ACTION TRANSMITTAL No. 2014-30

DATE: May 14, 2014

TO: Transportation Advisory Board FROM: Technical Advisory Committee

PREPARED BY: Heidi Schallberg, Senior Planner (651-602-1721)

SUBJECT: 2017 TAP Final Scores, Rankings, and Funding Recommendations

REQUESTED Metropolitan Council requests a recommendation for TAB approval

ACTION: of 1) the final scores and rankings for the 2017 Transportation Alternatives Program (TAP) applications and 2) funding

recommendations from the Funding and Programming Committee.

RECOMMENDED Recommend approval of 1) the final scores and rankings for the **MOTION:** 2017 Transportation Alternatives Program (TAP) applications and 2)

funding recommendations from the Funding and Programming

Committee, as attached.

BACKGROUND AND PURPOSE OF ACTION: In September 2013, the Funding and Programming Committee was presented with information about 2017 funding allocation options. TAB proceeded with conducting two separate solicitations for 2017, one for Transportation Alternatives Program (TAP) funds and one for regionally-significant transit projects with Congestion Mitigation and Air Quality (CMAQ) funds.

For the 2017 TAP solicitation, 42 applications were received with a total of \$26.4 million in federal funding requests. For 2017, \$6,320,000 is available for TAP funds. Applications were evaluated by a scoring committee with members from cities, counties, state agencies, and park agencies. Initial scores were released in early April, and applicants were given an opportunity to request re-evaluation of their scores. Some adjustments were made by the Funding and Programming Committee as discussed below.

RELATIONSHIP TO REGIONAL POLICY: TAB develops and issues a Regional Solicitation for federal funding.

COMMITTEE COMMENTS AND ACTION: At its April 17, 2014, meeting, the Funding and Programming Committee discussed application scores and applicant appeals. The committee adjusted two project scores based on the appeals. After accepting the final scores and rankings, the committee discussed potential funding options for this federal program. Discussion included whether or not costs should be adjusted for inflation and if over-programming should be used. The committee unanimously recommended to (1) add 4% inflation to the project costs and (2) overprogram by approximately \$397,500 (6.3 percent). If all projects are delivered on schedule and using their full budgets, these recommendations would result in one or more SFY 2017 TAP projects being required to Advance Construct (build the project in SFY 2017 and be paid back by the program in a

later year), and \$397,500 fewer dollars would be available in the SFY 2018 TAP solicitation.

Because the current federal transportation legislation does not extend to 2017 or 2018, all funded TAP projects may be at risk of no longer being eligible for federal funding if the federal legislation changes for those years.

At its May 7, 2014, meeting, the TAC unanimously recommended approval.

ROUTING

ТО	ACTION REQUESTED	DATE COMPLETED
TAC Funding & Programming Committee	Review & Recommend	April 17, 2014
Technical Advisory Committee	Review & Recommend	May 7, 2014
Transportation Advisory Board	Review & Approve	

