

ACTION TRANSMITTAL No. 2018-53

DATE: December 6, 2018

TO: Transportation Advisory Board

PREPARED BY: Joe Barbeau, Senior Planner (651-602-1705)

SUBJECT: 2019-2022 TIP Amendment for MnDOT: I-94 Ramp Bridge Rehabilitation

REQUESTED ACTION: MnDOT requests an amendment to in the 2019-2022 TIP to increase the cost of its I-94 Ramp Bridge Rehabilitation project.

RECOMMENDED MOTION: That the Transportation Advisory Board adopt an amendment into the 2019-2022 TIP to increase the cost of MnDOT's I-94 Ramp Bridge Rehabilitation project.

BACKGROUND AND PURPOSE OF ACTION: MnDOT requests an amendment to update the total cost on its project to rehabilitate three bridges: an I-94 mainline bridge, the westbound exit ramp, and the eastbound entrance ramp over the Blue Line light rail transit line, South 17th Avenue, and the Hiawatha Bike Trail. The revised total project cost of \$1,079,000 to \$1,800,000 is due to an updated cost estimate. The project scope remains unchanged. This project is funded with NHPP federal funds.

RELATIONSHIP TO REGIONAL POLICY: Federal law requires that all transportation projects that will be funded with federal funds must be in an approved TIP and meet the following four tests: fiscal constraint; consistency with the adopted regional transportation plan; air quality conformity; and opportunity for public input. It is the TAB's responsibility to adopt and amend the TIP per these four requirements.

STAFF ANALYSIS: The TIP amendment meets fiscal constraint because the state and federal funds are sufficient to fully fund the project. The amendment is consistent with the Transportation Policy Plan, adopted by the Metropolitan Council on January 14, 2015 and with FHWA/FTA conformity determination established on March 13, 2015. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project is exempt from air quality conformity analysis. Public input opportunity for this amendment is provided through the TAB's and Council's regular meetings.

COMMITTEE ACTION: This amendment meets the criteria for using the TAB's streamlined TIP amendment process and was recommended for streamlining by the TAC Executive Committee.

ROUTING

| TO | ACTION REQUESTED | DATE COMPLETED |
|---|-------------------------|-----------------------|
| Technical Advisory Committee Executive Committee | Review & Recommend | 12-5-2018 |
| Transportation Advisory Board | Review & Adopt | - |
| Metropolitan Council Transportation Committee | Concur | - |
| Metropolitan Council | Concur | - |

Please amend the 2019-2022 Transportation Improvement Program (TIP) to modify this project in program year 2019. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

| Seq # | State Fiscal Year | ATP / Dist | Route System | Project Number (S.P. #) (Fed # if available) | Agency | Description include location, description of all work, & city (if applicable) | Miles |
|-------|-------------------|------------|--------------|--|--------|--|-------|
| | 2019 | M | I 94 | 2781-447 | MnDOT | I94 mainline, WB exit ramp, & EB entrance ramp over LRT, S 17th Ave, and Hiawatha bike trail located just east of Jct of TH55 in Minneapolis – Rehab Bridges 27859, 27861, and 27V28 | 0.27 |

| Prog | Type of Work | Prop Funds | Total \$ | FHWA \$ | AC \$ | FTA \$ | TH \$ | Other \$ |
|------|--------------|------------|--|--|-------|--------|--|----------|
| BI | BR Rehab | NHPP | \$1,079,000 \$1,800,000 | \$971,000 \$1,620,000 | - | - | \$107,900 \$180,000 | - |

PROJECT BACKGROUND:

- Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

An amendment is needed to update the total project cost. The revised total project cost of \$1,079,000 to \$1,800,000 an increase of \$721,000 due to a more current bridge cost estimate. The project scope remains unchanged.

How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money
- Anticipated Advance Construction
- ATP or MPO or MnDOT Adjustment by deferral of other projects
- Earmark or HPP not affecting fiscal constraint
- Other (SP 7001-115 STIP mod reducing project cost) ✓

✓SP 2781-447 is currently programmed in SFY 2019 with a total project cost of \$1,079,000 in the 19-22 TIP/STIP. On September 5, 2018 an Administrative Modification was processed for SP 7001-115 to reduce the total project cost from \$9,710,000 to \$7,266,171 releasing \$2,443,829 which is available for future projects.

The NHPP funds currently programmed for this project in the 2019-22 TIP/STIP and the released funds from SP 7001-115 are sufficient to fully fund the project; therefore, fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan,

adopted by the Metropolitan Council on January 14, 2015, with FHWA/FTA conformity determination established on March 13, 2015.

AIR QUALITY CONFORMITY:

- Subject to conformity determination
- Exempt from regional level analysis ✓
- N/A (not in a nonattainment or maintenance area)

✓ Exempt from regional level analysis: S-19 (Widening narrow pavements or reconstructing bridges (no additional travel lanes))