## 2019-2022 STIP \& 2023-2028 CHIP Overview



Figure 1. 3rd Avenue Bridge (MN 65)

## 2019-2022 State Transportation Improvement Program (STIP)

The new funding from the 2017 Minnesota Legislative session continues to impact the MnDOT Metro District program as projects are advanced and new projects are developed in the STIP years. A major river crossing, the $3^{\text {rd }}$ Ave Bridge (MN 65), enters the STIP this year.

## Changes from last year's STIP

## Projects moving and being added due to new funding

- I-35 Pavement in Chisago County advanced from 2021 to 2019
- $3^{\text {rd }}$ Ave Bridge (MN 65) in downtown Minneapolis, advanced from 2021 to 2020
- I-94 Pavement and auxiliary lanes in NW Hennepin County, advanced from 2026 to 2020
- Re-thinking I-94, additional investment beginning 2021
- Other infrastructure: $\$ 10 \mathrm{M}$ in new funding in each year (2018-2021) is being used to upscope current projects and develop stand-alone roadside infrastructure projects.


## Main Streets and Interchange funding

Some of the new funding has been set aside in 2020 and 2021 for two initiatives in Metro:

- The $\$ 10 \mathrm{M} / \mathrm{yr}$ Main Streets pool is intended to upscope projects on trunk highways that run through community main streets or are urban reconstruction projects. These funds will close funding gaps for additional needs that MnDOT and locals have identified as long term fixes that cannot be funded in another way.
- A pool for interchange/mobility projects has funding in 2020 ( $\$ 10 \mathrm{M}$ ), 2021 ( $\$ 20 \mathrm{M}$ ), and 2022 ( $\$ 25$ ). Through 2021, these funds are intended primarily for MnDOT participation on projects that local agencies are leading on the state highway system.

Funds for both of these funding pools will start to be programmed in this upcoming year.

## Major projects (\$15M+)

In addition to multi-year construction projects, like the l-35W Downtown to Crosstown project, the following projects will begin in STIP years. The pavement projects listed are mainly concrete repair or reconstruction projects that will have major traffic impacts.

## Major projects

- 2019
- I-35W North MnPASS from Roseville to Lino Lakes. 3 year project. (Ramsey/Anoka)
- I-494 from South St Paul to Inver Grove Heights, pavement and auxiliary lane (Dakota)
- I-94/I-494/I-694 System Interchange in Woodbury (Washington)
- I-35 from Harris to Chisago/Pine County line, pavement (Chisago)
- 2020
- $3^{\text {rd }}$ Ave Bridge (MN 65) over Mississippi in downtown Minneapolis. 2 to 3 year project. (Hennepin)
- I-35W/42nd St - Stormwater cavern (Hennepin)
- Hwy 5 at Minneapolis-St. Paul International Airport, pavement \& bridges (Hennepin)
- I-494 from South St Paul to Eagan, pavement (Dakota)
- I-94 from Maple Grove to Rogers, pavement. 2 year project. (Hennepin)
- 2021
- Rethinking I-94 projects - possible interchange rehabs, bridges, pavement, and MnPASS projects. Projects to be programmed in the upcoming year (Hennepin/Ramsey)
- 2022
- Rethinking I-94 projects - possible interchange rehabs, bridges, pavement, and MnPASS projects. Projects to be programmed in the upcoming year. (Hennepin/Ramsey)
- US 10/Rum River Bridge (Anoka)


## Corridors of Commerce*

Two new major mobility projects have been announced for Metro District via the Corridors of Commerce program established via 2017 legislation:

| Route | Description | Cost | Starting in <br> FY |
| :---: | :--- | :--- | :---: |
| I-494 | From France Avenue to Trunk Highway 77 eastbound and from Trunk <br> Highway 77 to I-35W westbound, add MnPASS lanes in both directions. | $\$ 134$ <br> million | 2021 |
| I-494/I-35W | Complete Phase 1 of the I-494/I-35W turbine interchange, northbound <br> to westbound directional ramp. | $\$ 70$ <br> million | 2021 |

A third Metro District Corridors of Commerce project was funded via 2018 legislation:

| Route | Description | Cost | Starting in FY |
| :---: | :---: | :---: | :---: |
| T.H. 252 / I-94 | Convert to a freeway and add MnPASS lanes Dowling to TH 610. | \$163 million <br> (\$31 in local funds) | -- |

# 2023-2028 Capital Highway Investment Plan (CHIP) 

## Changes from last year's CHIP

## Mobility investments

This past winter, MnDOT modified Minnesota State Highway Investment Plan (MnSHIP) direction and extended funding for Mobility investments past 2023, both for major investments and smaller spot mobility projects. Approximately $\$ 50 \mathrm{M} /$ year was moved from pavement investments statewide for 2024, 2025, and 2026 plus some additional general fund revenues were added. MnDOT will work to plan the projects for these Mobility funds in the upcoming year. Post 2026, ongoing funding in the range of $\$ 20-40 \mathrm{M} /$ year is anticipated.

## Major projects (\$15M+)

The following projects with pavement work are mainly concrete repair or reconstruction projects that will have major traffic impacts. In addition to the projects listed below, the Robert St. Bridge over the Mississippi River in downtown St. Paul may also enter the CHIP years if new funding can be secured.

2023

- I-94 from Century Ave to St. Croix River - Phase 1 - Eastbound only, pavement (Washington)
- US 52 from CR 86 (north of Cannon Falls) to CSAH 42, pavement (Dakota)
- MN 610 from US 169 to Mississippi River - pavement and bridge (Hennepin)
- Rethinking I-94 projects - possible interchange rehabs, bridges, pavement, and MnPASS projects.

Projects to be programmed in the upcoming year. (Hennepin/Ramsey)

2024

- I-94 from Century Ave to St. Croix River - Phase 2 - Westbound only, pavement (Washington)
- US 12 from Wayzata to I-494, pavement (Hennepin)
- MN 65 from $153^{\text {rd }}$ to $217^{\text {th }} \mathrm{Av}$, pavement (Anoka)

2025

- I-494 from $24^{\text {th }}$ Av to France Av, pavement (Hennepin)
- MN 55 from Fernbrook to General Mills Blvd pavement (Hennepin)
- I-35E from the 35W/35E split to Lone Oak Rd, pavement (Dakota)
- I-35E from Lone Oak Rd to $10^{\text {th }}$ St, pavement (Dakota and Ramsey)
- MN 100 from Cedar Lake Rd to I-694, pavement (Hennepin)

2026

- I-394 Dunwoody Bridge in Mpls, redeck. Will be a 2 year project (Hennepin)
- US 212 from CSAH 4 to MN 62, pavement (Hennepin)
- MN 7 from Minnetrista to Christmas Lake Rd (Hennepin)
- I-35E from south junction I-35E/I-35W to Lone Oak Rd, pavement (Dakota)
- US 169 from CSAH 15 To Bloomington Ferry Br , pavement (Scott County)
- I-694 from Dupont to I-35W, pavement (Anoka/Ramsey)
- I-94 from Nicollet Av to Western Ave, pavement (Hennepin and Ramsey). This is a good example of the frequency of M\&O projects on bad pavement foundation. There is a $2020 \mathrm{M} \& \mathrm{O}$ project on this same stretch
- I-394 from I-494 to MN 100, pavement (Hennepin)
- I-494 from France to US 12, pavement (Hennepin)
- US 52 from Clayton to I-494 and on MN 55 from CR 63 to US 52, pavement (Dakota)

2028

- MN 243 Osceola Bridge redeck/replacement (Chisago)
- I-35 from US 8 to MN 95, pavement (Chisago)
- MN 55 from Wright/Hennepin County line to Fernbrook Av, pavement (Hennepin)
- MN 77 from CSAH 23 to MN 13, pavement (Dakota)


## Transit Funding in the TIP

Both transit capital and operating projects are in the TIP and are funded almost exclusively by four federal sources:

- FTA formula funds: The largest source of funds allocated to the Council as the major transit operator in the region.
- Regional Solicitation funds: Projects funded with FHWA flexible funds - CMAQ or STP - that are allocated through the Regional Solicitation process. These funds are transferred from FHWA to FTA during the grant-making process.
- FTA and DOT discretionary award funds: Bus Livability Grants, Low No Emission and Transit Investments for Greenhouse Gas and Energy Reduction (TIGGER) are FTA discretionary award programs. Transportation Investment Generating Economic Recovery (TIGER) is a USDOT discretionary award. The Council has received all these types of discretionary awards in the past. New discretionary awards are amended into the TIP when the awards are announced by the federal agency.
- FTA New Starts/Small Starts funding: This is funding for major Capital Improvement Grants (CIG) and has funded Blue Line, Northstar, and the Green Line. Future programs funded with CIG funds include the Green Line Extension, the Blue Line Extension, and the Orange Line and Gold Line BRT transitways.

Regional Solicitation transit awards in the TIP include

- D-Line (Chicago/Emerson) rapid bus line technology, equipment and buses;
- City of St. Louis Park park \& ride serving the Beltline Green Line Extension station;
- Lake Street/Hennepin Avenue rapid bus line technology, equipment and buses;
- SouthWest Transit creation of transit connector route including additional buses and operating funds;
- Construction of a Minneapolis Metro Transit bus garage;
- Metro Transit creation and expansion of St. Paul bus routes including additional buses and operating funds; and
- Travel Demand Management (TDM)/transportation management organization (TMO) projects

Projects that are not discretionary or CIG are selected from the Metropolitan Council Transit Capital Improvement Program (CIP) for inclusion in the TIP. The CIP is published for public comment before adoption by the Council. Federal formula funds are then used to fund these projects as follows:

- Section 5307 - Funding for any improvement or rehabilitation of preservation projects, fleet vehicle procurement and new capital projects. This is the most flexible funding.
- Section 5337 State of Good Repair - Funding for preservation projects only. This funding has two parts:
o High Intensity Fixed Guideway - Funding used for fixed guideway preservation including light rail and commuter rail, i.e., LRV overhaul/maintenance, rail maintenance, locomotive or other commuter rail preservation. Funding may also
be used for preservation of BRT on BRT-dedicated roadway (not shoulders or HOV lanes).
o High Intensity Bus - Funding used for bus and bus facilities preservation including bus replacement and maintenance, passenger facility rehabilitation, and park and ride maintenance and rehabilitation.
- Section 5339 Bus and Bus Facility - Funding used for replacement bus procurement, bus maintenance and other bus facilities improvements or rehabilitation.

The TIP only includes those transit projects that are federally funded. Therefore, looking only at the TIP does not provide a picture of all transit capital projects as some projects are funded with only local funds. These projects will not appear in the TIP.

## 2019-2022 <br> TRANSPORTATION IMPROVEMENT PROGRAM <br> FOR THE TWIN CITIES METROPOLITAN AREA



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[^0]
## 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

SUMMARY

The Twin Cities, Minnesota Metropolitan Planning Organization's Transportation Improvement Program (TIP) for 2019 through 2022 responds to procedures required by the Fixing America's Surface Transportation Act (FAST Act). The legislation requires that all federally funded transportation projects within the metropolitan planning area (Anoka, Carver, Dakota, Hennepin, Ramsey, Scott, and Washington counties plus the contiguous urbanized areas ${ }^{1}$ in parts of Sherburne and Wright Counties along with Houlton, Wisconsin) be included in the region's TIP. The TIP must be consistent with the projections of federal funds and local matching funds for this time period. All major transportation projects located in the federally defined carbon monoxide non-attainment area must be evaluated for their conformity with the Clean Air Act Amendments (CAAA) of 1990. The air quality conformity analysis must include all federally funded, as well as regionally significant, locally funded projects.

The 2019-2022 TIP for the Twin Cities Metropolitan Area includes projects valued at approximately $\$ 4$ billion for highway, freight transit, bicycle, and pedestrian projects. Of this total, approximately $\$ 1.33$ billion is supplied by federal highway funds, including Federal Highway Target funds and High Priority Project funds. The region has assumed it will receive approximately $\$ 872$ million in federal transit funds over the 2019-2022 period for transit projects.

The Transportation Advisory Board (TAB) to the Metropolitan Council hosts a public comment period on the TIP prior to adoption. Notice of the public comment period is printed in the newspaper and emailed to groups representing a diverse set of stakeholders. The notifications and process are carried out consistent with the Council's Public Participation Plan. The TAB will consider and respond to public comments received on the draft TIP prior to adopting the final TIP.

The 2019-2022 TIP implements, and is consistent with, the region's long-range transportation plan, the Transportation Policy Plan (TPP), adopted by the Metropolitan Council on January 14, 2015, with US DOT conformity determination established on March 13, 2015. The inclusion of a specific project in the TIP does not imply an endorsement of the specific design alternative or engineering details. Inclusion in the TIP is a funding commitment that assumes the project's development process has addressed all local, state, and federal requirements.

The 2019-2022 TIP will be fiscally constrained, will be consistent with the Transportation Policy Plan, will be in conformity with the CAAA of 1990, and its development process will provide acceptable opportunity for public involvement.

[^1]
## 1. INTRODUCTION

The 2019-2022 Transportation Improvement Program (TIP) for the Twin Cities Metropolitan Area (shown in Figure 1, including Houlton, Wisconsin, and parts of Wright and Sherburne Counties) is the multimodal program of highway, transit, bicycle, and pedestrian projects and programs proposed for federal funding throughout the metropolitan planning area over the fouryear period. The TIP is prepared by the Metropolitan Council and its Transportation Advisory Board (TAB) in cooperation with the Minnesota and Wisconsin's Departments of Transportation (MnDOT and WisDOT). The projects listed in the TIP are consistent with and implement the region's transportation plan and priorities.

