

2016 Regional Solicitation Project Selection

TAB

January 18, 2017



Targets

\$201 million available

2018	2019	2020	2021	Total
\$16M	\$7M	\$89M	\$89M	\$201M

Distribution by mode

	Roadways	Transit & TDM	Bicycle and Pedestrian	Total
Ranges	48%-68%	22%-32%	10%-20%	100%
Mid-Point	58%	27%	15%	

Funding Scenarios

DRAFT FUNDING SCENARIO

ROADWAY PROJECTS INCLUDING MULTIMODAL ELEMENTS

Funding Range - 48-68% (\$96,628,860 - \$136,890,884)

Roadway Expansion

Rank	ID	Applicant	County	Project Name	Funct Class	Base	Expansion-Heavy	Modernization-Heavy	Transit / Bike / Ped-Heavy	Highway-Heavy	Early?	Year	Federal Requested	Federal Cumulative	Total Scores
1	5072	Brooklyn Center	Hennepin	Highway 252/66th Ave Interchange in Brooklyn Center	NFPA						N	2021	\$7,000,000	\$7,000,000	848
2	5229	Scott County	Scott	Highway 169 and County Road 14 Hybrid Interchange in Louisville Township	NFPA						2019	2020	\$4,702,433	\$11,702,433	539
3	5374	Dayton	Hennepin	Brockton Lane Interchange in Dayton	Expander						N	2020	\$7,000,000	\$18,702,433	525
4	5191	Roseville	Ramsey	Snelling Ave Expansion in Roseville	Augmentor						N	2021	\$2,718,292	\$21,420,725	503
5	5212	Washington Co	Wash	Highway 36/Manning Ave Interchange in Multiple Twsp	NFPA						N	2021	\$7,000,000	\$28,420,725	488
6	4932	Richfield	Hennepin	77th St Underpass of Highway 77 in Richfield	Reliever						2018	2020	\$7,000,000	\$35,420,725	484
7	5149	Brooklyn Park	Hennepin	Highway 169/101st Ave Interchange	NFPA						N	2020	\$7,000,000	\$42,420,725	476
8	5216	St. Paul	Ramsey	Pierce Butler Rt New Extension in St Paul	Augmentor						N	2021	\$7,000,000	\$49,420,725	471
9	4883	Maple Grove	Hennepin	I-94/County Road 610 Interchange in Maple Grove	Expander						2019	2020	\$7,000,000	\$56,420,725	455
10	5251	Anoka County	Anoka	Interstate 35/Highway 97 Interchange Expansion in Columbus	Reliever						N	2020	\$7,000,000	\$63,420,725	430
11	5404	St. Paul	Ramsey	Vandalia St and Eliis Rd Expansion in St. Paul	Augmentor						N	2021	\$4,470,000	\$67,890,725	414
12	5083	Carver County	Carver	Highway 41 Expansion in Chaska and Chanhassen	Expander						N	2020	\$7,000,000	\$74,890,725	412
13	5372	Chanhassen	Carver	Highway 101 Expansion in Chanhassen	Expander						2019	2020	\$7,000,000	\$81,890,725	403
14	5166	Dakota County	Dakota	70th St Expansion in Inver Grove Heights	Reliever						N	2021	\$7,000,000	\$88,890,725	397
15	5224	Washington Co	Wash	Woodbury Dr Expansion in Woodbury	Expander						N	2021	\$3,997,456	\$92,888,181	390
16	5228	Scott County	Scott	Texas Ave Expansion in Savage	Expander						2019	2020	\$7,000,000	\$99,888,181	352
17	5081	Anoka County	Anoka	Bunker Lake Blvd Expansion in Ham Lake	Reliever						2019	2020	\$3,360,000	\$103,248,181	348
18	5178	Dakota County	Dakota	Dodd Blvd and Kenwood Tr Roundabout in Lakeville	Expander						2019	2020	\$2,495,000	\$105,743,181	342
19	5082	Carver County	Carver	Engler Blvd Expansion in Chaska and Laketown Twsp	Expander						2019	2021	\$7,000,000	\$112,743,181	294
20	5253	Anoka County	Anoka	Bunker Lake Blvd Expansion in Ramsey	Reliever						2019	2021	\$3,918,160	\$116,661,341	253
21	5375	St. Paul	Ramsey	Troutbrook Rd New Extension in St. Paul	NFPA						2019	2020	\$3,754,855	\$120,416,196	251

