

ACTION TRANSMITTAL 2014-59

DATE: August 11, 2014
TO: Transportation Advisory Board
FROM: Regional Solicitation Steering Committee
PREPARED BY: Elaine Koutsoukos
SUBJECT: Regional Solicitation Modal Funding Ranges
REQUESTED ACTION: Approval of the Funding Ranges by Modal Category for the 2014 Regional Solicitation
RECOMMENDED MOTION: That the TAB Adopt the Funding Ranges by Modal Category for the 2014 Regional Solicitation.

BACKGROUND AND PURPOSE OF ACTION:

The TAB Executive Committee requested staff and the PMT to provide modal funding options to help inform applicants of the approximate dollar values available by mode prior to the release of the next solicitation. Approximately \$150 million of total federal funds are available in 2018 and 2019.

Based on discussions of these modal funding options, the Regional Solicitation Steering Committee recommends using ranges shown in Table 1. A range of points will provide TAB with some flexibility in selecting projects based on the quality and number and cost of projects that are submitted. For Transit and TDM Projects, as well as Bicycle and Pedestrian Facilities, the Steering Committee recommends a 10-percentage point range. A 20-percentage point range is proposed for Roadways Including Multimodal Elements because of the high percentage of funds going to this mode and the fact that these projects are often awarded the maximum of \$7 million (i.e., there is a five percentage point swing by adding or subtracting a \$7 million project).

Table 1: Steering Committee Recommendation on Funding Options by Mode

	Roadways Including Multimodal Elements	Transit and TDM Projects	Bicycle and Pedestrian	Total
Steering Committee Recommendation	Range of 48%-68% Range of \$72M-\$102M	Range of 22%-32% Range of \$33M-\$48M	Range of 10%-20% Range of \$15M-\$30M	100% \$150M

* Actual range dollar amounts will be adjusted if TAB awards a unique federally-eligible project.

Table 2 provides historic funding percentages by mode for the five solicitations that took place between 2003 and 2011.

Table 2: Background Information on Historic Funding by Mode

	Roadways Including Multimodal Elements*	Transit and TDM Projects	Bicycle and Pedestrian Facilities	Total
Historic Funding (Range and Avg. for 2003-2011)	55%-61% Avg. 58%	20%-29% Avg. 27%	12%-19% Avg. 15%	87%-109% Avg. 100%

**Approximately 3% of roadway funding was allocated to multimodal elements (bicycle, pedestrian, or transit).*

ROUTING

TO	ACTION REQUESTED	DATE COMPLETED
Transportation Advisory Board	Review & Adopt	