



MnDOT Metro Proposed 2015-18 STIP and 2019-24 Highway Investment Plan Overview

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We all have a stake in **A**  **B**

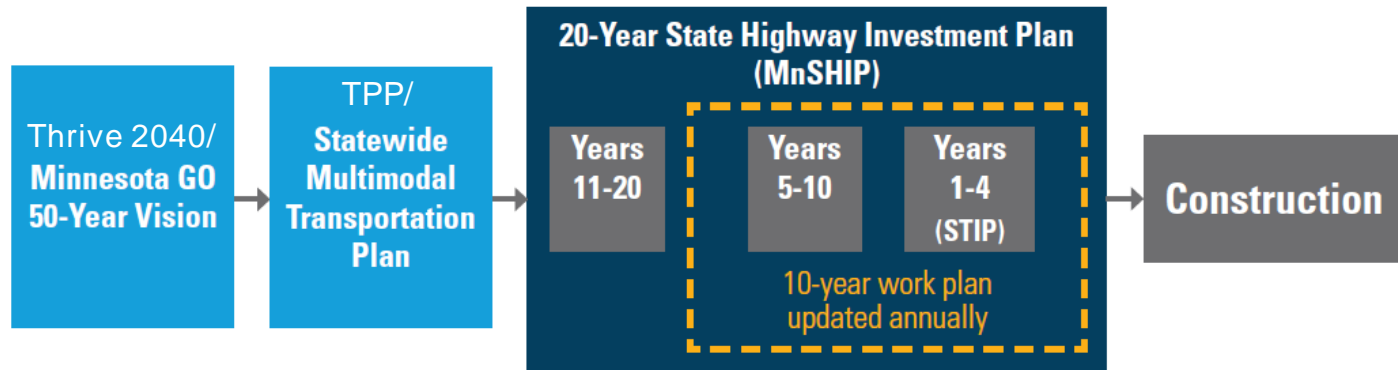


Purpose for Today

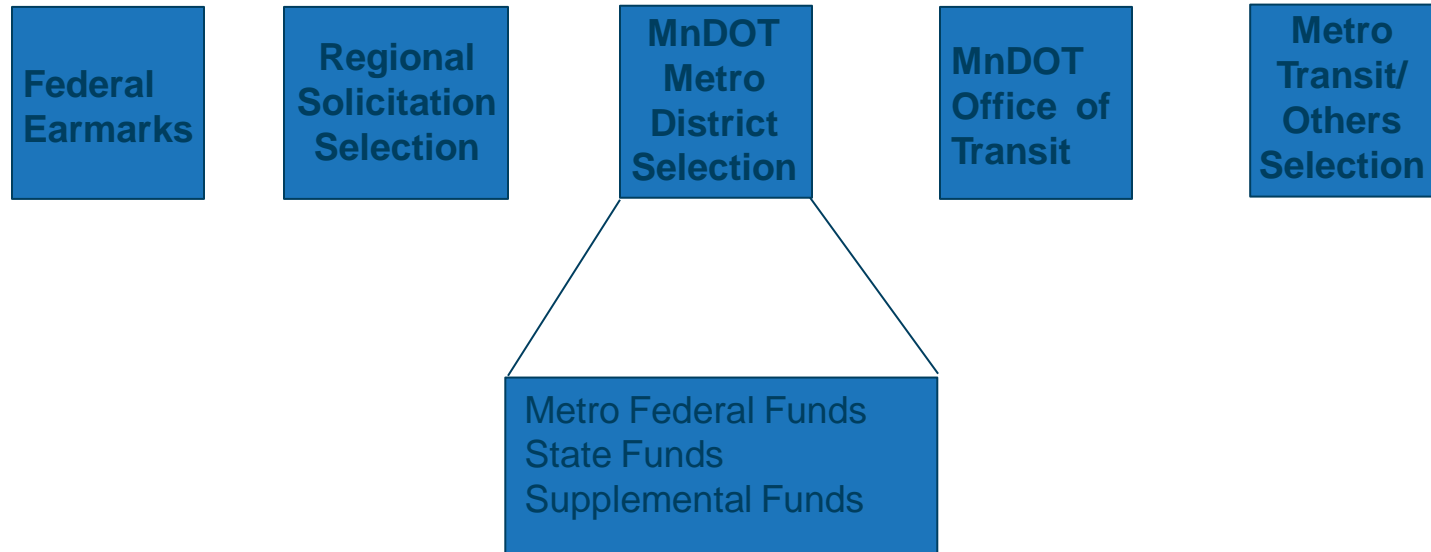
- ▶ Overview of proposed Metro District portion of the 2015–2018 STIP
- ▶ Overview of currently planned Metro District projects for 2019–2024 HIP