## Federal Requirements and Regional Planning Process

Federal regulations require that a Transportation Improvement Program:

- Be developed and updated at least every four years.
- Cover a period of at least four years.
- Be a product of a continuing, comprehensive, and cooperative (3C) planning process.
- Be consistent with regional land use and transportation plans and the State Implementation Plan (SIP) for air quality.
- Fulfill requirements of the March 14, 2012, final rule as required by the U.S. Environmental Protection Agency (EPA), Transportation Conformity Rule.
- Identify transportation improvements proposed in the region's long-range transportation plan, the Transportation Policy Plan, and recommended for federal funding during the program period.
- Contain projects that are from a conforming regional metropolitan transportation plan that is fiscally constrained and approved by the Federal Highway Administration.
- Be fiscally constrained, which means that total project costs and anticipated revenues balance.
- Be initiated by locally elected officials of general-purpose governments.
- Include both highway and transit projects.
- Allow opportunities for public participation.
- Reflect the priorities in the metropolitan planning area.
- Indicate the years in which initial contracts will be let.
- Identify the sources of federal funds.
- Include realistic estimates of total costs and revenues for the program period.
- Fulfill requirements of the Executive Order 12898 on Environmental Justice.

The 2019-2022 TIP for the Twin Cities Metropolitan Area will meet all of these requirements and will be submitted to the Minnesota and Wisconsin Departments of Transportation for inclusion in their respective State Transportation Improvement Programs (STIPs) approved by the Governor's designees, the Commissioner of Transportation (MN) and the Secretary of Transportation (WI).

The Twin Cities Metropolitan Area Metropolitan Planning Organization (MPO) certifies that it is in conformance with the provisions of 49 CFR Part 20 regarding lobbying restrictions on influencing certain Federal activities.


Figure 1: Twin Cities Metropolitan Area Political Boundaries - Also includes parts of Sherburne and Wright Counties (MN) and St. Croix County (WI)

The following information is provided for each project receiving federal funds and listed in Appendix A:

- Program year
- Parent project (only in final TIP)
- Route
- Project number
- MnDOT program category
- Description of the project scope
- Estimated total funding in each year of the TIP along with the amount of federal funds proposed to be obligated
- Amount of advanced construction (AC) funds dedicated to the project in the program year
- Amount of federal, state, and other (usually local) funds dedicated to the project
- Name of the state, regional, or local agency receiving the federal funding and responsible for carrying out the project
- Air quality analysis category

The transportation planning process in the Twin Cities Metropolitan Area is based on Minnesota Statutes and requirements of federal rules and regulations on urban transportation planning that first became effective June 30, 1983, when they were published in the Federal Register. The Metropolitan Council is the designated MPO for the Twin Cities metropolitan area and is responsible for completing the continuing, comprehensive, and cooperative (3C) transportation planning process, as defined in Title 23, Section 450.306 of the US Code of Federal Regulations (CFR). Since transportation planning cannot be separated from land use and development planning, the transportation planning process is integrated with the total comprehensive planning program of the Metropolitan Council. With the advent of Intelligent Transportation Systems (ITS), the planning process has been expanded to include technology deployment. As of 2005, as defined in 23 CFR 450.306, the coordination of technology with the planning process is now required.

The Twin Cities regional transportation planning process is defined in the 2018 Memorandum of Understanding between MnDOT and the Metropolitan Council. Administered and coordinated by the Metropolitan Council, this process is a continuing, comprehensive, and cooperative effort, involving municipal and county governments, the Metropolitan Airports Commission (MAC), MnDOT, the Minnesota Pollution Control Agency (MPCA), transit operators, the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA). Local elected government officials participate in the process through the Transportation Advisory Board TAB. The TAB is a forum for the cooperative deliberation of state, regional, and local officials, intermodal interests, and private citizens. Metro Transit and suburban transit provider representatives are members of the TAB's Technical Advisory Committee (TAC). They participate in planning through the capital and service improvement planning processes coordinated by the Metropolitan Council.

In 2016, the Metropolitan Council adopted the ITS Architecture, which was subsequently adopted by all MPOs in Minnesota. A Regional ITS Architecture provides a vision of how ITS and ITS projects can be deployed to satisfy the goals and objectives outlined in the TPP and serves as a visible demonstration of the institutional dependencies that exist in a region and how agencies can benefit from each other's activities. As needed, the Council coordinates with MnDOT and regional partners to ensure successful ITS integration. The Architecture relates to Title 23, Section 450.306 of the CFR, specifically the metropolitan transportation 3C planning process shall provide for consideration and implementation of projects, strategies, and services that will address a list of factors, including:

- Subsection (b)(6): Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight
- Subsection (d) (4) (vii): An MPO shall integrate in the metropolitan transportation planning process, directly or by reference, the goals, objectives, performance measures, and targets described in other State transportation plans and transportation processes, as well as any plans developed under 49 U.S.C. chapter 53 by providers of public transportation, required as part of a performance-based program including the congestion management process as defined in 23 CFR 450.322, if applicable.
- Subsection (g): The metropolitan transportation planning process shall (to the maximum extent practicable) be consistent with the development of applicable regional intelligent transportation systems (ITS) architectures, as defined in 23 CFR part 940.

Similarly, 23 CFR 450.208 calls for the coordination of data collection and analyses with MPOs and public transportation operators to support statewide transportation planning and programming priorities and decisions.

## The Minnesota Statewide Regional ITS Architecture:

- Provides MPOs with a useful planning tool for managing ITS funding decisions (Volume 9/ITS Initiatives and Project Concepts for Implementation).
- Improves continuity across the project life cycle, from planning through project development and operations.
- Meets the intent of 23 CFR 940.9.b ("Any region that is currently implementing ITS projects shall have a regional ITS architecture by April 8, 2005.").
- Any region that is currently implementing ITS projects shall have a regional architecture.
- Formal adoption adds credibility to the Regional ITS Architecture and allows planners to use aspects of the regionally-agreed upon ITS architecture.
- By establishing the process, tools, and support for architecture use and maintenance in these plans, the MPO can ensure financial support for these critical activities.


## Public Participation Opportunities in Preparation of the Transportation Improvement

 ProgramA concerted effort is made to ensure all interested and concerned parties are offered opportunities to participate in the preparation of the TIP. TAB is accepting public comment on the draft TIP. The following is the schedule of public comment opportunities prior to adoption of the TIP.

- June 20, 2018 - A public meeting of the TAB where it adopted the draft TIP for the purpose of public comment.
- June 23 through August 7, 2018 - The TAB will accept public comments submitted by email, telephone, fax, and mail.
- August 15, 2018 - A public meeting of the TAB where public comments will be reviewed, recommended changes will be considered, and the TIP will be adopted by the TAB and forwarded to the Metropolitan Council for concurrence.

In preparation, the Metropolitan Council will publish a public notice in a newspaper of regional circulation and on metrocouncil.org. In addition, staff will notify groups representing a diverse set of stakeholders about the public comment period. You can sign up to see email alerts at www.metrocouncil.org

For TIP Amendments (discussed on page 13) public input opportunities are offered at board and committee meetings, during which they are presented as business items. Amendments for
regionally-significant projects require a 21-calendar-day public comment period to begin after TAB releases the amendment for public comment. The comment period is only required for regionally-significant projects that are not currently in the TIP or are changing any project element that requires a new conformity determination.

Metro Transit is using the TIP's public involvement process to satisfy the public participation requirements of the FTA Section 5307 projects. The TIP serves as the FTA Section 5307 program of projects.
Development and Content of the Transportation Improvement Program
The TIP is an integral part of the overall regional transportation planning and implementation process. TIP preparation is a cooperative effort among local units of government and metropolitan and state agencies. This cooperative process uses technical skills and resources of the various agencies and minimizes duplication by the participants.

The planning base from which projects are identified and developed for the TIP includes the following plans:

- Thrive MSP 2040 establishes the regional outcomes and physical and development policy framework for seven counties within the Twin Cities metropolitan area (Anoka, Carver, Dakota, Hennepin, Ramsey, Scott, and Washington counties). Thrive MSP 2040, adopted in 2014, serves as the metropolitan development guide that provides the overarching vision for development of the region.
- The region's long-range transportation plan, the 2040 Transportation Policy Plan (TPP), is one of the four system plans within Thrive MSP 2040. It sets the regional transportation policy for all of the metropolitan area - including urbanized portions of Sherburne and Wright Counties and Houlton, Wisconsin - and identifies the major, longrange transportation investments. The 2040 TPP was adopted in 2015 and addresses all applicable FAST Act requirements and considerations.
- The Council's Public Participation Plan.
- The Minnesota State Highway Investment Plan 2018-2037 (MnSHIP), developed by the Minnesota Department of Transportation and includes the district work plans, which set the investment priorities for the state highway system in the eight-county MnDOT Metro District (includes Chisago County).
- The Highway Systems Operations Plan 2012-2015 (HSOP), developed by MnDOT, includes the operations and maintenance investment priorities for the state highway system.
- Local comprehensive plans and transportation programs, which include transportation plans that - within the seven-county region only - must be consistent with the regional transportation plan developed by the Metropolitan Council.

More information about these plans and planning processes is available in the Transportation Planning and Programming Guide for the Twin Cities Metropolitan Area. Figure 2 summarizes the process used to develop the TIP for the region.

As illustrated in Figure 3, projects are selected for inclusion in the TIP in several ways: selection by Congress of federal High Priority Projects, the TAB Regional Solicitation, MnDOT Metro District selection, and the Council selection for regional transit providers, including projects in the federal New Starts program as selected by Congress. These selection processes are discussed in Chapter 3. While most projects are programmed by MnDOT, the TAB Regional Solicitation projects are programmed, roughly every-other year, by the Council.

The funding percentages in Figure 3 represent the approximate share of total funds of all projects in the TIP (federal, state, and local), but it should be emphasized that the funding percentages in Figure 3 are not reflective of the total funding package for transportation. The TIP includes MnDOT's entire program, including projects that do not have any federal funding participation. The TIP does not include locally-funded transportation projects for the Metropolitan Council, Metro Transit, Metropolitan Transportation Services, suburban transit providers, counties, and cities. It also does not include the significant amounts of funding required for planning, design, engineering, and right-of-way acquisition that local governments typically pay for projects receiving federal construction funding.

The TPP and the Air Quality Control Plan provide a framework for the development of specific projects by MnDOT, the Metropolitan Council, and county and local governmental units and agencies that are responsible for planning, constructing and operating transportation facilities and services. All projects listed in this TIP must be consistent with the TPP and the transportation Air Quality Control Plan. Many of the highway construction projects included in this TIP are under MnDOT jurisdiction. They originate from ongoing MnDOT planning and programming activities and respond to the region's transportation plan. The projects that lead to the completion of the metropolitan highway system, along with the projects on other major arterials, are based on the region's TPP and on MnDOT's HSIP and programming process. The Metropolitan Council identifies transit service needs and objectives, planned transit service and capital improvements, and the costs and funding sources that help implement the TPP.

The TPP is further refined through more detailed studies, including corridor studies and alternatives studies. These studies, including the needed environmental reviews, lead to specific project recommendations that are included in implementation programs. Other projects, such as those concerned with resurfacing, bridge improvements and safety, arise from continual monitoring and evaluation of existing highway facilities through MnDOT's pavement and bridge management plans.

City and county federal aid projects are products of local comprehensive and transportation planning programs and reflect local and regional priorities. These projects are determined to be consistent with regional plans before being included in the TIP. Such plans must be also consistent with the TPP.


* The TAB's action is returned for revision only if the Council finds the TIP inconsistent with Council policy.

Figure 2: Transportation Improvement Program (TIP) Development and Approval Process

Percentage of funding identified in the TIP by selection process for all projects (federal and state), 20192022. Top number represents share of total TIP; the bottom number represents share of federal funding included in the TIP.


* This TIP includes all projects selected by MnDOT, including those without federal funding. Projects selected by the MnDOT Office of Transit are usually incorporated into the TIP by amendment during the year. Most projects are selected by Metro District, but Sherburne County and Wright County projects are selected by District 3.
** Metro Transit numbers include projects funded with federal New Starts funding.
Figure 3: Project Selection Processes for Inclusion in the Twin Cities Transportation Improvement Program


## Estimating Project Costs

Projects beyond the first program year of the TIP will most likely be subject to inflation. Projects in the TIP are estimated in recognition of this reality in attempt to determine the cost in in terms of year of expenditure. Each programming agency has its own approach to estimating inflated project costs. These approaches are:

- Metro Transit: Inflation is built into project amounts during the process of creating the six-year Capital Improvement Program for Transit divisions at the Council.
- MnDOT: Each year, a revised inflation adjustment table is used to update construction estimates and produce an inflated estimate for each project.
- Metropolitan Council-programmed Regional Solicitation Projects and MnDOTprogrammed Highway Safety Improvement Program (HSIP) projects: Projects to be administered by FHWA awarded via the 2016 Regional Solicitation were adjusted at two percent per obligation year when added to the 2017-2020 TIP, with 2016 as the base, from their original cost estimate submitted in their funding application. The adjustments were entirely reflected in the local contribution, as the federal contribution is set at the time of award. The two percent per year adjustment derives from the Federal Reserve present target for inflation. Following this initial placement in the TIP, MnDOT monitors project costs and adjusts them as discussed in the above bullet. For FTA-administered projects, inflation is an assumption in the yearly Metropolitan Council Transit CIP.


## Amending or Modifying the TIP

Over the course of the year it sometimes becomes necessary to amend the TIP. Reasons include the addition of a new project, a significant change of scope that alters a project's description, and significant cost changes.

A change to the TIP can go through one of four processes, depending on the nature of the project and the degree to which the project is proposed to change. These include:

- Administrative Modification. An administrative modification requires no board action and is reserved for minor changes, including change of program years, minor cost changes, funding source changes, technical corrections, and splitting a project into multiple projects.
- Formal TIP Amendment. A formal TIP amendment is a more substantive change such as the addition of a federally funded project, a change to the type of work on a project, a significant cost change, and a change in project termini. Formal TIP amendments must be approved by TAB and concurred with by the Metropolitan Council. Formal TIP amendments follow one of three processes:
o Standard TIP Amendment. Standard TIP amendments are provided to the Funding \& Programming Committee and TAC for a technical recommendation before going to TAB for approval. Once a TIP amendment is approved by TAB, the Transportation Committee provides a recommendation to the Metropolitan Council on whether to concur with the approval. The Council then determines whether or not to approve the amendment.
o TIP Amendment to a Regionally Significant Project. A project is considered regionally significant if it adds one or more travel lanes for over one mile, involves the addition of an interchange, or involves the reconfiguration of an interchange for which a movement is added or eliminated. TIP amendments involving regionally significant projects follow the standard amendment process with the addition of a 21-day public comment period. TAB releases the amendment for
public comment. After the 21-day period is over, the amendment goes back to TAB for approval.
o Streamlined TIP Amendment. The streamlined amendment process was established in 2014 and enables more routine amendments. Streamlined amendments require approval from the TAC Executive Committee at which point they bypass the Funding \& Programming Committee and TAC. In order to be eligible for the streamlined process, a proposed amendment must not potentially change the air quality impact of a regionally significant project, impact a project related to a scope change through TAB, or be related to solicitation scoring based on cost effectiveness.

