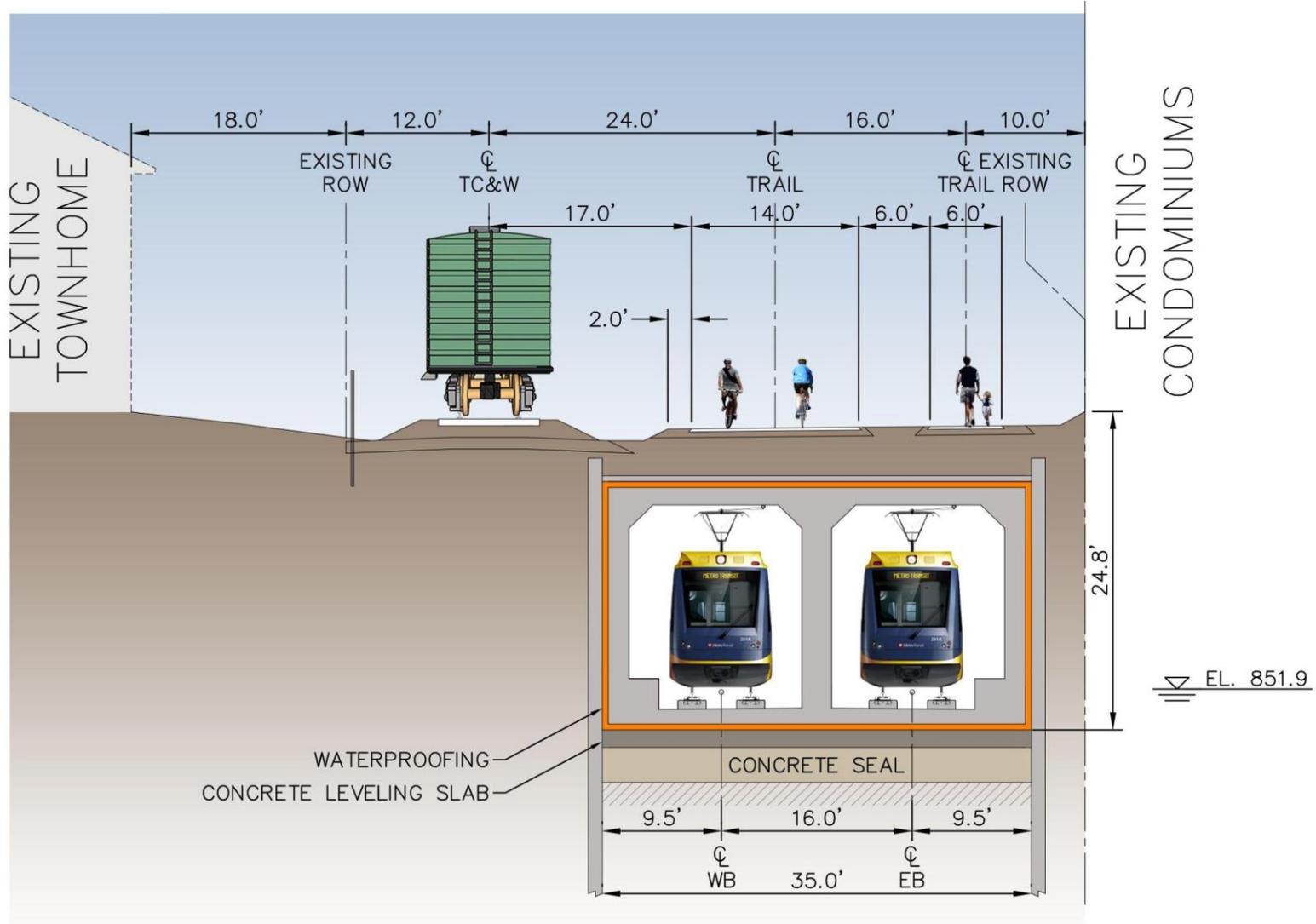
Operations and Maintenance Facility Located in Hopkins



