





- Includes Activities Required by Federal Regulation
- Address Planning Priorities of the Metropolitan Area
- Identifies Budget for Federally-Funded MTS Activities
- Serves As Application for Federal Funding (80% federal, 20% local)



- Participants
 - Metropolitan Council
 - MnDOT
 - MN Pollution Control Agency
 - Metropolitan Airports Commission



- Planning Activities Organized in Six Categories
 - A Planning and Programming Process
 - B Modal System Planning
 - C Long Range System Planning
 - D Research and Travel Forecasting
 - E Short Range Planning and Monitoring
 - F Non-UPWP Activities (RALF and Aviation)



Planning and Programming Process

- Coordinate TAB and TAC committees
- Regional Solicitation Management
- 2020-2023 TIP

Modal System Planning

- Highway
- Freight
- Transit
- Bicycle and Pedestrian
- Corridors and Work Led by Partner Agencies



Long Range System Planning

- Transportation Policy Plan
- Land Use
- Environmental Justice & Equity
- Air Quality
- Transportation Finance
- Connected and Autonomous Vehicles

Research and Travel Forecasting

- Travel Behavior & Research
- Model and Forecasting
- NB: TBI Funding is broken out separately



Short Range Planning and Monitoring

- Congestion Management Process
- Traffic Monitoring and Evaluation
- System Monitoring and Data Analysis

Non-UPWP Planning Activities

- Right of Way Loan Acquisition Fund
- Aviation Transportation Planning



Changes to 2019 UPWP

- Significant organizational and structural changes to the document
- Removed projects concluding in 2018
- More detailed financial information at the end of each Task section



Changes to 2019 UPWP

- Projects continuing into 2019:
 - Congestion Management Plan
 - TBI Household Travel Survey
 - Regional Solicitation Before/After
- Many new projects, including:
 - RBTN Refinement and Concept Progression
 - Bus Service Allocation
 - Model improvements



Metropolitan Transportation Services 2017 Budget

- Total Budget \$7.5 M
- Consolidated Planning Grant \$4.2 M
- Federal reserves -- \$500,000
- Council Match \$1 M
- Council Overmatch \$1.4 M
- MAC \$109,000
- Includes active spending on the Travel Behavior Inventory