The Metropolitan Council follows FHWA and FTA's guidance in determining whether a proposed change requires a formal amendment to the State TIP (STIP). That guidance can be found on MnDOT's website. Streamlined TIP amendment guidance can be found in Appendix C.

Cost change thresholds are shown in Table 1.
Table 1: TIP Amendment and Modification Cost Change Thresholds*

| STIP Total Project Estimated Cost | Modification | Amendment |
| :--- | :---: | :---: |
| $<\$ 1,000,000$ | No modification required $* *$ |  |
| $\$ 1,000,001$ to $\$ 3,000,000$ | $20 \%$ | $50 \%$ |
| $\$ 3,000,001$ to $\$ 10,000,000$ | $20 \%$ | $35 \%$ |
| $\$ 10,000,001$ to $\$ 50,000,000$ | $10 \%$ | $20 \%$ |
| $\$ 50,000,001$ to $\$ 100,000,000$ | $10 \%$ | $15 \%$ |
| $>\$ 100,000,000$ | $* * *$ | $10 \%$ |

*FHWA projects. FTA projects use a $20 \%$ threshold for an amendment. No threshold exists for a modification.
**Required when total project cost estimate is less than $\$ 1$ million AND the proposed total estimate cost remains less than $\$ 1$ million.
***Processing an Administrative modification for high profile projects (greater than $\$ 100$ million), when the change impacts financial constraint, requires prior collaborative discussion with FHWA.

## Federal Legislation Changes

The Fixing America's Surface Transportation Act (FAST) Act was signed into law on December 4, 2016, as a five-year surface transportation authorization. Funding for specific programs is shown in Tables 8, 10, and 11.

In the spring of 2012, the U.S. Census Bureau released the updated 2010 urbanized area (UZA) boundaries for metropolitan areas across the country. This data included portions of Wright and Sherburne counties in Minnesota and Houlton in St. Croix County, Wisconsin in the Minneapolis-St. Paul urbanized area. As the metropolitan planning organization for the Twin Cities, the Metropolitan Council is required by federal law to become involved in the transportation planning efforts of those communities. Therefore, the TIP includes projects in Houlton, Wisconsin, along with the contiguous urbanized areas of Wright and Sherburne counties are now included in the TIP.

Federal Program Areas in the Transportation Improvement Program Highway and transit funding programs are described below. MAP-21 and FAST Act consolidated federal funding programs and changed eligible activities in some programs.

Surface Transportation Block Grant (STBG) Program. FAST Act consolidated the following two programs into the STBG Program, a block-grant type program that may be used for any roads (including NHS) that are not functionally classified as local or rural minor collectors, along with pedestrian projects, recreational trails, and Safe Routes to School projects. Bridge projects paid for with STBG Program funds may be on any public road. Transit capital projects are also eligible under this program. The 2019-2022 TIP still breaks these projects out into the former programs shown below:

- Surface Transportation Program (STP). This program was the most flexible program, as road, bicycle, pedestrian, and transit projects were all eligible to receive STP funding. Most STP-funded projects, however, were road projects.
- Transportation Alternatives Program (TAP). Under MAP-21, this program replaced the funding from programs including Transportation Enhancements, Recreational Trails, Safe Routes to School, and other discretionary programs.

Congestion Mitigation and Air Quality Improvement Program (CMAQ). CMAQ directs funds toward transportation projects in non-attainment and maintenance areas for ozone, carbon monoxide (CO), and particulate matter. These projects contribute to meeting or maintaining the attainment of national ambient air quality standards. Historically in the Twin Cities region, CMAQ funds have been used for transportation demand management, transit service expansion, or highway system management projects (such as traffic signal coordination).

Highway Safety Improvement Program (HSIP). This program is designed to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-state-owned public roads and roads on tribal lands. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance. RailwayHighway Grade Crossing Safety funds are part of this program and focus on improving safety at these crossings.

National Highway Performance Program (NHPP). The National Highway System (NHS) consists of 161,000 miles of major roads in the United States. Included are all Interstate highways and a large percentage of urban and rural principal arterials, the defense strategic highway network, and strategic highway connectors. All NHS routes in the region are eligible to use NHPP funds. NHPP provides support for the condition and performance of the NHS, for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a state's asset management plan for the NHS.

National Highway Freight Program (NHFP). The FAST Act established the National Highway Freight Network. The NHFP funds projects that contribute to the efficient movement of freight on that designated network.

Transit Section 5307 Urbanized Area Formula Grants. This program provides assistance with transit capital and operating costs, including job access and reverse commute activities. This now includes job access and reverse commute activities formerly funded under Section 5316, which was rescinded in MAP-21.

Transit Section 5309 Fixed Guideway Capital Investment Grants ("New Starts"). This program funds major new and expanded rail and bus rapid transit system projects.

Transit Section 5310 Mobility of Seniors and Individuals with Disabilities Program. This program funds the purchase of lift-equipped vehicles by nonprofit organizations that provide transportation for seniors and individuals with disabilities.

Transit Section 5311 Program. This program is available for planning, operating, and capital assistance to areas with populations below 50,000 in rural areas.

Transit Section 5337 State of Good Repair Program. This program is designed to maintain public transportation systems in a state of good repair, focusing on fixed guideway and highintensity bus systems.

Transit Section 5339 Bus and Bus Facilities Program. This program provides funds for capital projects to replace, rehabilitate, and purchase buses and bus-related equipment and construct bus-related facilities.

## 2. REGIONAL PLAN AND PRIORITIES

All projects in the TIP are reviewed for consistency with the Transportation Policy Plan (TPP) and the Air Quality Control Plan. The Metropolitan Council adopted the TPP on January 15, 2015, with FHWA/FTA conformity determination established on March 13, 2015. The Plan is in balance with anticipated revenues over the 20-year planning period. The Council carried out an extensive public participation process and held a public hearing on the TPP prior to adoption.

## Conformity to the Clean Air Act Requirements

The Clean Air Act Amendment requires a State Implementation Plan (SIP) for air quality for all areas that have not attained the National Ambient Air Quality Standards (NAAQS). The SIP is a planning document prepared by the MPCA and submitted to the U.S. Environmental Protection Agency (EPA) for approval. The SIP contains the programs and plans that will result in achievement of the NAAQS. The SIP serves as the state's legally binding commitment to actions that will reduce or eliminate air quality problems. At the time of passage of the CAA, the Twin Cities Area was designated as a nonattainment area for NAAQS CO standards. All federally approved or financially funded functions must conform to the SIP and be consistent with the TPP. MPOs can only legally approve projects, plans, or programs that conform to the SIP.

## Conformity Determination Based on the U.S. Environmental Protection Agency Final Rule

 The Clean Air Act Amendments of 1990 require transportation conformity in nonattainment and maintenance areas. Conformity is the process that links transportation to the SIP to reduce emissions and keep the area in compliance with air quality standards. Conformity determinations are required on long-range transportation plans, TIPs, and federally funded or federally approved transportation projects. In Minnesota, the Twin Cities is a maintenance area for carbon monoxide (CO). The term "maintenance area" means EPA previously cited the area for not meeting CO standards but now legally recognizes the area as meeting (attaining) these standards. Maintenance areas must continue to demonstrate that they will meet the standards. EPA designated the Twin Cities to maintenance status on October 29, 1999. On November 8, 2010, in response to a MPCA request, the EPA approved a Limited Maintenance Plan ${ }^{2}$ for the former non-attainment area. The conformity rules lay out technical and procedural requirements of conformity and require states to develop their own conformity procedures as part of their SIPs. The Twin Cities area is due to become an attainment area in the fall of 2019.As described in the rule, the MPO must make a conformity determination on transportation plans and programs for maintenance areas, including federally funded or approved projects, as well as non-federal projects that are regionally significant. The MPO prepared the 2019-2022 TIP following the requirements of the conformity rule. A consultation process was followed, involving the MPCA, MnDOT, U.S. DOT, U.S. EPA and the Council, as described in the provision of the interagency consultation process and in Appendix B.

## Projects Included in TIP Conformity Analysis

The TIP conformity analysis involves review of all federally funded or approved highway and transit projects, all state trunk highway projects, and all projects that meet the definition of
${ }^{2}$ A limited maintenance plan enables a nonattainment area to be re-designated to attainment with a streamlined maintenance plan if they meet criteria. See more information on limited maintenance plans on FHWA's Air Quality Transportation Conformity page.
regionally significant (see Appendix B) in the Twin Cities maintenance area. Certain project types will not have regional or local emissions impacts. The TIP project tables annotate these projects "exempt" from regional emission analysis with a code under the column "AQ," corresponding to the appropriate category listed in Appendix B. Certain types of exempt projects may require a hotspot analysis. ${ }^{3}$ In addition, regionally significant projects programmed in the portion of Wright County within the maintenance area are also included as appropriate in the analysis as documented in Appendix B.

## Conformity of the TIP

The Metropolitan Council and TAB have determined that the TIP conforms to the broad intentions of the Clean Air Act Amendments (CAAA) and to the specific requirements of the final transportation conformity rules (EPA's 40 CFR PARTS 51 and 93). The TIP emissions analysis, using the latest available planning assumptions and other supporting documentation, shows that the TIP will not result in violations of National Ambient Air Quality Standards for carbon monoxide. The TIP is fiscally constrained and comes from the conforming metropolitan transportation plan. Interagency consultation and public participation processes specified in the EPA rule and in the TPP were followed in the development of the TIP and the conformity analysis. A detailed description of the conformity analysis is found in Appendix B.

## Thrive MSP 2040

The TIP is consistent with the 2040 TPP, which is a system plan under the umbrella of Thrive MSP 2040, adopted by the Metropolitan Council on May 28, 2014. Thrive MSP 2040 is the vision for the Twin Cities metropolitan area over the next 30 years. It reflects concerns and aspirations, anticipates future needs in the region, and addresses responsibility to future generations. The region's investments provide an important economic foundation, so all residents can prosper. Transportation, jobs, community development, and affordable housing are the bricks-and-mortar basics that make other things possible.

Thrive MSP 2040 works towards five outcomes: stewardship, prosperity, equity, livability, and sustainability. It is also guided by three principles for how the Council should implement its policies: integration, collaboration, and accountability.

[^2]
## 3. FEDERAL PERFORMANCE MEASURES AND TARGETS

Pursuant to Title 23, Section 450.326(d) of the Code of Federal Regulations (CFR), the Metropolitan Council is required to incorporate a performance-based planning approach when developing the TIP. This includes an analysis of the anticipated effect the TIP may have towards achieving the performance targets adopted for the metropolitan area. Specifically, the regulation states: The TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets.

This approach was first established in 2012 with the federal Moving Ahead for Progress in the 21st Century Act (MAP-21), which established performance-based planning and identified the federal performance measures for highway safety, pavement, bridge, reliability, freight, CMAQ, and transit asset management and safety. The requirements continue through the federal Fixing America's Surface Transportation (FAST) Act, signed into law in 2015. The following are the three broad performance measure categories and the dates by which they must be included in the TIP:

- Highway Safety Performance Measure (PM1): May 27, 2018
- Pavement and Bridge Performance Measure (PM2): May 20, 2019
- System Performance Measures and CMAQ (PM3): May 20, 2019

Similarly, the Council must establish transit asset management (TAM) performance targets and incorporate an analysis of the anticipated effect of the TIP towards meeting those targets. The MPO Council has elected to use the targets established by the region's transit providers: Metro Transit; Minnesota Valley Transit Authority; SouthWest Transit; Maple Grove Transit; and Plymouth Transit.

## Highway Safety Performance Measure (PM1)

## Council Activities and Progress

The Transportation Policy Plan (TPP), which serves as the Metropolitan Transportation Plan (MTP) for the Council, includes an overarching goal related to highway safety-the Safety and Security Goal, as well as objectives and strategies (actions) the Council will employ to ensure that the desired safety outcomes are met. In addition, the five federally required safety performance measures and targets are included in the TPP appendices and the Performance Outcomes chapter reports on existing conditions and performance trends for all of the regional performance measures.

The region has implemented a number of proactive and reactive strategies to improve the safety for users of all modes within the metro area. These include a commitment to aggressively reduce the number of crashes involving fatalities and serious injuries annually, with the ultimate aspirational goal of achieving zero fatal and serious injury crashes. Pursuant to federal requirements, the Council must annually adopt highway safety performance targets that are reasonable and achievable. The Council thus adopted targets that reflect a 3\% and 5\% annual reduction from the base-year data for fatalities and serious injury crashes, respectively. The Council will continue to annually target a reduction in fatal and serious injury crashes and prioritize the safety of the travelling public over all other goals.

The Council officially adopted the regional Safety Performance measures on January $24^{\text {th }}$, 2018, and submitted them to MnDOT. Table 2 shows the existing conditions for the metro area and the adopted targets for 2018.

Table 2: Existing Conditions and Adopted Highway Safety Targets for 2018

| Measure | Existing Condition | 2018 Target |
| :--- | :---: | :---: |
| Total Traffic Fatalities | $98(2015)$ | 89 |
| Fatality Rate (per 100 million VMT) | 0.35 | 0.31 |
| Serious Injury Crashes | $749(2016)$ | 642 |
| Serious Injury Crash Rate (per 100 million VMT) | 2.67 | 2.35 |
| Non-motorized fatalities/serious injury crashes | 131 | 112 |

The Council continues to work closely with MnDOT to develop state targets for the PM2, PM3, and CMAQ measures, and will submit the regional targets to MnDOT prior to the November $15^{\text {th }}, 2018$ deadline. In the future, TIPs will include adopted regional targets for all three of the performance measure categories.