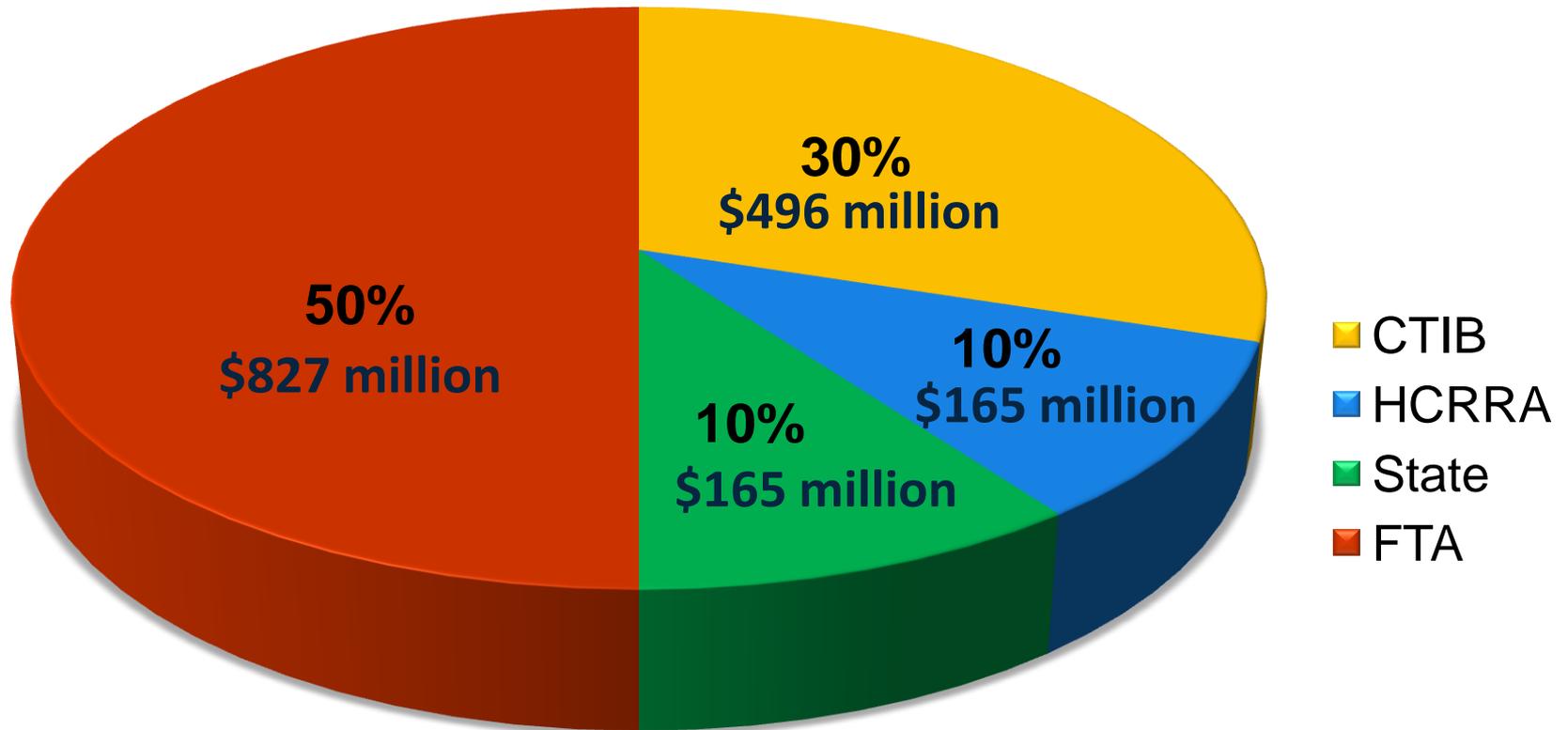
Kenilworth Corridor



Kenilworth Shallow LRT Tunnel



Project Budget: Sources of Funding



\$1.65 Billion

Southwest LRT Development Timeline

2013

- Project Development

2014

- Municipal Consent

2014-15

