

ACTION TRANSMITTAL 2016-10

DATE: January 11, 2016
TO: Transportation Advisory Board
FROM: James Hovland, TAB Chair
PREPARED BY: Elaine Koutsoukos
SUBJECT: Regional Solicitation Modal Funding Ranges
REQUESTED ACTION: Approval of the Funding Ranges by Modal Category for the 2016 Regional Solicitation
RECOMMENDED MOTION: That the TAB approve the 2014 Funding Ranges by Modal Category for the 2016 Regional Solicitation.

BACKGROUND AND PURPOSE OF ACTION:

TAB should approve modal funding ranges prior to the release of the 2016 solicitation to help inform applicants of the approximate dollar values available by mode. Approximately \$150 million in federal funds are available in 2020 and 2021.

The modal funding ranges for the 2014 Regional Solicitation are shown in Table 1. Recommendation on the funding ranges came from the Regional Solicitation Steering Committee and were approved by TAB. The ranges provided TAB with flexibility in selecting projects based on the quality, number, and cost of projects submitted. For Transit and TDM Projects, as well as Bicycle and Pedestrian Facilities, there was a 10-percentage point range. A 20-percentage point range was used for Roadways Including Multimodal Elements because of the high percentage of funds going to this mode and the fact that these projects are often awarded the maximum of \$7 million (i.e., there is a five percentage point swing by adding or subtracting a \$7 million project).

Table 1: 2014 Regional Solicitation Funding Range by Mode

Roadways Including Multimodal Elements	Transit and TDM Projects	Bicycle and Pedestrian Facilities	Total
Range of 48%-68% Range of \$72M-\$102M*	Range of 22%-32% Range of \$33M-\$48M*	Range of 10%-20% Range of \$15M-\$30M*	100% \$150M*

* Actual range dollar amounts would be adjusted if TAB awards a unique federally-eligible project.

Table 2 shows the actual funding percentages by mode and amounts awarded for the 2014 Regional Solicitation. In addition to the \$150 million of 2018 and 2019 funds, \$7,560,000 of 2017 CMAQ funds set aside for Roadways System Management projects and \$18,236,432 of 2017 STP funds unallocated for roadway projects were awarded through the 2014 Regional Solicitation. As a result of these 2017 funds, a total of \$177 million was awarded. It should be noted that a separate 2014 solicitation for 2017 CMAQ Transit Capital funds awarded \$20 million.

Table 2: 2014 Regional Solicitation Funding Awarded by Mode

Roadways Including Multimodal Elements	Transit and TDM Projects	Bicycle and Pedestrian Facilities	Total
61% \$110M*	23% \$40M**	15% \$27M*	100% \$177M*

* The amounts include 2017 funds totaling \$27 million, in addition to the original \$150 million regional funds solicited for 2018 and 2019.

**The transit amount does not include the \$20 million for 2017 CMAQ Transit Capital funds.

The 2014 Regional Solicitation funding ranges (Table 1) adopted by TAB appear to have worked well. Given this, to start the discussion, I am recommending that TAB adopt the same ranges as shown in Table 1 for the 2016 solicitation.

ROUTING

TO	ACTION REQUESTED	DATE COMPLETED
Transportation Advisory Board	Review & Approve	