



End-of-Session Update

Transportation Advisory Board

Prepared by
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The Sources of New Funding:

Major provisions include:

- **Dedicating Vehicle Rental Taxes, Vehicle Rental Sales Tax, and remaining Motor Vehicle Lease Sales Tax**
- **Dedicating a portion of the Auto Parts Sales tax \$2.628M/month ('18/'19), \$12.137M/month ('20/'21)**
- **Motor Vehicle Lease Sales Tax (MVLST) split changed:**
 - 38% Greater Minnesota Transit – net loss of \$3.1M over 10 year in Transit Assistance Fund
 - 38% 5 Metro “Collar Counties” \$3.3M/biennium but net loss over 10 years of \$3M
 - 13% Local Bridge Program- \$25M/biennium
 - 11% Highway User Tax Distribution Fund

SS HF 3 The Omnibus Transportation Finance and Policy Bill

What's Really In It?

The Funding:

HUTD Funding	House File 3: FY 2018-19
State Trunk Highway	\$102M
County State Aid Highway	\$47.8M
Municipal State Aid Street	\$14.8M
Turnbacks	\$4.6M
Townships	\$4.0M



TH Funding Allocations:

- New revenue to the trunk highway fund from the general fund through the highway user tax distribution fund totaling **\$102.2M FY18-19; \$244.5M FY20-21**
- Trunk highway fund cash appropriation to Corridors of Commerce \$25M/year
- Trunk Highway bonding \$940M over 4 years
 - State Road Construction \$100 \$100 \$220 \$220
 - Corridors of Commerce \$ 50 \$ 50 \$100 \$100
- New TH revenues required for bonding debt service and Corridors of Commerce appropriation

Additional Funding Allocations:

One time major funding provisions include:

- \$8M/year for small cities under 5,000
- Metro Counties \$5M/year (no money spent in Minneapolis or St. Paul)
- Town Roads - \$2M/year
- Funding for 2 airport terminals: Duluth Airport - \$6.6M and Rochester - \$2.3M
- One time reduction in Greater MN Transit

General Fund appropriation by \$16.825M

Other major funding provisions are:

- Base funding for MnDOT Passenger Rail = \$1 million FY 18-19
- Change Item funding for MnDOT Freight Rail = \$1.6 million FY 18-19

Policy Items:

- Corridors of Commerce Program
 - Use all criteria; no additional allowable
 - Added criteria for regional balance statewide
 - Score all eligible projects; scores must be public
 - Report required on project selection process
 - Highway 212 eligible
- Highway Construction Costs Study
- Maintain information on TH project spending by locals
- Tolling and MnPASS study
- Report on Turnbacks
- I-35E weigh station construction moratorium



Additional Policy Items:

- Report on Turnbacks
- I-35 E weigh station construction moratorium
- \$7 million cap on local bridge bonding, and new major bridge account
- 15% MnDOT efficiencies
- \$75 annual electric vehicle registration surcharge into HUTD fund
- Creation of an Active Transportation Program



SS HF 5 Bonding Bill:

Local Bridge Program TOTAL- \$49.2M

- Local Bridge Program \$16.5M
- Local Bridge Program earmarks:
 - City of Isle: \$.8M
 - City of Minneapolis, 10th Ave.: \$31.875M

Local Road Improvement Program TOTAL- \$115.932M

- Local Road Improvement Program: \$25.3M



SS HF 5 Bonding Bill:

Local Road Improvement Program earmarks:

- Hennepin County/Minneapolis: I35W - \$25M
- TH 12 intersections - \$11.3M
- TH 212 interchange in Chaska - \$10.5M
- Inver Grove Heights, Broderick Blvd. - \$1M
- Ramsey Co. 694/Rice St. interchange - \$20.5M
- Redwood County, State Veterans Cemetery Road - \$.7M
- McLeod County, CSAH 15 - \$2.35M
- Appleton Township, 100th St. SW - \$1M
- Anoka County, Lake Drive and I-35 - \$9M
- City of Baxter, Cypress Drive - \$6M
- City of Blaine, 105th Ave. - \$3.246M

SS HF 5 Bonding Bill:

Rail Grade Separations on Crude Oil Rail Lines - \$71.124M:

- Moorhead - \$42.262M
- Anoka Co. Hanson Blvd - \$14.1M
- Red Wing Sturgeon Lake Rd - \$14.762M

Other Rail Provisions:

- Highway Rail Grade Crossing Signal Replacement - \$1M
- Minnesota Valley Regional Rail Road - \$4M
- City of Hugo Rail line improvement - \$1.5M
- Minnesota Rail Service Improvement Program - \$1M



SS HF 5 Bonding Bill:

Other Provisions:

- Minnesota Port Improvement Program - \$5M
- International Falls: Koochiching Airport terminal - \$3M
- City of Grand Rapids Pedestrian bridge - \$.750M
- Eden Prairie Rail Crossing - \$1.4M
- Safe Routes to School - \$1M
- Transportation Economic Development Program, Dept. of Employment and Economic Development - \$3.5M