- Engineering, SDEIS, Final EIS

2016

- Full Funding Grant Agreement

2016-18

- Heavy Construction

2019

- Passenger Operations

More Information

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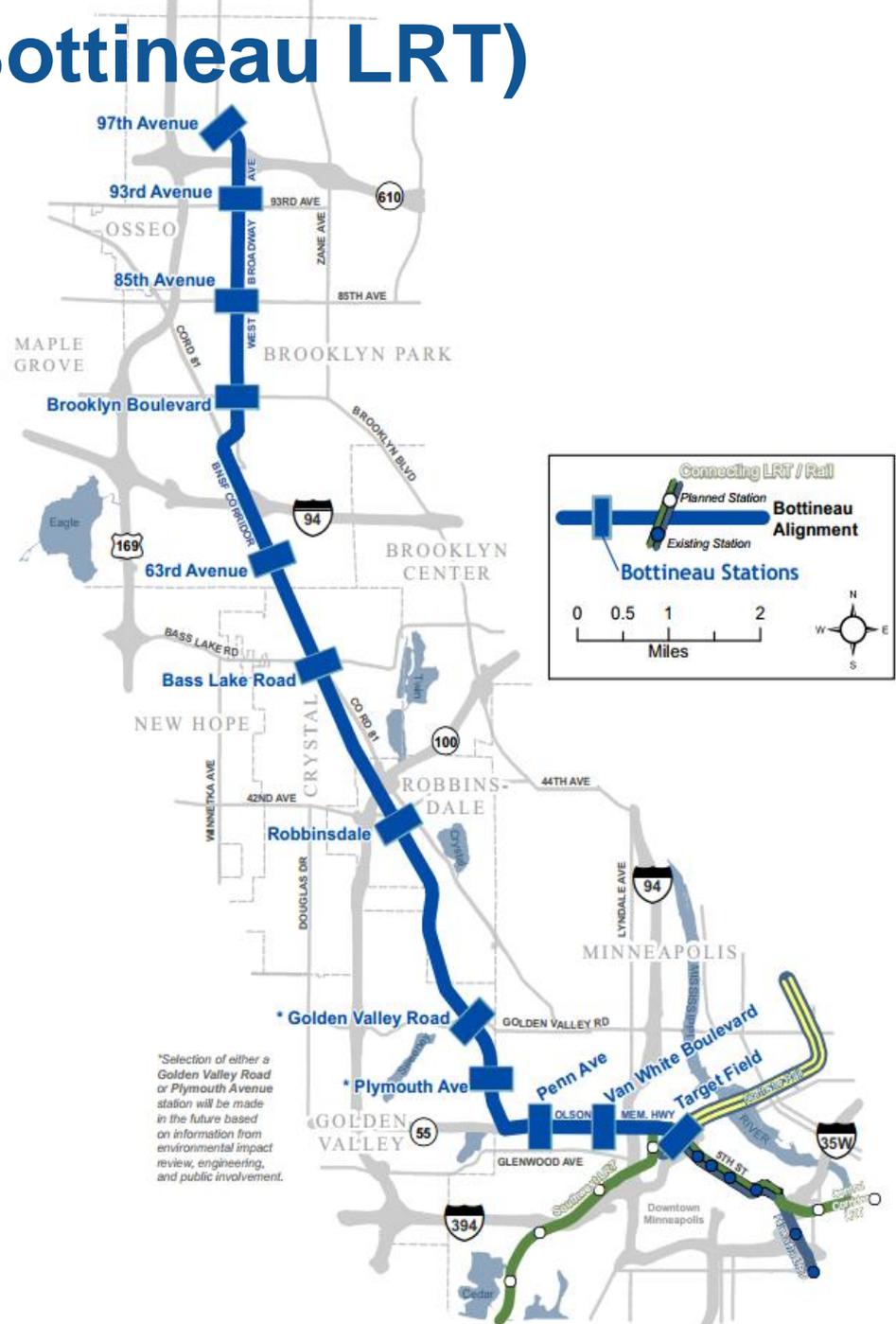