Transportation Alternatives Program Scores - 2017 Funding - Updated 04/17/14

Project Information				Funding Information			Scoring						
							1:			4: Relationship to	5: Development	6: Project	
				Fed Amt			Urgency/Significance		3: Relationship Between	Multimodal System	Framework (100	Maturity (200	TOTAL (1,000
Ref#	Applicant	Project Name	Category	Requested	Local Match	Project Total	(200 poss)	2: Impact (300 poss)	Categories (100 poss)	(100 poss)	poss)	poss)	poss)
	7 Dakota County	Big Rivers Reg Trail Eagan Extension	BP	\$560,000	\$140,000	\$700,000	108	275	85	78	90	156	791
9	Dakota County	Mississippi River Reg Trail Rosemount West	BP	\$1,000,000	\$400,000	\$1,400,000	176	185	60	71	90	200	782
		Mendota to Lebanon Hills Reg Grnwy TH 110 Grade											
8	Dakota County	Sep Ped Crossing	BP	\$1,000,000	\$250,000	\$1,250,000	168	225	65	84	90	122	754
		Mississippi River Trail in Mississippi West Regional											
:	1 Anoka County	Park	BP	\$516,480	\$129,120	\$645,600	158	235	60	67	100	122	742
2:	1 Minneapolis (PW)	Andersen School Crossing & Bike Trail	SRTS	\$580,000	\$152,032	\$732,032	143	205	90	70	80	122	710
3	Washington County	CR 74/CSAH 13 Trail - Cottage Grove	SRTS	\$179,200	\$44,800	\$224,000	141	185	95	61	90	133	705
3:	Scott County	Scott West Regional Trail Connection	BP	\$471,840	\$117,960	\$589,800	135	195	45	80	100	144	699
	Brooklyn Center	Evergreen School Area Trail & Sidewalk System	SRTS	\$264,800	\$66,200	\$331,000	143	185	100	59	95	117	698
32	Three Rivers Park District	"On-Ramps" to Regional Trail System	ВР	\$1,000,000	\$250,000	\$1,250,000	161	207	80	87	65	78	677
	Carver County	MN River Bluffs Reg Trail	BP	\$271,760	\$67,940	\$339,700	95	250	60	73	100	94	672
	1 Apple Valley	North Creek Greenway - 157th St Segment	BP	\$615,000	\$155,000			235	30	75	55	111	666
	, ,	, 5		<u> </u>									
29	Saint Paul (PW)	Wheelock Pkwy Bike/Streetscape PH 1 Como-Dale	ВР	\$600,000	\$1,000,000	\$1,600,000	138	210	65	64	65	117	659
	9 West Saint Paul	Oakdale & Marie Streetscaping	ST	\$730,400	\$182,600			200	65	79	70	72	654
	5 Hennepin County	CSAH 3 (Lake St) Streetscape	ST	\$964,000	\$241,000			250	45	51	90	111	646
	2 Fridley	West Moore Lake Trail & Bike Lanes	BP	\$417,120	\$104,280			169	50	70	65	122	634
	Minneapolis (PW)	Midtown Corridor Bridge Preservation Ph 2	HIST	\$1,000,000	\$250,000			200	30	70	75	111	633
	2 Arden Hills	Old Hwy 10/CR E Pathway Connections	BP	\$700,000	\$846,767			166	65	67	60	144	631
	Arden Tillis	Old Tiwy 107 Cit E Tutriway Connections	Di	\$700,000	3040,707	71,540,707	125	100	03	07	00	144	- 031
