

Presentation to the Transportation Advisory Board

Regional Performance Measures for the TPP

February 17, 2016



What is Performance Based Planning?

- Establishes performance measures to track outcomes of a long-range plan
- Attempts to ensure that investment decisions are made based on their ability to meet established goals and objectives
 - How well is the region doing in meeting the goals and objectives in the TPP?

Background

- Federal Requirements (MAP-21, FAST Act)
- Performance Based Planning Study
- 2040 TPP Advisory Performance Measures
- Current Performance Measures Process to identify recommended Performance Measures for next TPP
 - To be complete by Fall 2016

Process and Structure

- Steering Committee—TAC Planning
- Modal Work Groups (Aviation, Bike/Ped, Freight, Highway, Transit)
- Project Management Team—Met Council Staff
- Policymaker Involvement—Ad Hoc Working Group (TAB, Council members, CTIB)

Modal Work Groups

- Staff participation from local, state, and regional agencies as well as advocacy groups
- Met 3-4 times between July and January
- Identified up to 5 highest priority measures that would help evaluate the investments in the TPP
- Will develop recommended targets, if desired

Proposed TAB Involvement

- Participation in Ad Hoc Working Group
 - 3-5 TAB members
 - Meet 1-2 times
 - Provide input on draft performance measures
 - Provide guidance on public outreach
- Presentation at TAB meeting summarizing Ad Hoc Working Group input