

**ACTION TRANSMITTAL No. 2018-60**

**DATE:** December 5, 2018

**TO:** Transportation Advisory Board

**FROM:** Technical Advisory Committee

**PREPARED BY:** Joe Barbeau, Senior Planner (651-602-1705)

**SUBJECT:** 2019-2022 TIP Amendment: Hennepin County's CSAH 46 Pedestrian Safety Project

**REQUESTED ACTION:** Hennepin County requests an amendment to the 2019-2022 Transportation Improvement Program (TIP) to change the cost and program year of its CSAH 46 Pedestrian Safety Project (027-646-010).

**RECOMMENDED MOTION:** That the Transportation Advisory Board approve an amendment to the 2019-2022 Transportation Improvement Program (TIP) to change the cost and program year of Hennepin County's CSAH 46 Pedestrian Safety Project (027-646-010).

**BACKGROUND AND PURPOSE OF ACTION:** This TIP amendment is needed to reflect a proposed scope change and program year extension requested by Hennepin County. While the scope change does not change the project's description, it does reduce the project's cost. The program year extension from 2019 to 2020 necessitates not only moving the project from the former to the later year but adding an advance construction project line for fiscal year 2022. This project is funded with Regional Solicitation STBG-TAP federal funds.

**RELATIONSHIP TO REGIONAL POLICY:** Federal law requires that all transportation projects that will be funded with federal funds must be in an approved TIP and meet the following four tests: fiscal constraint; consistency with the adopted regional transportation plan; air quality conformity; and opportunity for public input. It is the TAB's responsibility to adopt and amend the TIP according to these four requirements.

**STAFF ANALYSIS:** The TIP amendment meets fiscal constraint because the federal and local funds are sufficient to fully fund the project. This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on January 14, 2015, with FHWA/FTA conformity determination established on March 13, 2015. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project is exempt from air quality conformity analysis. The 2019-2022 TIP conforms to the relevant sections of the Federal Conformity Rule and to the applicable sections of Minnesota State Implementation Plan for air quality. Public input opportunities for this amendment are provided through the TAB's and Council's regular meetings.

**COMMITTEE COMMENTS AND ACTION:** At its November 15, 2018, meeting, the Funding & Programming Committee voted unanimously to recommend approval of an

amendment to the 2019-2022 Transportation Improvement Program (TIP) to change the cost and program year of Hennepin County's CSAH 46 Pedestrian Safety Project.

At its December 5, 2018, meeting, the Technical Advisory Committee voted unanimously to recommend approval of an amendment to the 2019-2022 Transportation Improvement Program (TIP) to change the cost and program year of Hennepin County's CSAH 46 Pedestrian Safety Project.

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**ROUTING**

| <b>TO</b>                                     | <b>ACTION REQUESTED</b> | <b>DATE COMPLETED</b> |
|---|-------------------------|-----------------------|
| TAC Funding & Programming Committee           | Review & Recommend      | 11-15-2018            |
| Technical Advisory Committee                  | Review & Recommend      | 12-5-2018             |
| Transportation Advisory Board                 | Review & Adopt          |                       |
| Metropolitan Council Transportation Committee | Review & Recommend      |                       |
| Metropolitan Council                          | Review & Concur         |                       |

Please amend the 2019-2022 Transportation Improvement Program (TIP) to make the changes indicated in Project 1 below and to add the AC payback row in Project 2:

**PROJECT IDENTIFICATION:**

**Project 1**

| SEQ # | State Fiscal Year       | A          | D                                 | Route System | Project Number (S.P. #) (Fed # if available) | Agency          | Description include location, description of all work, & city (if applicable)  | Miles                |
|-------|-------------------------|------------|-----------------------------------|--------------|--|-----------------|--|----------------------|
|       | <del>2019</del><br>2020 | M          | M                                 | CSAH 46      | 027-646-010                                  | Hennepin County | CSAH 46 (46th St) from Garfield Ave to 18th Ave in Mpls- Pedestrian ADA-accessible curb ramp reconstruction, APS and pedestrian countdown signal heads at signalized intersections, and pedestrian crossing improvements at Oakland Ave (payback in FY 2022) | 1.89                 |
| Prog  | Type of Work            | Prop Funds | Total \$                          | FHWA \$      | AC \$  | FTA \$          | TH \$  | Other \$             |
| EN    | Bike/Ped                | STBG - TAP | <del>1,150,000</del><br>1,000,000 | 506,480      | 506,480                                      |                 |  | 643,520<br>1,000,000 |

**Project 2**

| SEQ # | State Fiscal Year       | A          | D        | Route System | Project Number (S.P. #) (Fed # if available) | Agency          | Description include location, description of all work, & city (if applicable)  | Miles    |
|-------|-------------------------|------------|----------|--------------|--|-----------------|--|----------|
|       | <del>2019</del><br>2022 | M          | M        | CSAH 46      | 027-646-010                                  | Hennepin County | CSAH 46 (46th St) from Garfield Ave to 18th Ave in Mpls- Pedestrian ADA-accessible curb ramp reconstruction, APS and pedestrian countdown signal heads at signalized intersections, and pedestrian crossing improvements at Oakland Ave (payback 1 of 1) | 1.89     |
| Prog  | Type of Work            | Prop Funds | Total \$ | FHWA \$      | AC \$  | FTA \$          | TH \$  | Other \$ |
| EN    | Bike/Ped                | STBG - TAP | 506,480  | 506,480      |  |                 |  |          |

**PROJECT BACKGROUND:**

1. Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed to reflect a change in scope for Hennepin County’s CSAH 46 pedestrian safety project. The change includes removal of improvements at two intersections. This does not impact the project description, but does lead to a reduction in cost. The County is also moving the project from FY 2019 to 2020, which is reflected in the request, as well.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money
- Anticipated Advance Construction
- ATP or MPO or MnDOT Adjustment by deferral of other projects
- Earmark or HPP not affecting fiscal constraint
- Other (includes State TH funds under Corridors of Commerce Program) ✓

✓Regional Solicitation Funds and local match.

**CONSISTENCY WITH MPO LONG RANGE PLAN:**

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on January 14, 2015, with FHWA/FTA conformity determination established on March 13, 2015.

**AIR QUALITY CONFORMITY:**

- Subject to conformity determination
- Exempt from regional level analysis ✓
- N/A (not in a nonattainment or maintenance area)

✓Exempt from regional level analysis: AQ-2: Bicycle and pedestrian facilities.