1:	Golden Valley	Douglas Dr (CSAH 102) Sidewalk, Trail, Bike Lanes	ВР	\$964,000	\$241,000	\$1,205,000	175	183	30	75	65	100	628
	Golden Valley	Wheelock Pkwy Bike/Streetscape PH 2 Dale-		750-1,000	7211,000	71,203,000	173	103	30	,,,	03	100	- 020
3() Saint Paul (PW)	Arlington	BP	\$700,000	\$1,100,000	\$1,800,000	136	190	50	64	65	117	621
	B Plymouth	Northwest Greenway: Ped Bridge	BP	\$1,000,000	\$600,700			166	25	57	65	144	615
	1 Carver County	Lake Minnetonka LRT Reg Trail	BP	\$186,560	\$46,640			200	60	51	100	106	612
	9 Minneapolis (PW -sponsor)	Historic Streetcar Truck Overhaul	HIST	\$100,000	\$25,000			175	50	36	75	156	609
	Saint Paul (Parks)	Johnson Parkway - Grand Round	BP	\$1,000,000	\$258,750			225	60	61	75	122	607
	Washington County	CSAH 20-38 Trail, Ped Refuge	BP	\$1,000,000	\$72,600			235	40	54	55	117	607
	6 Minneapolis (PW)	40th St Ped Bridge over I-35W	BP BP	\$1,000,000	\$250,000			235	40	58	55	111	601
	7 Saint Paul (Parks)	Lilydale Trail Connections	BP	\$1,000,000	\$505,357			180	65	59	90	94	579
	· ' '	·	BP BP					169	60	74	50	100	576
	8 Minneapolis (PW) 5 Saint Louis Park	W 36th St Sidewalk, Bikeway	BP BP	\$1,000,000	\$565,000			171		81	65	33	574
		Northwestern BNSF Trail Crossing		1 1 1	\$2,500,000				60				
	Washington County	CSAH 9 Gateway Trail	BP	\$859,200	\$214,800			215	30	46	75	122	571
	Coon Rapids	85th Av (CR 132) Separated Trail	BP	\$248,600	\$62,200			166	40	74	60	128	568
	2 Farmington	North Creek Greenway - Farmington	BP	\$871,000	\$218,000			195	45	73	90	89	566
	Hennepin County	Ped Curb Ramps, N & NE Mpls	BP	\$1,000,000	\$250,000			173	60	36	55	128	550
	3 Waconia	TH 5 Non-Motorized Improvements	BP	\$137,025	\$548,100			140	15	55	55	122	547
	Nice Ride Minnesota	Nice Ride Focus Area Densification & Infill	BP	\$480,000	\$240,000			140	20	69	45	178	536
	Saint Paul (Parks)	Trout Brook Trail Extension (Lowertown)	BP	\$240,000	\$60,000			193	0	88	100	28	516
	White Bear Lake	Willow Marsh Trail	BP	\$634,100	\$158,525			166	50	45	40	133	507
	4 Richfield	63rd St Greenway	BP	\$591,268	\$147,817			147	40	62	55	122	507
	Washington County	CSAH 19 ped/bike trail	BP	\$177,600	\$44,400			175	10	47	75	133	507
	8 Wayzata	Wayzata Cycle Track	BP	\$185,440	\$46,360			163	40	51	40	89	483
	1 Edina	Xerxes Ave South Sidewalk	BP	\$277,614	\$185,076			141	0	67	45	156	479
1	7 Minneapolis (Parks)	Mississippi River Trail West Bank	BP	\$800,000	\$200,000	\$1,000,000	91	176	40	56	60	33	456
10	D Eden Prairie	SWLRT Golden Triangle Station Trail Connections	ВР	\$788,000	\$197,000	\$985,000	66	189	5	62	30	72	424