In addition to the TPP, the Council and its regional partners have completed several studies that directly address safety issues and propose strategies to improve safety in the metro area. These studies and plans include the Minnesota Strategic Highway Safety Plan; the Congestion Management and Safety Plan IV; the Principal Arterial Intersection Conversion Study; and applicable modal and county-produced safety plans.

Efforts like Towards Zero Deaths and Vision Zero promote the long-term goal of eliminating fatalities and serious injuries on the transportation network. The Council supports these goals and will consistently work toward reducing fatalities and serious injuries toward that end. This long-term goal, however, will be achieved incrementally and these performance targets set an achievable increment in the near term.

## Anticipated Effect of the Safety Performance Measures

Due to the fact that the metro area's fatal and serious injury crash rates are significantly lower than those of the state as a whole, the Council developed and adopted 2018 targets specific to the metro area. These targets were developed using the same methodology that MnDOT employed to establish the statewide targets but adapted to account for safety performance in the metro area. While transportation safety figures are more positive in the metro area than in Greater Minnesota, the region is committed to further improving transportation safety. This is reflected in the importance of safety-related scoring criteria included in the Regional Solicitation and in MnDOT's project selection, and in the projects that are ultimately programmed into the TIP.

The 2019-2022 TIP is anticipated to have a positive effect towards meeting the region's established safety performance targets. The TIP reflects $\$ 56$ million in FHWA Highway Safety Improvement Program (HSIP) funds, in addition to local match funding (at least 10\%). These projects address both existing high-incident locations (reactive projects) and the design of newer projects (proactive projects) that pre-emptively address safety in their design. Further, safety is a key scoring criterion for the roadway expansion, roadway reconstruction / modernization, roadway system management, multiuse trails and bicycle facilities, pedestrian facilities, and safe routes to school funding categories in the biennial Regional Solicitation. In addition to federal funding sources, the region has used a number of other revenue sources to improve transportation safety in the metro area. Examples include a number of county- and cityfunded safety projects as well as MnDOT's CMSP funding setaside each year.

While the 2018 safety targets reflect an improvement over historical performance, they should nonetheless be attainable. Some individual years might have a spike in fatal and serious injury crashes, but the overall long-term trend has been a significant decrease in serious-injury and fatal crashes. Serious-injury crash numbers are somewhat prone to human error, as the emergency vehicle operator has to manually enter information on the crash. This may potentially lead to unexpected results but is less likely to be a problem in the metro area than in rural areas of Minnesota.

## MPO Investment Priorities

The Council has adopted a number of objectives and strategies intended to improve transportation safety and meet the 2018 safety targets. As outlined in the Transportation Policy Plan, these include the following objectives:

- Reduce fatal and serious injury crashes and improve safety and security for all modes of passenger travel and freight transport.
- Reduce the transportation system's vulnerability to natural and man-made incidents and threats.

Specific strategies the Council and its partners will use and implement to meet these objectives are as follows:

- Regional transportation partners will incorporate safety and security considerations for all modes and users throughout the processes of planning, funding, construction, and operation.
- Regional transportation partners should work with local, state, and federal public safety officials, including emergency responders, to protect and strengthen the role of the regional transportation system in providing security and effective emergency response to serious incidents and threats.
- Regional transportation partners should monitor and routinely analyze safety and security data by mode, severity, and location to identify priorities and progress.
- Regional transportation partners will support the state's vision of moving toward zero traffic fatalities and serious injuries, which includes supporting education and enforcement programs to increase awareness of regional safety issues, shared responsibility, and safe behavior.
- The Council and regional transit providers will provide transit police services and coordinate with public safety agencies to provide a collaborative approach to safety and security.
- Regional transportation partners will use best practices to provide and improve facilities for safe walking and bicycling, since pedestrians and bicyclists are the most vulnerable users of the transportation system.
- Airport sponsors and air service providers will provide facilities that are safe, secure and technologically current.

While it is too early to assess whether the strategies are having the intended effect, the Council and its partners will closely monitor safety performance and re-prioritize should it be necessary.

The Council supports the efforts to move towards a performance-based planning approach, and will continue to work closely with regional, state, and federal partners to proactively establish and monitor both the required federal and the regionally adopted performance measures over time. Moving forward, the Council will continue to devote substantial resources to this effort and
work closely with stakeholders to assess the federal targets and the regional performance measures and adjust to changes in the performance of the system by shifting regional investment priorities.

## Transit Asset Management (TAM) Performance Targets

Transit asset management (TAM), a best practice and a requirement under federal law, is a business model that prioritizes funding decisions based on the condition of transit assets. Transit providers are required to assess, track, and report on their assets to FTA, and develop annual targets for asset management to ensure a state of good repair. Transit providers also develop transit asset management plans that document the implementation actions for asset management within their transit systems. TAM must be coordinated with the Council, which is the region's MPO. The four FTA-required performance measures for transit asset management are:

- Rolling stock (buses and train used for serving customers): The percentage of revenue vehicles (by type) that exceed the useful life benchmark.
- Equipment (vehicles used in a support role): The percentage of non-revenue service vehicles (by type) that exceed the useful life benchmark.
- Facilities: The percentage of facilities (by group) that are rated less than 3.0 on the Transit Economic Requirements Model (TERM) Scale.
- Infrastructure: The percentage of rail track segments (by mode) that have performance restrictions. Track segments are measured to the nearest one-hundredth of a mile.
The region's transit operators officially established 2018 performance targets on April 1 of 2018. Table 3 summarizes the 2018 targets, which will be adopted by the MPO prior to October 1 ' 2018.

Table 3: Existing Conditions and Adopted Highway Safety Targets for 2018

| Measure | 2018 Target |
| :--- | :---: |
| Rolling Stock: \% exceeding useful life | $8 \%$ |
| Articulated Bus | $0 \%$ |
| Over-the-Road Bus | $2.4 \%$ |
| Bus | $14 \%$ |
| Cutaway | $0 \%$ |
| Light Rail Vehicle | $0 \%$ |
| Commuter Rail Locomotive | $0 \%$ |
| $\quad$ Commuter Rail Passenger Coach | $42 \%$ |
| Equipment: \% exceeding useful life | $38 \%$ |
| $\quad$ Automobiles |  |
| Trucks/other Rubber Tire Vehicles | $0 \%$ |
| Facility: \% rated below 3 on condition scale | $0 \%$ |
| $\quad$ Passenger/Parking Facilities |  |
| $\quad$ Administrative/Maintenance Facilities | $1 \%$ |
| Infrastructure: \% of track with performance <br> restrictions <br> Light Rail |  |

## Transit Investment Priorities

The Council's Transportation Policy Plan (TPP) outlines the goals, objectives, and strategies that are used to set transit investment priorities for the region. These factors, in turn, directly guide the investment plan and transit projects programmed within the TIP. The TPP guides transit investments through the following objectives and strategies:

- Efficiently preserve and maintain the regional transit system in a state of good repair;
- Manage the regional transit network and respond to demand as deemed appropriate based on the Transit Market Area;
- Provide transit police services and coordinate with other public safety agencies to ensure the safety and security of the transit system;
- Promote alternatives to single occupant vehicles and ensure transit services reach major job and commercial activity centers;
- Expand and modernize transit service, facilities, systems, and technology to meet demand, improve customer experience, and increase transit access to destinations.

The Council's Fleet Management Procedures provide guidance for minimum vehicle life and inform the TAM performance targets established by the region's transit providers. This document outlines the conditions used to determine if the replacement of assets is necessary or can be deferred, including the point at which fleet vehicles are eligible for mid-life rehab procedures. The Fleet Management Procedures also set the principles used for determining the end vehicle's useful life, a preventative maintenance schedule, and the process for the purchase of new vehicles.

The primary pool of funds used to replace aging assets is FTA Sections 5337 and 5339, which are prioritized via the Regional Transit Capital Improvement Program (CIP), developed by Metro Transit and the suburban transit providers.

## 4. PROJECT SELECTION PROCESSES AND CONSISTENCY WITH FINANCIAL RESOURCES AND ADOPTED TRANSPORTATION PLAN

This chapter discusses the sources (federal, state, regional, local) and amount of transportation funds available for projects and programs in the region; the processes used to select projects and programs for inclusion in the TIP; the balance between costs for selected projects and resources; and project consistency with the region's long-range transportation plan, the Transportation Policy Plan (TPP). A key element in the TIP fiscal constraint analysis is the balance between anticipated revenues and project costs.

Processes to Allocate Federal and State Transportation Funds
Several processes are used to allocate federal and state transportation funds to the Twin Cities Metropolitan Area. Projects have been selected for inclusion in the TIP by Congress (federal High Priority Projects and New Starts program), the TAB Regional Solicitation, MnDOT Metro District, and Council selection for regional transit providers.

Federal highway funding that goes to the TAB Regional Solicitation and to MnDOT Metro District is allocated by federal and state formulas. For federal and state highway funding, MnDOT uses a process to allocate the funds to the state's eight Area Transportation Partnership (ATP) regions, one of which covers the MnDOT Metro District. This process ensures the regional TIPs and the State Transportation Improvement Program (STIP) for highways meet the federal fiscal constraint requirement. The MnDOT fund allocation process has four steps:

1. The MnDOT Office of Transportation System Management (OTSM) identifies the amount of funds available to each ATP for the TIP period from the STBG Program, CMAQ, and HSIP programs. This funding amount is called the "funding target." The funding targets are sent to the ATPs for comment along with guidance for draft TIP preparation.
2. The ATPs, of which the MnDOT Metro District is one, develop their draft TIPs using its funding target.
3. OTSM reviews the draft TIPs, confirms the total highway funding amount programmed matches the total expected funding, and confirms fiscal constraint for the highway funding. All of the draft TIPs assembled together are called the draft State Transportation Improvement Program (STIP).
4. OTSM circulates the draft STIP to the ATPs. Each ATP may then modify and adopt their final TIP and submit it to MnDOT for inclusion into the final STIP.

Some transit funding is allocated by federal formula (Section 5307, Section 5310, Section 5311, Section 5337, and Section 5339), but funding for the federal New Starts program (Section 5309) is secured through national competition. Chapter 1 includes a list of each federal transit funding program and describes eligible projects. Section 5307, 5337, and 5339 funds are provided to the Council as the region's designated federal recipient and allocated among all regional providers. Section 5309 is discretionary New Starts and Small Starts funding appropriated by Congress to major transit capital projects. The New Starts funding is awarded to the Metropolitan Council after a major competitive process involving environmental review, preliminary engineering and design, and obtaining commitments of 50 percent of the total cost of the project by local cost-sharing partners. Section 5310 and Section 5311 funds are provided to the MnDOT Office of Transit as the State's designated agent.

Resources Available 2019-2022
All federally funded projects require a local match provided by the sponsoring agency. This local match can come from state trunk highway funds, state general funds, state bond funds, motor vehicle sales tax (MVST) funds, regional transit capital bond funds, city or county general funds, county transportation sales tax funds or from funding from other agencies. The local match funds add to the resources available to pay for the projects in the TIP.

Transportation resources available to the region for highway, transit, and non-motorized projects are approximately $\$ 4$ billion over the 2019 to 2022 period (See Tables 6, 7, and 8). These funds include capital investments for highway, transit, and non-motorized modes and some operating funds for the metropolitan transit systems. Highway programs such as the Surface Transportation Block Grant (STBG) Program also provide funding for non-motorized investments listed as Bike/Ped projects in Appendix A, as well as bicycle and pedestrian elements of roadway projects. The approximate amounts programmed by mode are listed in Table 4. These numbers are approximate because many projects, particularly roadway projects, include investments designed for more than one mode and are listed with the primary mode served.

Table 4: Approximate Amount Programmed by Primary Mode Served*

|  | Approximate Amount <br> Programmed in 2019-2022 | Share of total TIP |
| :--- | :---: | :---: |
| Hode | $\$ 2.02$ billion | $49.9 \%$ |
| Bike/Ped Only | $\$ 98.2$ million | $2.4 \%$ |
| Transit/TDM | $\$ 1.63$ billion | 40.2 |
| Other/Set-asides | $\$ 301.9$ million | $7.5 \%$ |
| Total | $\$ 4.05$ billion | $100 \%$ |

*Many highway projects include significant bicycle and pedestrian elements such as trails, sidewalks, streetscape improvements and dedicated bike lanes and shoulders. The costs of these elements are not allocated to "Bike/Ped Only" in this table. Overall spending on bicycle and pedestrian infrastructure is higher than reflected in the "Bike/Ped Only" figure, which is the approximate sum of funds for projects dedicated solely for bicyclists and/or pedestrians. "Other/Set-asides" include all projects that do not directly serve a mode such as right-of-way purchase or environmental work.

## Highways and Roads

The traditional highway funding sources available to the region are summarized in Table 7. The four-year total is approximately $\$ 2.6$ billion. The four-year total includes $\$ 1.3$ billion of Federal Formula funds and \$422 million of Minnesota state Trunk Highway funds for Minnesota and \$5 million for projects in Wisconsin.

MnDOT also uses the advanced construction (AC) process to extend its available resources. MnDOT constructs federal aid projects in advance of the apportionment of authorized federal aid funds. MnDOT has to meet a number of conditions to use the AC process. MnDOT can commit future federal funds to projects as long as they go through the normal FHWA approval and authorization process. The projects using AC must be fully encumbered in the state budget for both the amount of state funds and the federal AC amount. The state funds available at contract letting must equal $100 \%$ of the local match of federal funds. This is normally 10 or 20 percent of the project costs. The AC amounts must be shown in the TIP. (The detailed tables in Appendix A identify AC by project.) The AC must be shown in the year incurred and in each year the conversion takes place. Sufficient cash must exist to make project payments until AC is converted or the amount of work to be undertaken in a given construction season that does not exceed the actual federal funds available for that year. Within the TIP timeframe, $\$ 162$ million
will be used to advance construct projects in the region (Table 6). The AC funds that have been or will be used by the region by year are shown in Table 5.