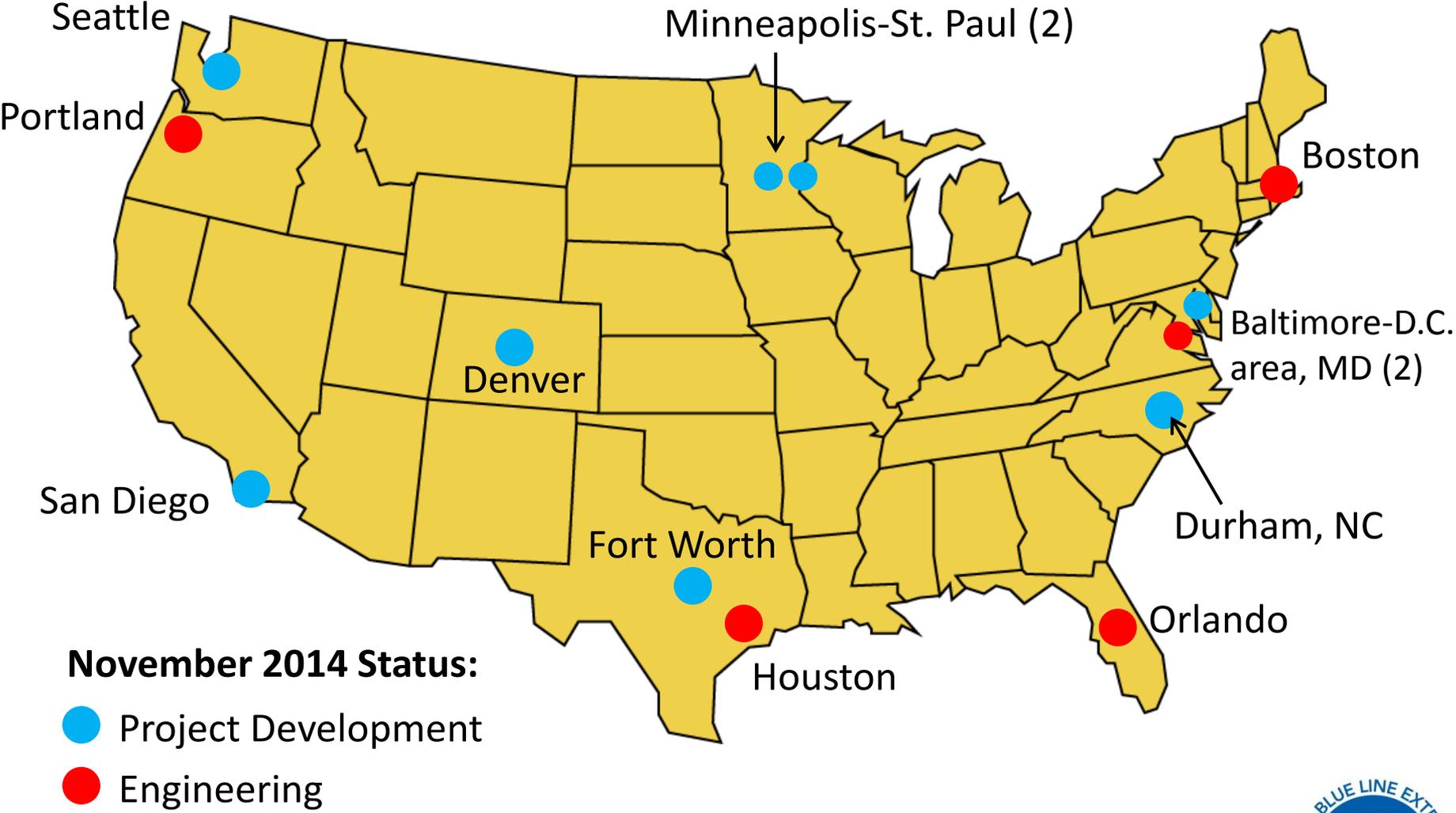
BROOKLYN PARK | CRYSTAL | ROBBINSDALE | GOLDEN VALLEY | MINNEAPOLIS

Blue Line Extentsion (Bottineau LRT)

