Legislative Update

Transportation Advisory Board April 20, 2016



2016 Session So Far

- Supplemental budget bills are being assembled in the House and Senate
 - Transportation and Tax bills are already in conference committees

- Bonding bills have not been released
 - The targets for House and Senate bonding bills are significantly different



HF4 (Transportation Bill) Conference Committee

 The House and Senate did not reach an agreement on a comprehensive funding package in 2015

 "Lights on" bill was passed, and the conference committee on HF4 remains open



Governor' Supplemental Budget Proposal for Transit Funding

- 1/2 cent transit dedicated sales tax for the metro area raises \$2.8 billion over ten years
 - FY 2017: \$170.6 million (8 months)
 - FY 2018: \$270.5 million
 - FY 2019: \$283.2 million
- Allows for accelerated expansion of the entire system
- Covers transit capital and operating costs



Next 10 yrs: \$2.8B investment

Allows our region to build:

- Southwest LRT (Green Line Extension)
- Bottineau LRT (Blue Line Extension)
- Red Line Extension
- Orange Line BRT (35W)
- Gold Line BRT (Gateway)
- 11 Arterial BRT lines
- Red Rock, Riverview, Robert Street
- Additional transitways under development



Next 10 yrs: \$2.8 B investment

- Expands regional bus system by almost 30% by 2025
- More routes, more frequent service, more coverage
- Modernized system using new technologies and real-time updates
- Adds 1000 more shelters, many with light and heat



2016 Session - Next Steps

 House and Senate Leaders & the Governor will negotiate targets for major appropriations and bonding bills

 Conference committees will be appointed to finalize bills to meet targets

Legislature must adjourn by May 23



