

Transportation Advisory Board
of the Metropolitan Council of the Twin Cities

ACTION TRANSMITTAL No. 2017-42

DATE: December 7, 2017
TO: Transportation Advisory Board
PREPARED BY: Joe Barbeau, Senior Planner (651-602-1705)
SUBJECT: 2018-2021 Streamlined TIP Amendment for Anoka County: CSAH 14 Description Change and Cost Reduction
REQUESTED ACTION: Anoka County requests an amendment to the 2018-2021 TIP to reduce the cost and change the pavement type from concrete to bituminous on its CSAH 14 resurfacing project (SP # 002-614-042).
RECOMMENDED MOTION: Recommend that TAB adopt the amendment into the 2018-2021 TIP to reduce the cost and change the pavement type from concrete to bituminous on Anoka County's CSAH 14 resurfacing project (SP # 002-614-042).

BACKGROUND AND PURPOSE OF ACTION: This TIP amendment is requested to modify the project cost and description due to the change in pavement type from concrete to bituminous. The project description will change from "bituminous mill and concrete overlay" to "resurfacing." This will reduce the total project cost from \$1.2 million to \$546,100. The project termini will not change. Funding source for the project is FHWA National Highway Performance Program (NHPP) funds.

RELATIONSHIP TO REGIONAL POLICY: Federal law requires that all transportation projects that will be funded with federal funds must be in an approved TIP and meet the following four tests: fiscal constraint; consistency with the adopted regional transportation plan; air quality conformity; and opportunity for public input. It is the TAB's responsibility to adopt and amend the TIP per these four requirements.

STAFF ANALYSIS: The TIP amendment meets fiscal constraint because federal and local funds are sufficient to fully fund the project. The amendment is consistent with the Transportation Policy Plan, adopted by the Metropolitan Council on January 14, 2015 and with FHWA/FTA conformity determination established on March 13, 2015. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project is exempt from air quality conformity analysis. Public input opportunity for this amendment is provided through the TAB's and the Council's regular meetings. This amendment meets the criteria for using TAB's streamlined TIP amendment process and was recommended for streamlining by the TAC Executive Committee.

ROUTING

TO	ACTION REQUESTED	DATE COMPLETED
Technical Advisory Committee Executive Committee	Review & Approve for Streamlining	12-6-2017
Transportation Advisory Board	Review & Adopt	-
Metropolitan Council Transportation Committee	Concur	-
Metropolitan Council	Concur	-

Please amend the 2018-2021 Transportation Improvement Program (TIP) to include this project in program year 2018. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

SEQ #	STATE FISCAL YEAR	A T P	D I S T	ROUTE SYSTEM	PROJECT NUMBER (S.P. #) (Fed # if available)	AGENCY	DESCRIPTION include location, description of all work, & city (if applicable)	M I L E S	
1393	2018	M	M	CSAH 14	002-614-042	Anoka County	CSAH 14, from Opal St NE in Blaine to 4th Ave in Lino Lakes- Bit Mill and concrete overlay CSAH 14, from Opal St NE in Blaine to 4th Ave in Lino Lakes- Resurfacing	1.3	
PROG	TYPE OF WORK		PROP FUNDS	TOTAL \$	FHWA \$	AC \$	FTA \$	TH \$	OTHER \$
RC	Reclamation, Bit Surfacing		NHPP	1,200,000 546,100	960,000 436,880	-	-	-	240,000 109,200

PROJECT BACKGROUND:

- Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed to modify the project cost and description due to the change in pavement type from concrete to bituminous. The funding is from MnDOT State Aid, and not funding distributed by TAB through the Regional Solicitation.

- How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money
- Anticipated Advance Construction
- ATP or MPO or MnDOT Adjustment by deferral of other projects
- Earmark or HPP not affecting fiscal constraint
- Other

X

SP 002-614-042 is in state fiscal year 2018 for a total of \$1,200,000 (960,000 in federal NHPP funds/240,000 local funds). The change in pavement type reduces the project cost to \$546,100 (436,880 NHPP/109,200 local). This funding is sufficient to fully fund the project. Therefore fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on January 14, 2015, with FHWA/FTA conformity determination established on March 13, 2015.

AIR QUALITY CONFORMITY:

- Subject to conformity determination
- Exempt from regional level analysis
- N/A (not in a nonattainment or maintenance area)

*Exempt Project Category S-10: Pavement resurfacing and/or rehabilitation per Section 93.126 of the Conformity Rules.