

2018 Unified Planning Work Program

TAB

August 16, 2017



Unified Planning Work Program

- Includes Activities Required by Federal Regulation
- Address Planning Priorities of the Metropolitan Area
- Identifies Budget for Federally-Funded MTS Activities
- Serves As Application for Federal Funding (80% federal, 20% local)

Unified Planning Work Program

- Participants
 - Metropolitan Council
 - MnDOT
 - MN Pollution Control Agency
 - Metropolitan Airports Commission

Unified Planning Work Program

- Planning Activities Organized in Five Categories
 - A Planning and Programming Process
 - B Comprehensive and Surface Transportation Planning
 - C Research and Travel Forecasting
 - D Operations and Management
 - E Aviation Transportation Planning

Unified Planning Work Program

Planning and Programming Process

- Coordinate TAB and TAC committees
- Budgeting/Funding
- Regional Solicitation Management
- 2019-2022 TIP

Unified Planning Work Program

Comprehensive and Surface Transportation Planning

- Thrive MSP 2040 Implementation
- Comprehensive Plan Reviews
- Corridor Studies
- Freight Planning
- Transit System Policy Planning
- Highway System Planning

- Air Quality and Climate Change
- Bike/Pedestrian Planning
- Congestion Management Process
- Performance Management
- Environmental Justice/Equity

Unified Planning Work Program

Research and Travel Forecasting

- Perform Forecasts for TIP and TPP
- Update Regional Travel Demand Model

Operations and Management

- Transit Implementation & Evaluation
- Planning for People with Disabilities
- RALF

Aviation Planning

- Included to Show Complete Work Program
- Funded Locally (MAC and Region)

Changes to 2018 UPWP

- No structural changes to the document
- Removed projects concluding in 2017
- Not many projects carrying from 2017 into 2018 due to the TPP update (Regional Highway Spending)
- New projects include:
 - Congestion Management Process work
 - Transit Service Allocation
 - Travel Behavior Inventory (underway late 2017)

Unified Planning Work Program

Metropolitan Transportation Services 2018 Budget

- Total Budget – \$6.2 M
- Consolidated Planning Grant – approx. \$4 M
- Council Match - \$1.1 M
- MAC - \$112,400
- Budget looks larger due to a change in how we illustrate spending on special projects.
- 2018 includes active spending on the Travel Behavior Inventory