Roadway Reconstruction/Modernization

Rank	ID	Applicant	County	Project Name	Funct Class	Base	Expansion-Heavy	Modernization-Heavy	Transit / Bike / Ped-Heavy	Highway-Heavy	Early?	Year	Federal Requested	Federal Cumulative	Total Scores
1	5237	Anoka (City)	Anoka	Fairoak Ave Underpass of Highway 10 in City of Anoka	NFPA						N	2021	\$7,000,000	\$7,000,000	731
2	5262	Minneapolis	Hennepin	Hennepin Ave Reconstruction in Minneapolis	Augmentor						N	2020	\$7,000,000	\$14,000,000	719
3	5141	Hennepin Co	Hennepin	Webber Pkwy Reconstruction in Minneapolis	Augmentor						N	2020	\$7,000,000	\$21,000,000	632
4	5073	Brooklyn Center	Hennepin	Brooklyn Blvd Reconstruction in Brooklyn Center	Reliever						N	2021	\$6,616,000	\$27,616,000	612
5	5246	Anoka Co	Anoka	Foley Blvd Overpass of the BNSF RR in Coon Rapids	Expander						2019	2020	\$7,000,000	\$34,616,000	583
6	5230	Scott Co	Scott	Cantebury Rd Reconstruction in Shakopee	Expander						2019	2021	\$5,546,000	\$40,162,000	580
7	5203	Scott County	Scott	Highway 13/County Road 21 Intersection in Prior Lake	Expander						2019	2020	\$4,929,040	\$45,091,040	568
8	5162	St. Paul	Ramsey	Tedesco Rd Reconstruction in St. Paul	Reliever						2019	2020	\$2,029,600	\$47,120,640	543
9	5264	Ramsey Co	Ramsey	I-694/Rice St Interchange Reconstruct-Multiple Cities	Reliever						N	2020	\$7,000,000	\$54,120,640	535
10	5179	Dakota Co	Dakota	202nd St Reconstruction in Lakeville	Expander						2019	2020	\$3,200,000	\$57,320,640	534
11	5402	Anoka Co	Anoka	Hanson Blvd Reconstruction in Coon Rapids	Expander						2019	2020	\$2,321,700	\$59,642,340	530

Funding Scenarios

Modal Distribution for Base (blue), Expansion-Heavy (orange), and Modernization Heavy (green) Scenarios

	Roadways	Transit & TDM	Bicycle and Pedestrian	Total
Ranges	48%-68%	22%-32%	10%-20%	100%
Mid-Point	58%	27%	15%	

Funding Scenarios Cont.

Modal Distribution for Transit/Bike/Pedestrian Heavy (pink) Scenario

	Roadways	Transit & TDM	Bicycle and Pedestrian	Total
Ranges	48%-68%	22%-32%	10%-20%	100%
Mid-Point	58%	27%	15%	

Funding Scenarios Cont.

Modal Distribution for Highway-Heavy (purple) Scenario

	Roadways	Transit & TDM	Bicycle and Pedestrian	Total
Ranges	48%-68%	22%-32%	10%-20%	100%
Mid-Point	58%	27%	15%	

TAC Recommendation

- December 15: Funding and Programming recommended the Base Scenario (blue)
- January 4: TAC recommended the Base Scenario (blue)
- The TAC sent the selection of 2022 projects action item back to Funding & Programming to clarify some of the details of the concept. It is expected to come to the February TAB meeting.

Questions?

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