How things fit together



Twin Cities STIP - Transportation Capital Funding Process

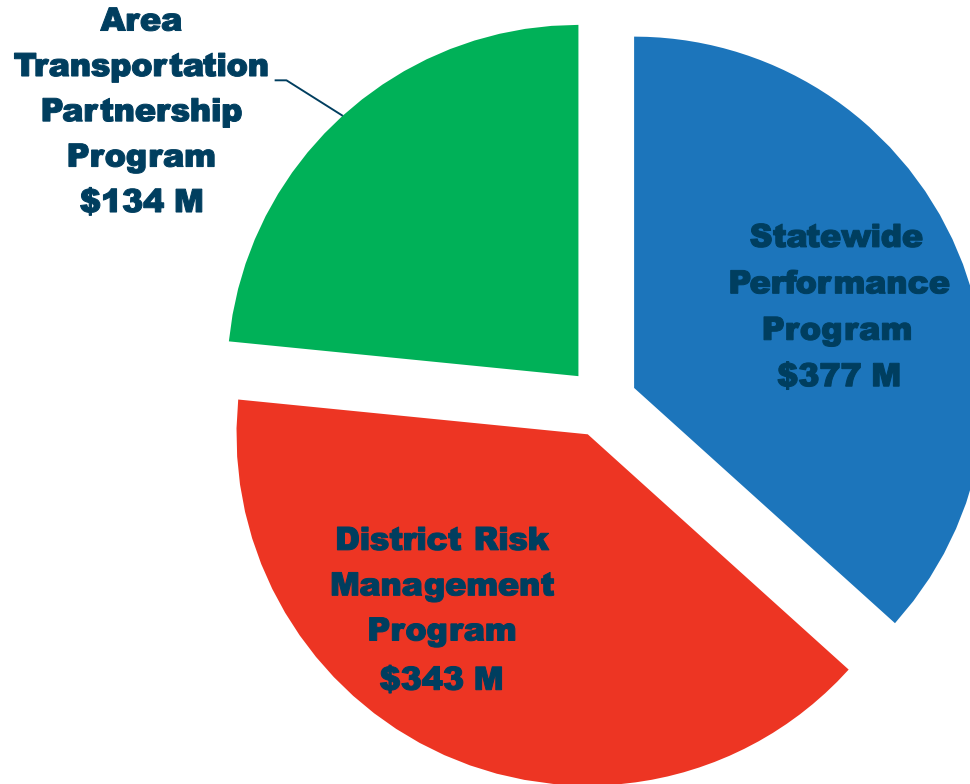


10-year Work Plan Process and Schedule

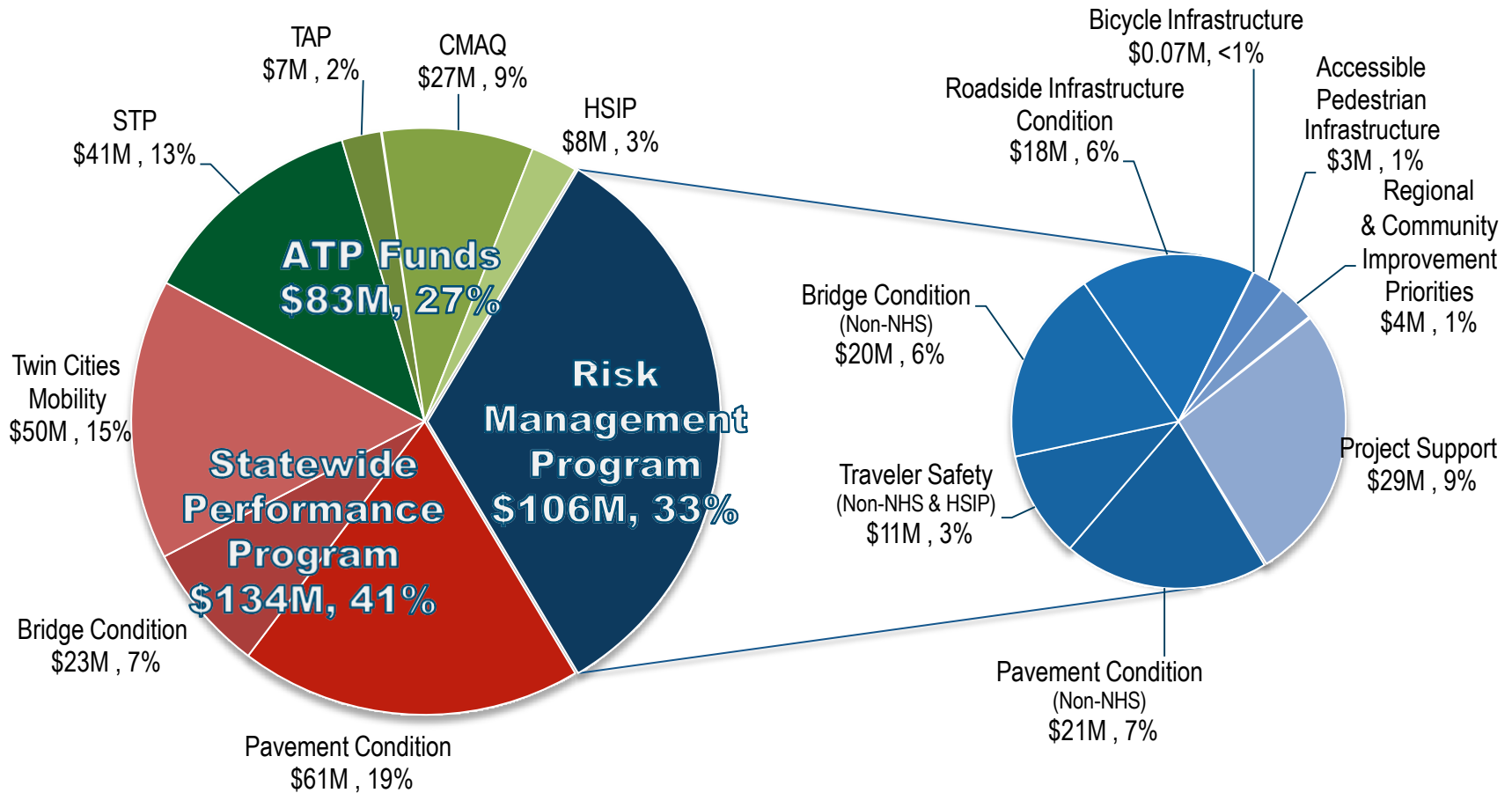
- ▶ 2015–18 Draft TIP Due and Submitted April 15
 - TAB/Met Council Adoption
 - MnDOT Approval as part of STIP
- ▶ 2019–24 Draft HIP Due and Submitted April 15
 - MnDOT finalizes, information is summarized in annual Work Plan Report