TOTAL FEDERAL AMOUNT REQUESTED

\$26,401,407

Category Descriptions and Abbreviations

Bicycle/Pedestrian Facilities BP Historic/Archaeological HIST Safe Routes to School Infrastructure SRTS

Streetscape ST

Transportation Alternatives Program Applications - 2017 Funding Option with 4% Inflation

As Recommended by the Funding & Programming Committee April 17, 2014

	Project Information			Funding Information		Scoring		Available: \$6,320,00	
ef#	Applicant	Project Name Ca		Fed Amt Requested	Project Total	TOTAL (1,000 poss)	Fed Request w/ 4% Inflation	Federal Amount Remaining	
	Dakota County	Big Rivers Reg Trail Eagan Extension	BP	\$560,000		791	\$582,400	\$5,737,600	
	Dakota County	Mississippi River Reg Trail Rosemount West	BP	\$1,000,000	\$1,400,000		\$1,040,000	\$4,697,600	
	,	Mendota to Lebanon Hills Reg Grnwy TH 110 Grade		, , , ,	, , , ,		1 /2 2/222	1 7-2 7-2-2	
8	Dakota County	Sep Ped Crossing	ВР	\$1,000,000	\$1,250,000	754	\$1,040,000	\$3,657,600	
	Suited county	Sop i cu di sosmig		\$1,000,000	VI)E30,000	754	72,010,000	\$3,637,666	
		Mississippi River Trail in Mississippi West Regional							
	Anoka County	Park	ВР	\$516,480	\$645,600	742	\$537,139	\$3,120,461	
	Minneapolis (PW)	Andersen School Crossing & Bike Trail	SRTS	\$580,000		710	\$603,200	\$2,517,261	
	Washington County	CR 74/CSAH 13 Trail - Cottage Grove	SRTS	\$179,200	\$224,000	705	\$186,368	\$2,330,893	
31	Scott County	Scott West Regional Trail Connection	BP	\$471,840	\$589,800	699	\$490,714	\$1,840,179	
								,	
	Brooklyn Center	Evergreen School Area Trail & Sidewalk System	SRTS	\$264,800	\$331,000	698	\$275,392	\$1,564,787	
	Three Rivers Park District	"On-Ramps" to Regional Trail System	BP	\$1,000,000	\$1,250,000	677	\$1,040,000	\$524,787	
	Carver County	MN River Bluffs Reg Trail	BP	\$271,760		672	\$282,630	\$242,157	
41	Apple Valley	North Creek Greenway - 157th St Segment	BP	\$615,000	\$770,000	666	\$639,600	-\$397,443	
	Saint Paul (PW)	Wheelock Pkwy Bike/Streetscape PH 1 Como-Dale	BP	\$600,000	\$1,600,000	659	\$624,000		
	West Saint Paul	Oakdale & Marie Streetscaping	ST	\$730,400	\$913,000	654	\$759,616		
	Hennepin County	CSAH 3 (Lake St) Streetscape	ST	\$964,000	\$1,205,000	646	\$1,002,560		
	Fridley	West Moore Lake Trail & Bike Lanes	BP	\$417,120		634	\$433,805		
	Minneapolis (PW)	Midtown Corridor Bridge Preservation Ph 2	HIST	\$1,000,000		633	\$1,040,000		
2	Arden Hills	Old Hwy 10/CR E Pathway Connections	BP	\$700,000	\$1,546,767	631	\$728,000		
13	Golden Valley	Douglas Dr (CSAH 102) Sidewalk, Trail, Bike Lanes	ВР	\$964,000	\$1,205,000	628	\$1,002,560		
		Wheelock Pkwy Bike/Streetscape PH 2 Dale-		4=00.000	44 000 000		4=======		
	Saint Paul (PW)	Arlington	BP	\$700,000	\$1,800,000	621	\$728,000		
	Plymouth	Northwest Greenway: Ped Bridge	BP	\$1,000,000	\$1,600,700	615	\$1,040,000		
	Carver County	Lake Minnetonka LRT Reg Trail	BP	\$186,560	\$233,200	612	\$194,022		
	Minneapolis (PW -sponsor)	Historic Streetcar Truck Overhaul	HIST	\$100,000		609	\$104,000		
	Saint Paul (Parks)	Johnson Parkway - Grand Round	BP	\$1,000,000		607	\$1,040,000		
	Washington County	CSAH 20-38 Trail, Ped Refuge	BP	\$290,400		607	\$302,016		
	Minneapolis (PW)	40th St Ped Bridge over I-35W	BP	\$1,000,000	4	601	\$1,040,000		
	Saint Paul (Parks) Minneapolis (PW)	Lilydale Trail Connections	BP	\$1,000,000		579	\$1,040,000 \$1,040,000		
	 	W 36th St Sidewalk, Bikeway	BP	\$1,000,000					
	Saint Louis Park	Northwestern BNSF Trail Crossing CSAH 9 Gateway Trail	BP BP	\$1,000,000		574 571	\$1,040,000		
	Washington County Coon Rapids	85th Av (CR 132) Separated Trail	BP BP	\$859,200 \$248,600		568	\$893,568 \$258,544		
	Farmington	North Creek Greenway - Farmington	BP BP	\$248,600	\$1,089,000	566	\$905,840		
	Hennepin County	Ped Curb Ramps, N & NE Mpls	BP BP	\$1,000,000	\$1,089,000	550	\$1,040,000		
	Waconia	TH 5 Non-Motorized Improvements	BP BP	\$1,000,000	\$1,230,000	547	\$1,040,000		
	Nice Ride Minnesota	Nice Ride Focus Area Densification & Infill	BP BP	\$137,023		536	\$499,200		
	Saint Paul (Parks)	Trout Brook Trail Extension (Lowertown)	BP	\$240,000		516	\$249,600		
	White Bear Lake	Willow Marsh Trail	BP	\$634,100		507	\$659,464		
	Richfield	63rd St Greenway	BP	\$591,268		507	\$614,919		
	Washington County	CSAH 19 ped/bike trail	BP	\$177,600		507	\$184,704		
	Wayzata	Wayzata Cycle Track	BP	\$185,440		483	\$192,858		
	Edina	Xerxes Ave South Sidewalk	BP	\$277,614		479	\$288,719		
	Minneapolis (Parks)	Mississippi River Trail West Bank	BP	\$800,000	\$1,000,000	456	\$832,000		
10	Eden Prairie	SWLRT Golden Triangle Station Trail Connections	ВР	\$788,000		424	\$819,520		

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