

**ACTION TRANSMITTAL No. 2016-17**

**DATE:** January 26, 2016

**TO:** Transportation Advisory Board

**PREPARED BY:** Joe Barbeau, Senior Planner (651-602-1705)

**SUBJECT:** 2016-2019 Streamlined TIP Amendment: City of Minneapolis Overhead Signal Upgrade project

**REQUESTED ACTION:** The City of Minneapolis requests an amendment to the 2016-2019 Transportation Improvement Program (TIP) to adjust the description and increase the cost of its Overhead Signal Upgrade project (SP# 141-030-028).

**RECOMMENDED MOTION:** That the Transportation Advisory Board adopt the amendment to the 2016-2019 TIP to adjust the description and increase the cost of the City of Minneapolis's Overhead Signal Upgrade project (SP# 141-030-028).

**BACKGROUND AND PURPOSE OF ACTION:** The City of Minneapolis was granted Highway Safety Improvement Program (HSIP) funds to upgrade several overhead signals throughout the City. The project is programmed for FY 2016 and the TIP currently shows a total cost of \$2,586,533 with a federal contribution of \$2,327,880. The purpose of this amendment is to account for an increase in estimated construction cost of \$1,453,467 to a new total of \$4,040,000. The cost increase is due to the addition of ADA pedestrian curb ramps to some intersections in the project area. The entire cost increase will be paid for with local funds.

**RELATIONSHIP TO REGIONAL POLICY:** Federal law requires that all transportation projects that will be funded with federal funds must be in an approved TIP and meet the following four tests: fiscal constraint; consistency with the adopted regional transportation plan; air quality conformity; and opportunity for public input. It is the TAB's responsibility to adopt and amend the TIP according to these four requirements.

**STAFF ANALYSIS:** The TIP amendment meets fiscal constraint because the local and federal funds are sufficient to fully fund the project. The amendment is consistent with the Transportation Policy Plan, adopted by the Metropolitan Council on January 14, 2015, with FHWA/FTA conformity determination established on March 13, 2015. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project is exempt from air quality conformity analysis. Public input opportunity for this amendment is provided through the TAB's and Council's regular meetings. This amendment meets the criteria for using the TAB's streamlined TIP amendment process and was recommended for streamlining by the TAC Executive Committee.

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**ROUTING**

<b>TO</b>	<b>ACTION REQUESTED</b>	<b>DATE COMPLETED</b>
Technical Advisory Committee Executive Committee	Review & Recommend for Streamlining	1/8/2016
Transportation Advisory Board	Review & Adopt	
Metropolitan Council Transportation Committee	Concurrence	
Metropolitan Council	Concurrence	

Please amend the 2016-2019 Transportation Improvement Program (TIP) to include this project in program year 2016. This project is being submitted with the following information:

**PROJECT IDENTIFICATION:**

SEQ #	STATE FISCAL YEAR	A T P	D I S T	ROUTE SYSTEM	PROJECT NUMBER (S.P. #) (Fed # if available)	AGENCY	DESCRIPTION include location, description of all work, & city (if applicable)	M I L E S
1484	2016	M	M	Local 999	141-030-028	Minneapolis	Install overhead signal indications at various locations in Minneapolis  Install overhead signal indications <u>and ADA upgrades</u> at various locations in Minneapolis	-

PROG	TYPE OF WORK	PROP FUNDS	TOTAL \$	FHWA \$	AC \$	FTA \$	TH \$	OTHER \$
SH	Spot improvement	HSIP	2,586,533 4,040,000	2,327,880	-	-	-	258,653 1,712,120

**PROJECT BACKGROUND:**

- Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed to revise the cost of the project from \$2,586,533 to \$4,040,000. The cost has increased due to the addition of pedestrian curb ramps to some of the intersections in the project area.

- How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money
- Anticipated Advance Construction
- ATP or MPO or MnDOT Adjustment by deferral of other projects
- Earmark or HPP not affecting fiscal constraint
- Other

X

**CONSISTENCY WITH MPO LONG RANGE PLAN:**

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on January 14, 2015, with FHWA/FTA conformity determination established on March 13, 2015.

**AIR QUALITY CONFORMITY:**

- Subject to conformity determination
- Exempt from regional level analysis X\*
- N/A (not in a nonattainment or maintenance area)

\*Exempt Project Category S-7 (Traffic control devices) per Section 93.126 of the Conformity Rules