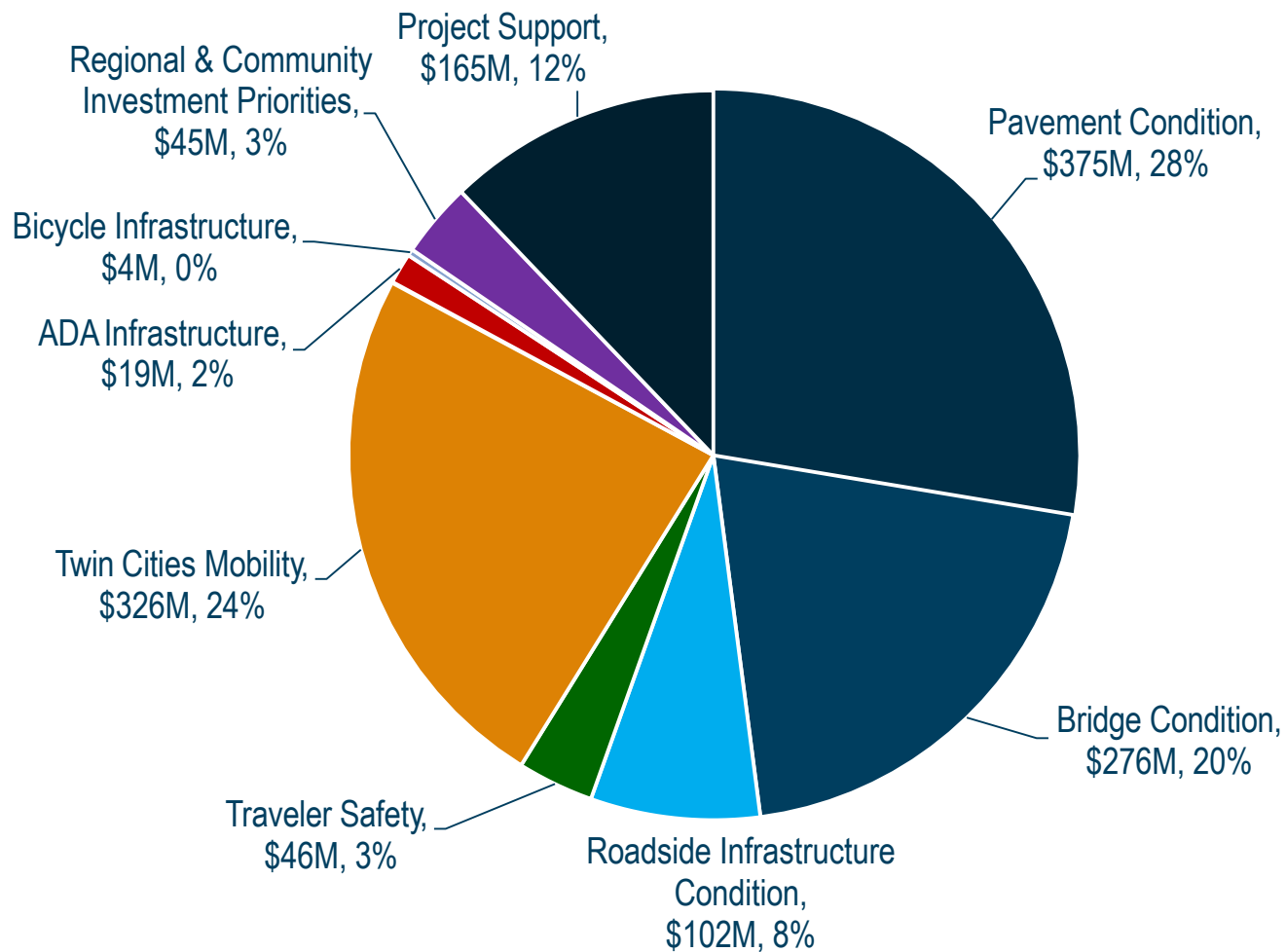
MnDOT Annual Statewide Distribution (in 2018)



