2019 Unified Planning Work Program
Unified Planning Work Program

• Includes Activities Required by Federal Regulation
• Address Planning Priorities of the Metropolitan Area
• Identifies Budget for Federally-Funded MTS Activities
• Serves As Application for Federal Funding (80% federal, 20% local)
Unified Planning Work Program

• Participants
  – Metropolitan Council
  – MnDOT
  – MN Pollution Control Agency
  – Metropolitan Airports Commission
Unified Planning Work Program

• Planning Activities Organized in Six Categories
  A Planning and Programming Process
  B Modal System Planning
  C Long Range System Planning
  D Research and Travel Forecasting
  E Short Range Planning and Monitoring
  F Non-UPWP Activities (RALF and Aviation)
Unified Planning Work Program

Planning and Programming Process
  – Coordinate TAB and TAC committees
  – Regional Solicitation Management
  – 2020-2023 TIP

Modal System Planning
  – Highway
  – Freight
  – Transit
  – Bicycle and Pedestrian
  – Corridors and Work Led by Partner Agencies
Unified Planning Work Program

Long Range System Planning
- Transportation Policy Plan
- Land Use
- Environmental Justice & Equity
- Air Quality
- Transportation Finance
- Connected and Autonomous Vehicles

Research and Travel Forecasting
- Travel Behavior & Research
- Model and Forecasting
- NB: TBI Funding is broken out separately
Unified Planning Work Program

Short Range Planning and Monitoring
  – Congestion Management Process
  – Traffic Monitoring and Evaluation
  – System Monitoring and Data Analysis

Non-UPWP Planning Activities
  – Right of Way Loan Acquisition Fund
  – Aviation Transportation Planning
Changes to 2019 UPWP

• Significant organizational and structural changes to the document
• Removed projects concluding in 2018
• More detailed financial information at the end of each Task section
Changes to 2019 UPWP

• Projects continuing into 2019:
  – Congestion Management Plan
  – TBI Household Travel Survey
  – Regional Solicitation Before/After

• Many new projects, including:
  – RBTN Refinement and Concept Progression
  – Bus Service Allocation
  – Model improvements
Unified Planning Work Program

Metropolitan Transportation Services 2017 Budget

- Total Budget – $7.5 M
- Consolidated Planning Grant – $4.2 M
- Federal reserves -- $500,000
- Council Match - $1 M
- Council Overmatch - $1.4 M
- MAC - $109,000
- Includes active spending on the Travel Behavior Inventory