Table 5: Advanced Construction Funds (Millions)

|  | Advance <br> Construction | Possible AC <br> Payback |
| :--- | :---: | :---: |
| 2018 |  |  |
| 2019 |  |  |
| 2020 | THIS TABLE WILL BE |  |
| 2021 | UPDATED IN THE FINAL TIP |  |
| 2022 |  |  |
| Post-2022 |  |  |
| Total |  |  |

Local funds are necessary to match the federal transportation funds. The majority of the projects on the trunk highway system are matched with trunk highway funds included in the targets and not in the local match figure. In all other cases, the federal funds are matched by city or county funds, regional transit capital or operating funds, or funds from other agencies such as the Minnesota Department of Natural Resources. At a minimum, these funds represent 20 percent of the project cost (aside from HSIP, which requires a 10 percent match), although this can be significantly higher. Local funding represents $\$ 425$ million over four years.

## Transit

Transit funds available to the region in 2019-2022 are summarized in Table 8. Included are federal transit funds and regional capital bonds used to match federal funds. This table does not show any highway funds allocated to transit. An estimated $\$ 849.1$ million in federal transit funds will be received by the region in the next four years. Note that Section 5309 funding, which constitutes roughly $\$ 474.1$ million of that amount, has been requested, but has not yet been authorized by FTA.

The region generates transit capital and operating funds from four principal sources: fares, the state motor vehicle sales tax for operations, regional property taxes dedicated to repay bonds that fund capital projects, and state general funds that are directed to the region's ADA service, the regular transit service or to repay state bonds for transit projects. The suburban transit providers ${ }^{4}$ may also use local general fund money to subsidize operating cost or to match federal funds. Regional Capital Bonds and other local funds of $\$ 559$ million will be used to match federal transit funds (including Section 5309) and to locally fund various transit capital investments.

[^3]Table 6: Twin Cities Transportation Improvement Program; Four-Year Summary by Funding Source


Table 7: Federal Highway and State Highway Funds Assumed to be Available to Region 2019-2022 (In Millions)

| Source | 2019 | 2020 | 2021 | 2022 | Total |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Federal Highway Funds | 290 | 336 | 298 | 349 | 1,272 |
| State Funds (MN) | 99 | 102 | 86 | 135 | 422 |
| Bonds | 27 | 192 | 140 | 25 | 384 |
| Target for Region (Seven Counties Only) | 416 | 630 | 524 | 509 | 2,078 |
| Additional MnDOT State Funds Allocations | 15 | 0 | 15 | 1 | 31 |
| Additional MnDOT Federal Allocations | 9 | 4 | 3 | 7 | 23 |
| Anticipated Lapsed Projects | 5 | 8 | 5 | 0 | 18 |
| High Priority Projects | 1 | 0 | 0 | 0 | 1 |
| Misc Federal Funds | 0 | 1 | 1 | 0 | 2 |
| Local Funds | 94 | 151 | 119 | 61 | 425 |
| Wright Co /Sherburne Co Funds | 2 | 6 | 11 | 4 | 23 |
| Total Funds Available (Minnesota Only) | 542 | 800 | 678 | 582 | 2,601 |
| Wisconsin Project | 5 | 0 | 0 | 0 | 5 |
| Total Funds Available | 548 | 803 | 678 | 581 | 2,606 |
| Advanced Construction (Additional | 134 | 22 | 0 | 5 | 162 |
| authorization available against future funds) |  |  |  |  |  |

Table 8: Federal Transit and Matching Funds Available and Requested by Region 2019-2022 (In Millions)

| Source | $\mathbf{2 0 1 9}$ | $\mathbf{2 0 2 0}$ | $\mathbf{2 0 2 1}$ | $\mathbf{2 0 2 2}$ | Total |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Section 5307 | 60.0 | 62.8 | 39.5 | 47.0 | 209.3 |
| Section 5311 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Section 5337 | 27.5 | 27.1 | 35.2 | 35.8 | 125.6 |
| Section 5339 | 9.9 | 12.7 | 16.8 | 23.2 | 62.6 |
| Total Federal Funds | $\mathbf{9 7 . 4}$ | $\mathbf{1 0 2 . 6}$ | 91.5 | $\mathbf{1 0 6 . 0}$ | 397.5 |
| Local/Regional Capital Bonds | 22.9 | 23.8 | 254.0 | 258.3 | 559.0 |
| Total Funds Available | $\mathbf{1 2 0 . 3}$ | $\mathbf{1 2 6 . 4}$ | $\mathbf{3 4 5 . 5}$ | $\mathbf{3 6 4 . 3}$ | 956.4 |
| Section 5309 | 0.0 | 0.0 | 236.1 | 238.0 | 474.1 |
| Total Funds Requested | $\mathbf{0 . 0}$ | $\mathbf{0 . 0}$ | $\mathbf{2 3 6 . 1}$ | $\mathbf{2 3 8 . 0}$ | 474.1 |

## Project Selection Processes and Criteria

The processes followed for selection of projects to use the resources described above vary depending on the type of funds. The sources of federal transportation funds that come to the region are summarized below, along with the processes followed for project selection and the agency that is responsible for each selection process. These processes are described on the following pages.

Table 9: Summary of Federal Project Funding Categories and Selection Processes

| Funding Category | Project Selection Process Followed |
| :---: | :---: |
| Federal High Priority Projects | Selected and appropriated by Congress |
| Federal Highway Funding | - |
| National Highway Performance Program (NHPP) | MnDOT Metro District Process with guidance from Capital Improvement Committee (CIC) |
| National Highway Freight Program (NHFP) | MnDOT Central Office Process |
| Surface Transportation Program (STP), Transportation Alternatives Program (TAP), Congestion Mitigation and Air Quality Improvement (CMAQ) Program | Competitive Regional Solicitation Process conducted by the Transportation Advisory Board (TAB). NOTE: FAST Act created the Surface Transportation Block Grant (STBG) Program, which combines the former STP and TAP programs. |
| Highway Safety Improvement Program (HSIP) | Competitive regional solicitation process conducted by MnDOT and TAB |
| Federal Transit Funding | - |
| Section 5307 | Regional Transit Capital Improvement Program (CIP) developed by Metropolitan Council with suburban transit provider assistance |
| Section 5309 | Selected and appropriated by Congress |
| Section 5310 | MnDOT Office of Transit/Statewide Competitive Process |
| Section 5311 | MnDOT Office of Transit/Categorical Allocation |
| Section 5337 and 5339 | Regional Transit Capital Improvement Program (CIP) developed by Metropolitan Council |

## Project Selection Process for Additional Federal Highway Funds by MnDOT Metro

 District with Assistance from the Capital Improvement CommitteeMnDOT Metro District, with guidance from its partners through the Capital Improvement Committee (CIC), identifies and selects projects on the state trunk highway system to be funded using National Highway Performance Program (NHPP) funds and included in the TIP. The CIC's membership includes representation from MnDOT Metro District, the Transportation Advisory Board, the Metropolitan Council, and six representatives of the TAB's Technical Advisory Committee (TAC). The CIC provides guidance in developing investment strategies for MnDOT programs, prioritizing projects across program categories, and identifying major programming issues for consideration by MnDOT Metro District leadership (in the Metro District Program Committee) and the TAC Funding and Programming Committee. Investment decisions with statewide impacts may be elevated to the Transportation Program Investment Committee (TPIC) for consideration. TPIC membership includes the Metro District Engineer and other agency-wide leadership.

The Metropolitan Council and MnDOT have cooperatively identified priorities to be used in the selection of major projects to be included in the TIP. The priorities and projects are drawn from the TPP and the Minnesota State Highway Investment Plan (MnSHIP), 2018-2037. Investments and specific projects are identified consistent with priorities outlined in those plans, which over
the next 10 years balance preservation of existing infrastructure with investments in safety, new connections for multiple modes, and some projects that advance economic development and quality of life objectives.

## Competitive Regional Project Selection Process

The Metropolitan Council and its Transportation Advisory Board (TAB) conduct a competitive process for the selection of local projects for federal highway funding and inclusion in the TIP. The Regional Solicitation was designed by the region's partners to help the region implement its plans and high priority projects and programs. The TAB's Regional Solicitation allocates approximately 18 percent of the federal funds that are available to the region. The Regional Solicitation process directs federal funds to a variety of locally-initiated projects that address transportation problems and help implement regional transportation and development policies. These locally-initiated projects from cities and counties reflect local and regional priorities and are products of local comprehensive and transportation planning programs. These local projects must be consistent with the region's long-range TPP. Projects using STBG, CMAQ, and HSIP funds are selected through the Regional Solicitation process. The priorities for project selection are based on the goals and policies in Thrive MSP 2040 and Transportation Policy Plan.

The 2016 Regional Solicitation selected projects for federal highway funding in program years 2017-2021 (mostly 2020-2021) in the following categories:

- Roadways Including Multimodal Elements
- Roadway Expansion
- Roadway Reconstruction and Modernization
- Roadway System Management
- Bridges
- Bicycle and Pedestrian Facilities
- Multiuse Trails and Bicycle Facilities
- Pedestrian Facilities (Sidewalks, Streetscaping, and ADA)
- Safe Routes to School (Infrastructure Projects)
- Transit and Travel Demand Management
- Transit Expansion
- Transit System Modernization
- Travel Demand Management (TDM-projects selected for 2018-2019)
- Highway Safety Improvement Program

HSIP projects are evaluated and awarded funds through a process administered by MnDOT, due to the specialized technical nature of the projects. TAB reviews and approves the criteria MnDOT develops for HSIP project evaluation along with the prioritized list of projects for funding.
Scoring committees, comprised of local partners, state agency staff, and Metropolitan Council staff evaluate and rank all categories of projects for the Regional Solicitation. Recommended projects are reviewed and approved by the Funding and Programming Committee, which, using the scoring committee rankings, recommends funding allocation options to be considered by TAC and recommended to TAB. TAB approves a list of projects and funding allocation developed through the Regional Solicitation process.

Qualifying and prioritizing criteria, used to evaluate each project, vary by mode and category. The evaluations produce a score and category ranking for each project, based on the project's anticipated performance for each prioritizing criteria. The qualifying and prioritizing criteria were developed consistent with, and for the purposes of, implementing regional transportation priorities and plans. Examples of qualifying criteria and prioritizing criteria are listed below.

## Examples of Qualifying Criteria

- The project must be consistent with the policies of Thrive MSP 2040 and the region's Transportation Policy Plan adopted by the Metropolitan Council.
- The project must implement a solution to a transportation problem discussed in a local or county comprehensive plan and/or in an approved Capital Improvement Program (CIP) of a local, regional, or state agency.
- The proposer must include with the project's application a letter from the agency with jurisdiction over the facility affected, indicating the agency is aware of and understands the project being submitted and that it commits to operate and maintain the facility for its design life.
- The proposer must show that the project has been coordinated with all affected communities, the appropriate transit operator, and other levels of government.


## Examples of Prioritizing Criteria

- Role in the regional transpiration system and economy
- Current or potential usage
- Demonstrated present and future need for facility
- Infrastructure age or condition
- Congestion reduction
- Integration of modes
- Collision reduction and safety
- Equity
- Likelihood of project coming to fruition (i.e., assessment of risk)
- Cost effectiveness
- Air quality


## Regional Solicitation Selected Projects

A summary of the federal funding allocated by category through the Regional Solicitation process is shown in Table 10. This table reports only the federal funds allocated to the projects and does not include the local match.

Table 10: Summary of Federal Funding Allocated through the TAB'S Regional Solicitation for Projects in State Fiscal Years 2018-2021 (Federal funds/in millions; Federal Amount only)

| Program Category | $\mathbf{2 0 1 9}$ | $\mathbf{2 0 2 0}$ | $\mathbf{2 0 2 1}$ | $\mathbf{2 0 2 2}$ | Total |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Transportation Alternatives (TAP) | $\$ 10.4$ | 18.3 | 9.1 | 7.1 | 44.9 |
| Congestion Mitigation Air Quality (CMAQ) | $\$ 24.1$ | 17.6 | 18.6 | 50.7 | 111.0 |
| Surface Transportation Program (STP) | $\$ 47.2$ | 63.3 | 63.4 | 48.0 | 221.9 |
| Highway Safety Improvement Program (HSIP) | $\$ 8.9$ | 7.8 | 8.6 | 10.4 | 35.7 |
| TOTALS | $\$ 90.6$ | $\mathbf{1 0 7 . 0}$ | $\mathbf{9 9 . 7}$ | $\mathbf{1 1 6 . 2}$ | $\mathbf{4 1 3 . 5}$ |

Transit Project Selection for Sections 5307, 5337, 5339, and 5309 New Starts/Major Capital Investment Funding
Federal transit funds come to the Metropolitan Council as the designated federal recipient for the region. The Council uses the federal funds for bus, light rail vehicle, and locomotive purchases; bus and rail vehicle rebuilding; shelters; garages; guideway improvements such as shoulder bus lanes, light rail track and systems; and maintenance and operations. These projects are identified in The Council's six-year Capital Improvement Program, which is a tool used to implement the regional transportation plan. The Council also submits projects for funding with federal transit funds and Regional Capital Bonds.

Transit Project Selection for Sections 5310 and 5311 Funding
Federal Transit Administration (FTA) Section 5310 and 5311 funds are allocated by MnDOT's Office of Transit. Section 5310 funds are competitively allocated through a statewide process to non-profit agencies for vehicles. Projects are selected annually so each year the TIP is revised or amended and a new list of projects is included for the next fiscal year. Section 5311 allocates operating funds for small city transit service. There are three transit services in the region that receive funds.

## Balance of Selected Projects with Available Financial Resources

The FAST Act requires that the region's TIP must be consistent with funds reasonably expected to be available. This is called fiscal constraint and means the projects recorded in the TIP cannot significantly exceed expected revenues.

For federal and state highway funding, the state and region have agreed on a process that ensures a balance exists between federal highway funding resources and expenditures as discussed at the beginning of Chapter 3. The highway project program costs identified in Table 11 for 2019 to 2022 closely match the funds available as shown in Table 7, and the highway project program costs identified in Table 12 for State Fiscal Year 2019 closely match the funds available as shown Table 7. Anticipated highway revenues balance with expenditures and demonstrate fiscal constraint.

For federal, state, and regional transit funding, federal guidance requires transit funds match the approved project costs in the TIP. The projects funded with federal transit and local matching funds for 2019 have a total value of approximately $\$ 120.3$ million (Table 8).

