

2016 Unified Planning Work Program

Transportation Advisory Board
September 16, 2015



Unified Planning Work Program

- Serves As Application for Federal Funding
- Includes Activities Required by Federal Regulation
- Identifies Budget for Federally-Funded MTS Activities
- Address Planning Priorities of the Metropolitan Area

Unified Planning Work Program

- Participants
 - Metropolitan Council
 - MnDOT
 - MN Pollution Control Agency
 - Metropolitan Airports Commission

Unified Planning Work Program

- Planning Activities Organized in Five Categories
 - A Planning and Programming Process
 - B Comprehensive and Surface Transportation Planning
 - C Research and Travel Forecasting
 - D Operations and Management
 - E Aviation Transportation Planning

Unified Planning Work Program

Planning and Programming Process

- Coordinate TAB and TAC committees
- Budgeting/Funding
- Regional Solicitation Management
- 2017-2020 TIP

Unified Planning Work Program

Comprehensive and Surface Transportation Planning

- Thrive MSP 2040 Implementation
- Comprehensive Plan Reviews
- Corridor Studies
- Freight Planning
- Transit System Policy Planning
- Highway System Planning

- Air Quality and Climate Change
- Bike/Pedestrian Planning
- Congestion Management Process
- Performance Management
- Environmental Justice/Equity

Unified Planning Work Program

Research and Travel Forecasting

- Perform Forecasts for TIP and TPP
- Update Regional Travel Demand Model

Operations and Management

- Transit Implementation & Evaluation
- Planning for People with Disabilities
- RALF

Aviation Planning

- Included to Show Complete Work Program
- Funded Locally (MAC and Region)

Changes to 2016 UPWP

- Combined administration and programming activities
- Split the TIP and Regional Solicitation activities
- Transit Implementation and Evaluation
- 2017 and beyond is included

Implementing the TPP Work Program

- Metro Mobility Projections
- Bicycle and Pedestrian Count Program
- Bicycle and Pedestrian Gaps and Barriers
- Last Mile Employer Shuttle Connections
- Regional Solicitation Project Evaluation

Unified Planning Work Program

Metropolitan Transportation Services 2016 Budget

- Total Budget – \$5.0 M
- Consolidated Planning Grant - \$3.9 M
- Council Match - \$1 M
- MAC - \$115,123