2018 Unified Planning Work Program
Unified Planning Work Program

• Includes Activities Required by Federal Regulation
• Address Planning Priorities of the Metropolitan Area
• Identifies Budget for Federally-Funded MTS Activities
• Serves As Application for Federal Funding (80% federal, 20% local)
Unified Planning Work Program

• Participants
  – Metropolitan Council
  – MnDOT
  – MN Pollution Control Agency
  – Metropolitan Airports Commission
Unified Planning Work Program

• Planning Activities Organized in Five Categories
  A  Planning and Programming Process
  B  Comprehensive and Surface Transportation Planning
  C  Research and Travel Forecasting
  D  Operations and Management
  E  Aviation Transportation Planning
Unified Planning Work Program

Planning and Programming Process
  – Coordinate TAB and TAC committees
  – Budgeting/Funding
  – Regional Solicitation Management
  – 2019-2022 TIP
Unified Planning Work Program

Comprehensive and Surface Transportation Planning
  – Thrive MSP 2040 Implementation
  – Comprehensive Plan Reviews
  – Corridor Studies
  – Freight Planning
  – Transit System Policy Planning
  – Highway System Planning

  – Air Quality and Climate Change
  – Bike/Pedestrian Planning
  – Congestion Management Process
  – Performance Management
  – Environmental Justice/Equity
Unified Planning Work Program

Research and Travel Forecasting
- Perform Forecasts for TIP and TPP
- Update Regional Travel Demand Model

Operations and Management
- Transit Implementation & Evaluation
- Planning for People with Disabilities
- RALF

Aviation Planning
- Included to Show Complete Work Program
- Funded Locally (MAC and Region)
Changes to 2018 UPWP

• No structural changes to the document
• Removed projects concluding in 2017
• Not many projects carrying from 2017 into 2018 due to the TPP update (Regional Highway Spending)
• New projects include:
  – Congestion Management Process work
  – Transit Service Allocation
  – Travel Behavior Inventory (underway late 2017)
Unified Planning Work Program

Metropolitan Transportation Services 2018 Budget

- Total Budget – $6.2 M
- Consolidated Planning Grant – approx. $4 M
- Council Match - $1.1 M
- MAC - $112,400
- Budget looks larger due to a change in how we illustrate spending on special projects.
- 2018 includes active spending on the Travel Behavior Inventory