Table 11: Distribution of Federal Highway, State Trunk Highway and Matching Funds (in millions) 2019-2022

| Source | Total | Federal | State | Other(+ <br> Bonds) | AC** |
| :--- | :---: | :---: | :---: | :---: | :---: |
| CMAQ | 117.5 | 91.9 | 0.4 | 25.2 | 0 |
| TAP | 81.6 | 47.9 | 0 | 33.7 | 2.1 |
| STP | 717.3 | 396.7 | 30.1 | 290.6 | 28.1 |
| NHPP | 770.4 | 655.6 | 61.7 | 53.1 | 130.2 |
| NHFP | 138.6 | 79.2 | 0 | 59.4 | 0 |
| HPP | 0 | 0 | 0 | 0 | 0 |
| 100\% State Funded (MN) | 370.3 | 0 | 363.5 | 6.8 | 0 |
| HSIP | 69.0 | 57.2 | 2.4 | 9.4 | 1.0 |
| Bond Proj with no Fed \$\$ | 329.4 | 0 | 0.1 | 329.3 | 0 |
| Misc Fed | 14.3 | 7.5 | 0 | 6.8 | 0.6 |
| Wisconsin Projects | 4.9 | 0 | 3.6 | 1.3 | 0 |
| TOTAL | 2613.3 | $\mathbf{1 3 3 6 . 0}$ | $\mathbf{4 6 1 . 8}$ | $\mathbf{8 1 5 . 6}$ | $\mathbf{1 6 2 . 0}$ |

Table 12: Distribution of Federal Highway, State Trunk Highway and Matching Funds (in millions) 2019 Annual Element

| Source | Total | Federal | State | Other(+ <br> Bonds) | AC** |
| :--- | :---: | :---: | :---: | :---: | :---: |
| CMAQ | 32.6 | 24.1 | 0.3 | 8.1 | 0 |
| TAP | 18.8 | 11.4 | 0 | 7.4 | 2.1 |
| STP | 164.9 | 84.0 | 11.5 | 69.4 | 28.1 |
| NHPP | 201.0 | 169.8 | 10.4 | 20.8 | 104.2 |
| NHFP | 0 | 0 | 0 | 0 | 0 |
| HPP | 0 | 0 | 0.1 | 0 | 0 |
| 100\% State Funded (MN) | 99.2 | 0 | 96.3 | 2.9 | 0 |
| HSIP | 18.5 | 13.8 | 0.6 | 4.2 | 0 |
| Bond Proj with no Fed \$\$ | 8.3 | 0 | 0 | 8.3 | 0 |
| Misc Fed | 3.2 | 2.4 | 0 | 0.8 | 0 |
| Wisconsin Projects | 4.9 | 0 | 3.6 | 1.3 | 0 |
| TOTAL | 551.4 | $\mathbf{3 0 5 . 5}$ | $\mathbf{1 2 2 . 8}$ | $\mathbf{1 2 3 . 2}$ | 134.4 |

**Advanced construction is shown in Tables 11 and 12 but the AC amounts are not included in the totals.
State Highways and Local Transportation Operations and Maintenance
MnDOT and metro area cities and counties are able to fund the maintenance and operations of the region's highway system over the course of the 2019-2022 TIP. The 2040 TPP forecasts $\$ 2$ billion in revenue for operating and maintaining state highway assets and $\$ 17$ billion for local roadways from 2015 to 2040. The TPP's increased revenue scenario shows an additional state highway need of $\$ 1$ billion for that time frame.

Consistency with the Regional Transportation Plan and Priorities
All projects in the TIP must be consistent with the region's 2040 Transportation Policy Plan $(T P P)$. The region's transportation goals are:

- Transportation System Stewardship: Sustainable investments in the transportation system are protected by strategically preserving, maintaining, and operating system assets.
- Safety and Security: The regional transportation system is safe and secure for all users.
- Access to Destinations: People and businesses prosper by using a reliable, affordable, and efficient multimodal transportation system that connects them to destinations throughout the region and beyond.
- Competitive Economy: The regional transportation system supports the economic competitiveness, vitality, and prosperity of the region and state.
- Healthy Environment: The regional transportation system advances equity and contributes to communities' livability and sustainability while protecting the natural, cultural, and developed environments.
- Leveraging Transportation Investments to Guide Land Use: The region leverages transportation investments to guide land use and development patterns that advance the regional vision of stewardship, prosperity, livability, equity, and sustainability.

The TPP contains lists of short- and long- range transportation projects programmed from 2015 through 2024. The projects identified in this TIP are either programmatically or specifically identified in the TPP adopted by the Metropolitan Council on January 14, 2015, with FHWA/FTA conformity determination established on March 13, 2015. See the TPP on the Metropolitan Council's website.

## Plan Implementation Progress

## Status of Major Projects

Federal TIP guidance requires the progress made on implementing the region's transportation plan be reported annually. Tables 13 and 14 identify the major highway and transit projects in the 2019-2022 TIP, cost, and status of each. The discussion here summarizes the progress made on major projects and projects authorized in the previous fiscal year, 2018. During the past year, major projects completed included:

- I-694 in Shoreview and Arden Hills-Pavement reconstruction and the addition of a lane in each direction.
- US 169 over Nine Mile Creek in Edina, Minnetonka, and Hopkins-replacement of the bridge carrying US 169 over Nine Mile Creek with a causeway (i.e., a raised roadway over low or wet ground).
- I-94 between I-35E and Century Avenue in St. Paul, Maplewood, Oakdale, and Woodbury-pavement fix, noise wall work, bridge work, and a new auxiliary lane along eastbound I-94 from I-35E to Mounds Boulevard.
- I-94, Minneapolis to Brooklyn Center-Bituminous overlay, pavement rehabilitation, ADA ramps, sidewalks, curb \& gutter, drainage, concrete barrier, guardrail, de-icing system, TMS, rehabilitation on 50 bridges and bridge railing, corridor lighting. Project due to be complete in August 2018.

All of the major projects are either specifically included in the region's Transportation Policy Plan or are consistent with the Plan's policies. The tables and maps in the Transportation Policy Plan also show major projects not yet programmed. In the coming years, these projects can be expected to move into the TIP as funds become available.

## Projects Authorized in Fiscal Year 2018

Another measure of plan implementation is the projects and project values authorized in the previous fiscal year. These projects were in the 2018-2021 TIP. They have now been removed
as they have advanced to a point of authorization of funds. These project authorizations, in addition to the status of major projects (Tables 13 and 14), illustrate the progress made toward implementing the region's 2040 Transportation Policy Plan.

Table 13: Status of Major Highway Projects

| Project | Cost Estimates | Program <br> Year-Last TIP | Assumed FY Traffic Open in All Lanes | Project Status/Comments |
| :---: | :---: | :---: | :---: | :---: |
| TH 36, St. Croix Bridge | \$646,800,000 | 2014 | Open to Auto Traffic; August 2, 2017 | New 4-lane bridge and approaches, TH 95 interchange. Cost share with WI. New Bridge opened to auto traffic in August, 2017. The lift bridge will be converted to a bicycle/pedestrian facility and connections to both states' loop trails will be provided. <br> Construction Start: 2013 <br> Construction Complete: 2019 |
| I-35 W \& Lake Street | \$239,000,000 | 2018 | 2021 | From $43^{\text {rd }}$ St. to $11^{\text {th }}$ Ave., westbound I-94 from $1^{\text {st }}$ Ave. to Park Ave., and MN 65 from $24^{\text {th }}$ St. to $15^{\text {th }}$ St. in Minneapolis. MnPASS lane construction, pavement reconstruction, transit station, bridge, noise walls, retaining walls, and drainage. <br> Construction Start: August 2017 <br> Tentative Construction Completion: Fall 2021 |
| I-35W In Forest Lake | \$50,000,000 | 2018 | 2020 | Concrete overlay, bridge replacement, and bridge rehabilitation. <br> Construction Start: July 2017 <br> Tentative Construction Completion: 2019 |
| I-35W North MnPASS | \$200,000,000 | 2019 | 2023 | Construct MnPASS lanes and long-term pavement preservation from County Road C in Roseville to Lexington Ave. (CSAH 17) in Blaine. Pavement preservation will continue north of Lexington Ave. to Sunset Ave. (CR 53). <br> Construction Start: 2019 <br> Construction Complete: 2023 |
| I-35 W Bridge over the Minnesota River | $\begin{gathered} \$ 130,000,000- \\ \$ 150,000,000 \end{gathered}$ | 2020 | 2022 | Replacement of bridge and pavement and raising the road out of the floodplain between Cliff Road Interchange and $106^{\text {th }} \mathrm{St}$. <br> Construction Start: July 2018 <br> Construction Complete: November 2021 |


| Project | Cost Estimates | Program <br> Year-Last <br> TIP | Assumed FY Traffic Open in All Lanes | Project Status/Comments |
| :---: | :---: | :---: | :---: | :---: |
| MN 149 (St. Paul High Bridge) over Mississippi River | \$39,000,000 | 2018 | 2018 | Resurface bridge and reconstruct bridge deck. Improve drainage and sidewalks. Replace signals. Construct additional turn lane from westbound I-494 to southbound Dodd Road. <br> Construction Start: Fall 2017 <br> Construction Complete: Fall 2018 |
| US 169, MN 41, County 78 and County 14. | \$41,584,000 | 2018 | 2020 | Interchange at US 169 MN 41/County Highway 78. Overpass over US 169 at County Highway 14. Frontage roads. <br> Construction Start: Fall 2018 <br> Construction Complete: 2020 |
| Re-thinking Interstate 94 | \$100,000,000 | 2021 | 2023 | Development of project alternatives, evaluation of the corridor, development of short- and long-term recommendations. |
| I-94 from MN 101 to I-494 | \$100,000,000 | 2020 | 2021 | Concrete overlay, add eastbound and westbound lanes between MN 610 and MN 101, traffic management system, lighting |

Table 14: Status of Major Transit Capital Projects

| Project Title | Cost Estimate | Federal Participation | Project Status |
| :--- | :---: | :---: | :--- |
| Southwest Corridor Light Rail Transit (METRO Green <br> Line Extension) | $\$ 1,858,000,000$ | $\$ 928,000,000$ | Engineering; Target Opening 2023 |
| Bottineau Corridor Light Rail Transit (METRO Blue <br> Line Extension) | $\$ 1,536,000,000$ | $\$ 752,700,000$ | Engineering; Target Opening TBD |
| METRO Orange Line Bus Rapid Transit | $\$ 150,700,000$ | $\$ 82,880,000$ | Design and Engineering; Target Opening <br> in 2020/2021 |
| C Line (Penn Avenue) Arterial BRT | $\$ 35,000,000$ | $\$ 28,000,000$ | Construction 2018; Target Opening 2019 |
| D Line (Chicago-Fremont) Arterial BRT | $\$ 75,000,000$ | TBD | Planning; Target Opening 2020/2021 |
| METRO Gold Line BRT | $\$ 420,000,000$ | $\$ 189,000,000$ | Entered Project Development Jan 2018, <br> Construction 2021-2024, Target Opening <br> 2024 |

Appendix A
DETAILED PROJECT DESCRIPTION BY FUNDING CATEGORY
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A-2 STPBG-Transportation Alternatives (TAP) Projects ..... A-8
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A-5 National Highway Performance Program (NHPP) Projects ..... A-23
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## Key to Tables

The tables are broken into the various "most likely" funding categories and are sorted by: Local/MnDOT, Agency, Trunk Highway, and State Project Number. The description of each column is shown below.

| Year | The State Fiscal year the project is scheduled to be let. |
| :--- | :--- |
| PRT | The major project this project is a part of - see attached list. |
| Route | The highway the project is located on. A "999" means multiple routes or a <br> location has yet to be determined. |
| Project Number | The MnDOT project number. |
| Description | The location and work to be accomplished by the project. |
| Agency | The agency with jurisdiction over the project. |
| Category | The project type: Preservation, Replacement, Management, Expansion, <br> Transit, Trails or Other. |

AM: Municipal Agreement
B9: FTA Urbanized Area Formula - Section 5307
BR: Bridge Improvement
CA: Consultant Agreement
DA: Detour Agreement
EN: Enhancement
GR: State of Good Repair
MA: Miscellaneous Agreements
NA: Not Applicable (Uncommitted)
NB: FTA Elderly \& Persons w/ Disabilities - Sec 5310
OB: FTA Non-urbanized Areas - Sec 5311 \& 5311(f)
PM: Preventive Maintenance
RC: Reconstruction
RS: Resurfacing
RW: Right of Way Acquisition
RX: Road Repair (Bridge-Road Construction (BARC))
SA: Supplemental Agreement/Cost Overruns
SH: Highway Safety Improvement Program (HSIP)
TM: Transportation Management

B3: FTA Capital Program - Sec 5309
BI: Bridge Improvement
BT: Bike Trail (not an Enhancement)
CF: Clean Fuels - Section 5308
DR: Drainage
FB: Ferry Boat Program
IR: Indian Reservation Roads
MC: Major Construction
NO: Noise Walls
PL: Planning
RB: Rest Area/Beautification
RD: Recondition
RT: Recreational Trail (DNR only)
SC: Safety Capacity
SR: Safety Railroads
ST: Striping and Signing
TR: Transit (FHWA)

AQ TIP air quality category. See Appendix B for description of codes.
Total \$ Total estimated cost of project.
Fed \$ Federal funding for the project. In some instances, the federal funding is greater than the funding allocated by the STP selection process. This was necessary to completely fund some larger projects.

DEMO \$ Total federal demonstration funding for the project.
State \$ MnDOT state funding for the project.
Local \$ Total contribution from the local agency involved in the project.