Metro Investments by Program FY 2018



Investments by Performance Area 2015-2018



2015 Major Projects

▶ Infrastructure

- I-35E Goose Lake Bridge and Pavement in Ramsey County/Vadnais Heights (\$20.6M)
- TH 5 Pavement in Carver County – Laketown Twp to Victoria (\$7.3 M)
- US 169 Pavement and Bridges in Jordan (\$7.9M)

▶ Mobility

- I-494 General Purpose Lane from TH55 to I-94, operational improvements I-394 to TH 55 (\$86 M)
- TH 610 Completion (\$112 M – Corridors of Commerce)
- Snelling BRT (\$6M Chapter 152 Bonds)
- CMSP (\$4.2M)

▶ CIMS/TED

- US 10/Armstrong Blvd Interchange in Anoka County (CIMS funds=\$10 M)
- I-94 Exit Ramp Realignment from 5th to 7th Street in downtown Mpls (TED funds = \$6.8M)
- TH 5 Pavement Improvements in Waconia (TED funds – \$4.5M Co-op funds = \$702k)



2016 Major Projects

► Infrastructure

- I-94 and TH 61 Pavement – Mounds Blvd to TH 120 (\$31.4M)
- TH 100 from 36th Street to 494 (\$16 M)
- TH 36/Lexington Bridge Replacement (\$13.5 M)
- I-35W/CR H Bridge Replacement (\$6.8 M)
- I-35W from CR C in Roseville to I-694 (\$20M)
 - Mill and overlay (\$7.6 M)
 - Bridge at CR E2 and Auxiliary Lanes (\$12.4 M)

► Mobility

- I-694 General Purpose Lane (\$42M)
- I-35W Auxiliary lanes included in \$20M pavement & bridge work above
- I-35E Managed Lane Implementation (as setaside for now – assuming \$14M)
- CMSP (\$3.2M)



2017 Major Projects

► Infrastructure

- I-94 from Nicollet to TH 252 – Major CPR and Bridge Repair (\$33.6 M), Tunnel (\$2.5 M), Additional Bridges (\$1.6M)
- Redeck High Bridge (TH 149) in St Paul (\$12.7M)
- TH 149 Pavement from I-494 to TH 5 (\$5.7M)
- US 169 Pavement from TH 62 to TH 55 (\$12.5M) – Potential to combine with Nine Mile Creek Bridge repairs if additional funding is secured

► Mobility

- I-35W from 43rd to I-94 – Pavement Reconstruction Managed Lane Completion, Chapter 152 Bridges, Lake Street Transit Access (\$175M – MnDOT portion – includes some 2018 mobility funds)
- CMSP (\$15.5M)



2018 Major Projects

► Infrastructure

- US 169 Pavement from Belle Plaine to Jordan (\$18M)
- MN 62 Concrete Rehab from E of I-494 to W of 100 (\$7.4M)
- I-35 Pavement and Bridges from Jct I35/I35W/35E to US 8 – includes Auxiliary Lane from Jct to MN 97 (\$36M)
- MN 7 Pavement from I-494 to Louisiana Ave (\$5.7M)

► Mobility

- I-35W from 43th to I-94 (\$34.1M included with project in 2017)
- CMSP (\$16M)



Key Changes following MnSHIP last year

▶ 2019–23

- Statewide performance program identifies funding for statewide performance needs
- Increased pavement investment levels
- Increased focus on NHS
- Mobility program for NHS– Average \$57M/year

▶ 2024

- Funds support preservation to minimum levels, little more



Potential Mobility Projects 2019–2024

▶ CMSP

- Projects TBD

▶ Managed Lanes

- I-94 (2019–20)
- I-35W North (2021–22)

▶ ATM

- Projects TBD



Questions?

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