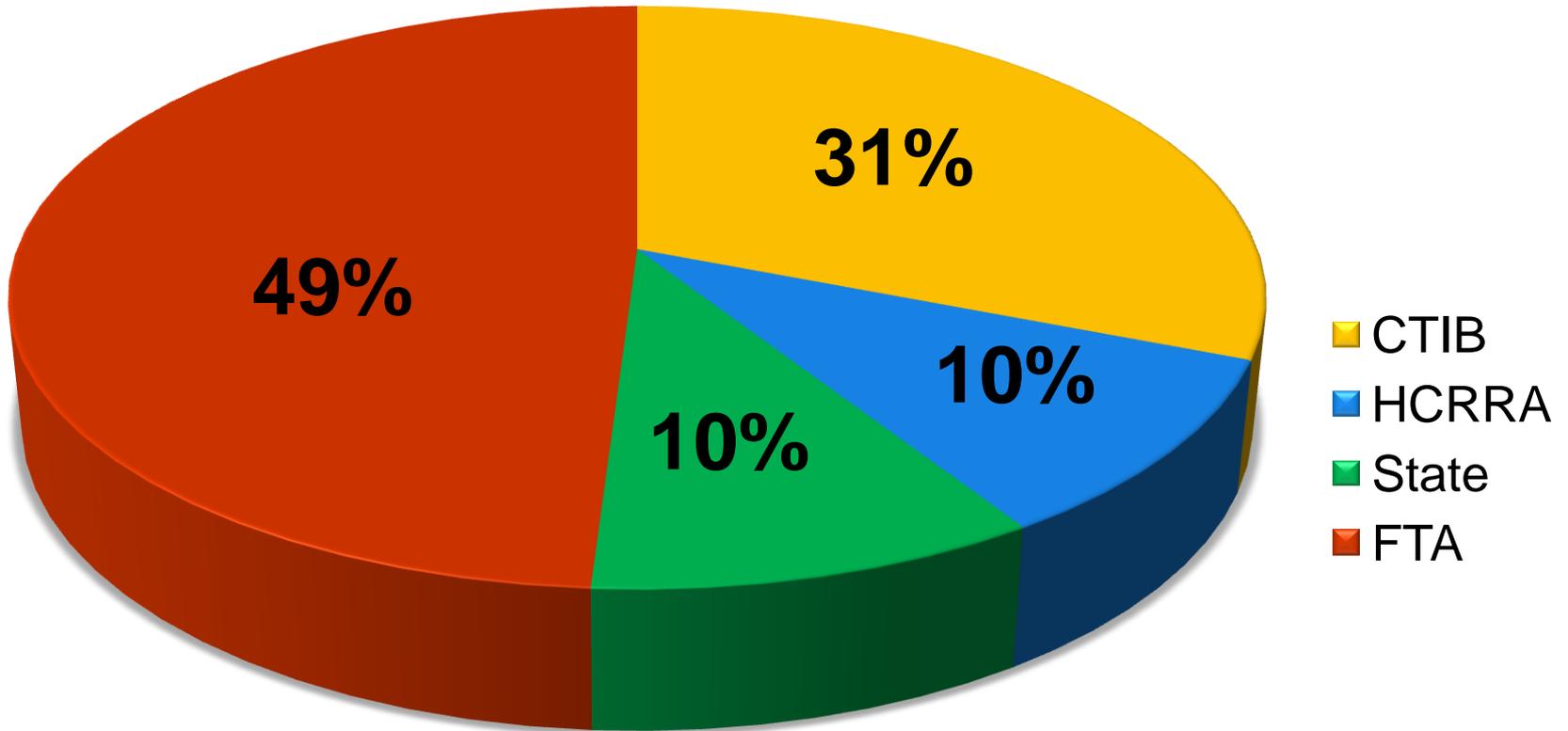
- 10 to 11 new stations
- 27,000 est. rides by 2030
- DEIS published Spring 2014
- FTA approved entry into Project Development August 22
- Estimated Capital Cost: \$1 billion
- Opening 2021



Peer New Starts Projects



Anticipated Funding Partners



Estimated Cost: \$1 Billion

Local Funding Commitments

- Project Development: \$46M
 - 60% CTIB = \$27.6M
 - 38% HCRRA = \$17.4M
 - 2% State = \$1.0M



Project Timeline

2014-2015

- Project Development

2016

- Municipal Consent

2017

- Engineering

2018

- Full Funding Grant Agreement

2018-20

- Heavy Construction

2021

- Passenger Operations



More Information

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