Project Description Smart Codes (shown early in some project descriptions):
**AB** Alternate Bid
**AC** Advance Construction/AC Payback
**APP** Additional Preservation Project
**CHAP 152** Chapter 152 Bridge Bonds
**CMGC** Construction Manager General Constructor Project
${ }^{* *} \mathrm{COCII} \quad$ Corridors of Commerce
**DEB** Delayed Budget Projects
**ELLA** Early Let Late Award
**HB**
**IDIQ**
**ITS**
**ITS** Intelligent Transportation System Project
**MNXXX**
**PoDI** Project of Division Interest
**SEC164**
**Sec164 DPS** Department of Public Safety Section 164
**SPP** Statewide Performance Program (bridge, mobility, and pavement)
**SRTS** Safe Routes to School
**TED** Trunk Highway Economic Development Account
**TRLF** Transportation Revolving Loan Fund / TLRF Payback

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MnDOT Metro District Construction Projects
2019-2022 Parent Projects
This table will be included in the Final TIP.

## TABLE A-1

Congestion Mitigation Air Quality Projects

| Yr | PRT | Route | Proj Num | Prog | Description P | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 |  | BB | 090-080-017 | TR | APPLE VALLEY TRANSIT STATION EXPANSION. EXPAND CAPACITY BY 330 SPACES AT CEDAR AVE AND GARRET AVE | 7,138,800 | 5,711,040 | 0 | 0 | 1,427,760 | MVTA | T8 |
| 2019 |  | BB | TRS-TCMT-19C | TR | CMAQ: PURCHASE UP TO 10 60' ARTICULATED BUSES FOR CHICAGO AVE CORRIDOR | 4,226,239 | 3,380,991 | 0 | 0 | 845,248 | MET COUNCIL-MT | T10 |
| 2019 |  | CSAH 25 | TRS-TCMT-19A | TR | CMAQ: CSAH 25, AT BELT LINE BLVDCONSTRUCTION OF 268-SPACE PARK-AND-RIDE STRUCTURE AT BELTLINE GREEN LINE EXTENSION STATION | 8,066,318 | 6,453,054 | 0 | 0 | 1,613,264 | SAINT LOUIS PARK | A20 |
| 2019 |  | CSAH 31 | 019-030-008 | TM | **AC**CSAH 31 FROM DIFFLEY RD TO CSAH 26, CSAH 26 FROM CSAH 31 TO NEIL ARMSTRONG BLVD, CSAH 28 FROM BLUE CROSS RD TO CSAH 43, AND CSAH 43 FROM WESCOTT RD TO CSAH 26 IN EAGAN-FIBER OPTIC SIGNAL INTERCONNECTION, TRAFFIC SIGNAL REVISIONS, TRAFFIC MONITORING CAMERAS (AC PROJECT, PAYBACK IN FY20) | 3,892,200 | 1,170,008 | 36,312 | 0 | 2,685,880 | DAKOTA COUNTY | E2 |
| 2019 |  | CSAH 31 | 019-030-011 | TM | CSAH 31 FROM CSAH 32 TO CSAH 26, CSAH 26 FROM CSAH 31 TO NEIL ARMSTRONG BLVD, CSAH 28 FROM BLUE CROSS RD TO CSAH 43, AND CSAH 43 FROM WESCOTT RD TO CSAH 26 IN EAGAN-SIGNAL RETIMING/COORDINATION, ATMS SOFTWARE LICENSES | 155,300 | 124,240 | 0 | 0 | 31,060 | DAKOTA COUNTY | E2 |
| 2019 |  | LOCAL 99 | 164-030-012 | TM | VARIOUS DOWNTOWN ST PAUL STREETS-UPGRADE TO MODERN TRAFFIC SIGNAL CONTROLLERS, INSTALL CHANGEABLE MESSAGE SIGNS, COMPLETE THE FIBER OPTIC NETWORK, UPGRADE TRAFFIC MANAGEMENT CENTER, AND OPTIMIZE SIGNAL TIMINGS IN THE DOWNTOWN AREA | 3,000,780 | 2,400,624 | 0 | 0 | 600,156 | SAINT PAUL | E2 |
| 2019 |  | LOCAL 99 | TRS-TCMT-19B | TM | CMAQ TDM: ACTIVITIES TO REDUCE SOV USE BY VAN POOLS, CAR POOL AND RIDE MATCHING PROGRAMS, MARKETING, TRANSIT RIDERSHIP INCENTIVES BY SUPPORTING SEVERAL TRANSPORTATION MANAGEMENT ORGANIZATIONS AND OTHER TRAVEL DEMAND MANAGEMENT STRATEGIES THAT RESULT IN REDUCED VEHICLE MILES TRAVELED AND LIGHT DUTY VEHICLE EMISSIONS | $\begin{aligned} & \text { 4,375,000 } \\ & \text { IT } \\ & \text { ND } \end{aligned}$ | 3,500,000 | 0 | 0 | 875,000 | MET COUNCIL-MT | T1 |
| 2019 |  | MN 120 | 6227-83 | TM | MN120, FROM I94 S RAMP TO WOODLAND DR IN MAPLEWOOD-ATMS INSTALLATION AND SIGNAL OPTIMIZATION | 1,085,400 | 868,320 | 0 | 217,080 | 0 | MNDOT | E2 |

TABLE A-1
Congestion Mitigation Air Quality Projects

| Yr | PRT | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 |  | MN 55 | 1910-50 | TM | MN55, FROM MN61 TO GENERAL SIEBEN DR AND US61 FROM CSAH 47 TO 4TH ST IN HASTINGS-ATMS INSTALLATION AND SIGNAL OPTIMIZATION | 649,800 | 519,840 | 0 | 129,960 | 0 | MNDOT | E2 |
| 2020 |  | BB | TRS-TCMT-20A | TR | PURCHASE 4 EXPANSION 60-FOOT ARTICULATED BUSES, 14 60-FOOT BUSES IN LIEU OF 40-FOOT PLANNED REPLACEMENT BUSES, LARGER VEHICLE DOORS, AND TECHNOLOGY IMPROVEMENTS FOR LAKE ST CORRIDOR | 8,750,000 | 7,000,000 | 0 | 0 | 1,750,000 | MET COUNCIL-MT | T10 |
| 2020 |  | BB | TRS-TCMT-20B | TR | PURCHASE EIGHT 35-40 FOOT CUTAWAY VEHICLES AND OPERATE SERVICE FOR CONNECTOR SERVICE BETWEEN EDEN PRAIRIE AND MALL OF AMERICA | 7,004,381 | 5,603,505 | 0 | 0 | 1,400,876 | SOUTHWEST TRANSIT | T10 |
| 2020 |  | CSAH 31 | 019-030-008AC | TM | **AC**CSAH 31 FROM CSAH 32 TO CSAH 26, CSAH 26 FROM CSAH 31 TO CSAH 43, FROM BLUE CROSS RD TO CSAH 43, AND FROM WESCOTT RD TO CSAH 26 IN EAGAN OPTIC SIGNAL INTERCONNECTION, TRAFF SIGNAL REVISIONS, SIGNAL RETIMING/COORDINATION, TRAFFIC MONI CAMERAS (AC PAYBACK 1 OF 1) | $\begin{aligned} & \quad 36,312 \\ & \text { AH } 28 \\ & \text { SAH } 43 \\ & \text { FIBER } \end{aligned}$ <br> RING | 36,312 | 0 | 0 | 0 | DAKOTA COUNTY | E2 |
| 2020 |  | LOCAL 99 | TRS-TCMT-20 | TM | CMAQ TDM: ACTIVITIES TO REDUCE SOV USE BY VAN POOLS, CAR POOL AND RIDE MATCHING PROGRAMS, MARKETING, TRAN RIDERSHIP INCENTIVES BY SUPPORTING TRANSPORTATION MANAGEMENT ORGAN AND OTHER TRAVEL DEMAND MANAGEME STRATEGIES THAT RESULT IN REDUCED V MILES TRAVELED AND LIGHT DUTY VEHICL EMISSIONS | $4,375,000$ <br> IT <br> EVERAL <br> ATIONS T HICLE | 3,500,000 | 0 | 0 | 875,000 | MET COUNCIL-MT | AQ1 |
| 2020 |  | MN 999 | 8825-629 | TM | CSAH 61 (FLYING CLOUD DR) FROM PIONEER TRAIL TO PRAIRIE CENTER DR, CROSSING 1494 AND US212, AND CSAH 39 (VALLEY VIEW RD) AND CROSSING 1494 AND US212 IN EDEN PRAIRIE- ATMS INSTALLATION AND SIGNAL OPTIMIZATION | 1,800,000 | 1,440,000 | 0 | 96,000 | 264,000 | MNDOT | E2 |
| 2021 |  | BB | TRS-TCMT-21A | TR | PURCHASE 9 EXPANSION 60-FOOT ARTICULATED BUSES, LARGER VEHICLE DOORS, AND TECHNOLOGY IMPROVEMENTS FOR HENNEPIN AVE CORRIDOR | 8,750,000 | 7,000,000 | 0 | 0 | 1,750,000 | MET COUNCIL-MT | T10 |
| 2021 |  | BB | TRS-TCMT-21B | TR | PURCHASE FIVE BUSES AND OPERATE SERVICE FOR TRANSIT IMPROVEMENT ON UNIVERSITY AVE, CRETIN AVE, GRAND AVE, 5TH/6TH ST, 3RD ST EAST, AND MCKNIGHT RD IN ST PAUL | $7,653,055$ | 6,122,444 | 0 | 0 | 1,530,611 | MET COUNCIL-MT | T10 |

TABLE A-1
Congestion Mitigation Air Quality Projects


TABLE A-2
STPBG-Transportation Alternatives Program (TAP) Projects

| Yr | PRT Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 | CR 8 | 168-080-002 | EN | **AC**CR 8 (WENTWORTH AVE) FROM MN 52 TO 15TH AVE IN SOUTH ST PAULCONSTRUCT SIDEWALK, BOULEVARD, AND ADA PEDESTRIAN RAMPS (AC PROJECT, PAYBACK IN FY20) | 418,824 | 0 | 287,200 | 0 | 131,624 | SOUTH SAINT PAUL | 06 |
| 2019 | CSAH 17 | 107-020-069 | EN | FRANCE AVE FROM OLD SHAKOPEE RD TO W 84TH ST IN BLOOMINGTONCONSTRUCT BITUMINOUS TRAIL, ADA CURB RAMPS, RETAINING WALLS, AND BOARDWALK | 3,935,400 | 2,803,313 | 0 | 0 | 1,132,087 | BLOOMINGTON | AQ2 |
| 2019 | CSAH 3 | 027-603-068 | EN | INTERSECTION OF CSAH 3 (EXCELSIOR BLVD) AND CSAH 25 (W LAKE ST) IN MPLS-CONSTRUCT PEDESTRIAN ISLAND MEDIAN, RECONSTRUCT ALL CURB RAMPS TO ADA STANDARDS, REALIGN CROSSWALKS, HIGH-VISIBILITY CROSSWALK MARKINGS, AND ACCESSIBLE PEDESTRIAN SIGNALS | 935,662 | 706,160 | 0 | 0 | 229,502 | HENNEPIN COUNTY | AQ2 |
| 2019 | CSAH 46 | 027-646-010 | EN | CSAH 46 (46TH ST) FROM GARFIELD AVE TO 18TH AVE IN MPLS-PEDESTRIAN ADAACCESSIBLE CURB RAMP RECONSTRUCTION, APS AND PEDESTRIAN COUNTDOWN SIGNAL HEADS AT SIGNALIZED INTERSECTIONS, AND PEDESTRIAN CROSSING IMPROVEMENTS AT OAKLAND AVE | 1,150,000 | 506,480 | 0 | 0 | 643,520 | HENNEPIN COUNTY | AQ2 |
| 2019 | CSAH 73 | 173-020-016 | EN | CSAH 73 (OAKDALE AVE) FROM MENDOTA RD TO CSAH 8 (WENTWORTH AVE) AND MARIE AVE FROM MN 3 (ROBERT ST) TO CSAH 73 IN W ST PAULCONSTRUCT BITUMINOUS TRAIL, PEDESTRIAN RAMPS, STREETSCAPE, CROSSWALKS, LIGHTING, CROSSINGS, AND WAYFINDING | 1,401,000 | 1,043,618 | 0 | 0 | 357,382 | WEST ST PAUL | AQ2 |
| 2019 | CSAH 8 | 019-608-003 | BT | **AC**CSAH 8 FROM CSAH 63 TO 0.05 MI E OF LIVINGSTON AVE IN WEST ST PAUL - RECONSTRUCTION, RESURFACING, AND OFF-ROAD MULTIUSE TRAIL (AC PROJECT, PAYBACK IN FY21) | 3,357,000 | 0 | 984,000 | 0 | 2,373,000 | DAKOTA COUNTY | S10 |
| 2019 | LOCAL | 164-591-003 | EN | **AC**WASHINGTON TECHNICAL SCHOOL PEDESTRIAN IMPROVEMENTS IN ST PAUL-NEW SIDEWALKS ON ARTERIALS, PEDESTRIAN CROSSING IMPROVEMENTS, BUMP-OUTS, AND PEDESTRIAN-LEADING INTERVAL AND COUNTDOWN TIMERS AT TWO TRAFFIC SIGNALS (AC PROJECT, PAYBACK IN FY22) | 1,060,800 | 0 | 816,000 | 0 | 244,800 | SAINT PAUL | AQ2 |

TABLE A-2
STPBG-Transportation Alternatives Program (TAP) Projects

| Yr | PRT Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 | PED/BIKE | 010-090-008 | EN | ALONG MN 5 FROM MINNEWASHTA PKWY IN VICTORIA TO CENTURY BLVD IN CHANHASSEN-RECONSTRUCT MN 5 REGIONAL TRAIL | 1,490,184 | 1,192,147 | 0 | 0 | 298,037 | CARVER COUNTY | AQ2 |
| 2019 | PED/BIKE | 082-090-007 | EN | 0.04 MILES W OF CSAH 35 TO 0.06 MILES E OF CSAH 35 IN OAKDALE-CONSTRUCT TUNNEL CROSSING ALONG GATEWAY STATE TRAIL AT HADLEY AVE (ASSOCIATED TO 082-596-005, 8204-72 AND 8204-72A) | 1,350,000 | 1,080,000 | 0 | 0 | 270,000 | WASHINGTON COUNTY | AQ2 |
| 2019 | PED/BIKE | 141-030-042 | EN | 1ST ST N, 2ND ST N, 4TH ST N AND 4TH AVE N IN MPLS-INSTALL CURB EXTENSIONS, CURB RAMPS, CROSSWALK MARKINGS FOR PEDESTRIAN ACCESS AND UPGRADE SIGNALS | 2,017,440 | 1,080,000 | 0 | 0 | 937,440 | MINNEAPOLIS | AQ2 |
| 2019 | PED/BIKE | 164-090-015 | EN | COMMERCIAL ST TO US 61 IN ST PAULCONSTRUCT INDIAN MOUNDS REGIONAL PARK TRAIL | 1,790,640 | 1,432,512 | 0 | 0 | 358,128 | SAINT PAUL | AQ2 |
| 2019 | PED/BIKE | 179-090-005 | EN | LAKE MARION GREENWAY FROM SUNSET POND PARK TO W BURNSVILLE PARKWAY IN BURNSVILLE-CONSTRUCT OFF-ROAD MULTIUSE TRAIL | 1,998,000 | 1,598,400 | 0 | 0 | 399,600 | BURNSVILLE | AQ2 |
| 2020 | CR 8 | 168-080-002AC | EN | ${ }^{* *} A C^{* *} C R 8$ (WENTWORTH AVE) FROM MN 52 TO 15TH AVE IN SOUTH ST PAULCONSTRUCT SIDEWALK, BOULEVARD, AND ADA PEDESTRIAN RAMPS (AC PAYBACK 1 OF 1) | 287,200 | 287,200 | 0 | 0 | 0 | SOUTH SAINT PAUL | 06 |
| 2020 | CSAH 35 | 027-635-034 | EN | CSAH 35 (PORTLAND AVE) FROM CSAH 53 IN RICHFIELD TO 60TH ST IN MPLSCONSTRUCT PROTECTED BIKEWAY FROM CSAH 53 TO S OF 60TH ST, CONVERT 4-LANE TO 3-LANE ROAD FROM CSAH 53 TO S OF 61ST ST, INSTALL SIDEWALK ON EAST SIDE FROM N OF TH 62 TO PARK AVE | 1,012,738 | 750,176 | 0 | 0 | 262,562 | HENNEPIN COUNTY | AQ2 |
| 2020 | CSAH 75 | 164-020-142 | EN | CSAH 75 AND CSAH 31 (COMO AVE) FROM RAYMOND AVE TO HAMLINE AVE IN ST PAUL-CONSTRUCT OFF STREET PEDESTRIAN AND BICYCLE TRAIL | 6,828,300 | 5,058,000 | 0 | 0 | 1,770,300 | SAINT PAUL | AQ2 |
| 2020 | LOCAL | 163-090-003 | EN | EDGEWOOD AVE FROM WEST 26TH ST TO CEDAR LAKE RD IN ST LOUIS PARKCONSTRUCT MULTI-USE FACILITIES AND BICYCLE/PEDESTRIAN BRIDGE OVER BNSF RAILWAY | 3,939,840 | 2,918,400 | 0 | 0 | 1,021,440 | ST LOUIS PARK | AQ2 |
| 2020 | LOCAL | 164-080-015 | EN | CYPRUS ST FROM CASE ST TO MARYLAND ST, FRANK ST FROM YORK AVE TO COOK ST, AND DULUTH ST FROM CASE AVE TO MAGNOLIA AVECONSTRUCT SIDEWALKS, ADA UPGRADE, AND RETAINING WALLS | 1,166,400 | 780,000 | 0 | 0 | 386,400 | SAINT PAUL | AQ2 |

TABLE A-2
STPBG-Transportation Alternatives Program (TAP) Projects


TABLE A-2
STPBG-Transportation Alternatives Program (TAP) Projects

| Yr | PRT Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2021 | LOCAL | 141-080-051 | EN | QUEEN AVE FROM 44TH AVE N TO GLENWOOD AVE IN MPLS-CONSTRUCT BICYCLE BOULEVARD, INCLUDING SIGNING, STRIPING, SPEED HUMPS, TRAFFIC CIRCLES, AND ADA-COMPLIANT PEDESTRIAN RAMPS | 1,375,000 | 1,000,000 | 0 | 0 | 375,000 | MINNEAPOLIS | AQ2 |
| 2021 | LOCAL | 164-090-016 | EN | FOURTH ST TO SAMUEL H. MORGAN REGIONAL TRAIL IN ST PAULCONSTRUCT BRUCE VENTO BICYCLE AND PEDESTRIAN BRIDGE CONNECTION | 17,050,000 | 5,500,000 | 0 | 0 | 11,550,000 | SAINT PAUL | AQ2 |
| 2021 | PED/BIKE | 204-090-004 | EN | CONSTRUCT BIKE/PED TRAIL ALONG US 10 FROM ORONO PARK TO PROCTOR ROAD IN ELK RIVER | 799,870 | 639,896 | 0 | 0 | 159,974 | ELK RIVER | AQ2 |
| 2022 | LOCAL | 164-591-003AC | EN | **AC**WASHINGTON TECHNICAL SCHOOL PEDESTRIAN IMPROVEMENTS IN ST PAUL-NEW SIDEWALKS ON ARTERIALS, PEDESTRIAN CROSSING IMPROVEMENTS, BUMP-OUTS, AND PEDESTRIAN-LEADING INTERVAL AND COUNTDOWN TIMERS AT TWO TRAFFIC SIGNALS (AC PAYBACK 1 OF 1) | 816,000 | 816,000 | 0 | 0 | 0 | SAINT PAUL | AQ2 |
| 2022 | LOCAL 99 | 880M-TAP-22 | EN | METRO ATP SETASIDE FOR TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS YET TO BE SELECTED FOR FY 2022 | 7,809,000 | 6,247,200 | 0 | 0 | 1,561,800 | MNDOT | NC |
| Totals |  |  |  |  | 83,682,076 | 47,911,394 2,087,200 |  | 33,683,482 |  |  |  |
|  |  |  |  |  |  |  |  | 0 |  |  |  |

## TABLE A-3

## STPBG-Surface Transportation Program (STP) Projects

| Yr | PRT Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 | BB | TRS-TCMT-19D | TR | CONSTRUCTION OF EXPANDED SIDEWALK SPACE AND BUS BUMP-OUTS AND INSTALLATION OF SHELTERS WITH HEAT, LIGHTS, REAL-TIME INFORMATION, AND SECURITY FEATURES ALONG CHICAGO AVE CORRIDOR | 8,750,000 | 7,000,000 | 0 | 0 | 1,750,000 | MET COUNCIL-MT | T7 |
| 2019 | CSAH 13 | 082-613-035 | RD | CSAH 13, 0.04 MILE S OF 3RD ST TO 0.12 MILE N OF HUDSON RD IN WOODBURY AND OAKDALE-CONVERT BIKE/PED TRAIL TO THIRD TRAVEL LANE ON BRIDGE 82843 AND CONSTRUCT BIKE/PED BRIDGE, CROSSING, AND REFUGE | 3,559,680 | 2,847,744 | 0 | 0 | 711,936 | WASHINGTON COUNTY | AQ2 |
| 2019 | CSAH 21 | 070-621-032 | RC | **AC**RECONSTRUCT CSAH 21/TH 13 INTERSECTION IN PRIOR LAKE INCLUDING FROM WEST AVE INTERSECTION TO FRAN OF MN 13 -RECONSTRUCT INTERSECTION AVE TO $3 / 4$ INTERSECTION, ROUNDABOUT ARCADIA AVE INTERSECTION, $3 / 4$ INTERSE \& PLEASANT ST, TURN LANES, TRAIL/ SIDE AND TRANSIT AMENITIES (ASSOCIATED TO PROJECT, PAYBACK IN FY20) | 7,223,508 N CSAH 21 LIN TRAIL E ITH MAIN AT TH13 \& TION AT TH13 VALKS, PED 7001-127) (AC | 0 | 4,929,040 | 0 | 2,294,468 | SCOTT COUNTY | E2 |
| 2019 | CSAH 38 | 086-638-006AC | RC | **AC** WRIGHT CSAH 38, FROM MN 101 TO ODEAN AVE IN OTSEGO, RECONSTRUCTION (AC PAYBACK 1 OF 1) | 1,352,342 | 1,352,342 | 0 | 0 | 0 | WRIGHT COUNTY | S10 |
| 2019 | CSAH 38 | 086-638-007 | RC | WRIGHT CSAH 38, FROM MACIVER AVENUE TO WRIGHT COUNTY CSAH 19 AT OTSEGO/ALBERTVILLE, RECONSTRUCTION WITH BIKE/PED TRAIL AND INTERSECTION IMPROVEMENTS AT CSAH 19/70TH STREET INTERSECTION | 1,821,280 | 1,074,304 | 0 | 0 | 746,976 | WRIGHT COUNTY | S10 |
| 2019 | CSAH 49 | 062-649-040 | MC | **AC**CSAH 49 (RICE ST) FROM 0.11 MI S OF OWASSO BLVD/COUNTRY DR TO 0.11 MI N OF COUNTY RD E/VADNAIS BLVD IN SHOREVIEW, VADNAIS HEIGHTS, AND LITTLE CANADA-RECONSTRUCT I694/RICE STREET INTERCHANGE (AC PROJECT, PAYBACK IN FY21) | 21,000,000 | 0 | 7,000,000 | 0 | 14,000,000 | RAMSEY COUNTY |  |
| 2019 | CSAH 50 | 019-650-016 | RC | **AC**CSAH 50 (202ND ST) FROM HOLYOKE AVE TO CSAH 23 (CEDAR AVE) IN LAKEVILLE-RECONSTRUCT FROM TWO-LANE UNDIVIDED TO DIVIDED WITH CONCRETE MEDIAN, CONSTRUCT MULTIUSE TRAILS, PEDESTRIAN TUNNEL \& SIGNAL AT CSAH 23 (AC PROJECT, PAYBACK IN FY20) | 4,320,000 | 0 | 3,200,000 | 0 | 1,120,000 | DAKOTA COUNTY | AQ2 |

TABLE A-3
STPBG-Surface Transportation Program (STP) Projects

| Yr | PRT | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 |  | CSAH 53 | 062-653-011 | MC | ${ }^{* *} \mathrm{AC}^{* *} \mathrm{CSAH} 53,0.01$ MILE S OF <br> IGLEHART AVE TO UNIVERSITY AVE IN ST RECONSTRUCT INTERCHANGE BRIDGE OV APPROACH SECTIONS, REPAVE, CONSTRU SIDEWALKS, SHOULDERS, AND TRAVEL LA MNDOT BRIDGE 9387 (NEW BR \#62735) (\$16 FEDERAL FROM DISTRICT C) (ASSOCIATED 6282-235) (AC PROJECT, PAYBACK IN FY20) | $10,900,000$ <br> AUL- <br> ER 194 AND CT <br> NES. REPLACE OK OF TO SP | 160,000 | 6,010,876 | 0 | 4,729,124 | RAMSEY COUNTY | S19 |
| 2019 |  | CSAH 78 | 002-678-022 | MC | **MN159**CSAH 78, FROM 139TH LN NW TO 0.1 MILE N OF CSAH 18 IN ANDOVER-EXPAND FROM 2 TO 4 LANES, WIDEN ONE BRIDGE(REPURPOSING) | 12,532,320 | 7,602,951 | 0 | 0 | 4,929,369 | ANOKA COUNTY | A20 |
| 2019 |  | CSAH 81 | 027-681-035 | MC | CSAH 81, 0.04 MILE N OF 71ST AVE (CSAH 8) TO 0.04 MILE S OF 83RD AVE IN BROOKLYN PARK-RECONSTRUCT FROM FOUR-LANE DIVIDED RURAL ROADWAY TO SIX-LANE DIVIDED URBAN ROADWAY, MULTI-USE TRAIL | 20,421,000 | 7,560,000 | 0 | 0 | 12,861,000 | HENNEPIN COUNTY | A20 |
| 2019 |  | LOCAL 99 | 090-070-023AC1 | PL | ${ }^{* *}$ AC**METROWIDE: REGIONAL TRAVEL BEHAVIOR INVENTORY AND REGIONAL MODEL DEVELOPMENT. HOUSEHOLD TRAVEL SURVEY, TRANSIT ON BOARD SURVEYS, SPECIAL GENERATOR SURVEY, DATA PURCHASE, REGIONAL MODEL DEVELOPMENT AND UPDATE (AC PAYBACK 1 OF 2) | 850,000 | 850,000 | 0 | 0 | 0 | MET COUNCIL | O1 |
| 2019 |  | MN 13 | 7001-115 | RD | MN13, FROM MN19 IN CEDAR LAKE TWP TO 0.3 MI SOUTH OF SCOTT-CSAH 21 (EAGLE CREEK AVE) IN PRIOR LAKE RECONDITIONING/REHAB, CONCRETE MEDIAN, DRAINAGE REPAIRS, TURN LANES, ADA IMPROVEMENTS, NEW TRAIL, NEW SIGNAL AT MN13/CSAH 12 | 9,758,000 | 7,566,400 | 0 | 1,891,600 | 300,000 | MNDOT | S16 |
| 2019 |  | MN 21 | 7002-47 | RD | **ADA**MN21, FROM MN19 IN NEW PRAGUE TO US169 IN JORDAN BITUMINOUS OVERLAY, CPR, TURN LANES, SIGN REPLACEMENT, ADA IMPROVEMENTS, DRAINAGE | 5,810,000 | 4,648,000 | 0 | 1,162,000 | 0 | MNDOT | E1 |
| 2019 |  | MN 244 | 8219-25 | RS | **ADA**MN244, FROM JCT MN120 IN WHITE BEAR LAKE TO CSAH12 IN MAHTOMEDI - BITUMINOUS MILL AND OVERLAY, ADD SHOULDER, SIGNAL REVISION, CULVERT REPLACEMENT, ADA UPGRADES | 2,919,000 | 2,335,200 | 0 | 583,800 | 0 | MNDOT | S4 |
| 2019 |  | MN 36 | 082-596-005 | MC | MN36, AT CSAH 35 (HADLEY AVE) IN OAKDALE-CONSTRUCT INTERCHANGE AND CONSTRUCT GATEWAY STATE TRAIL ACCESS (ASSOCIATED TO 082-090007, 8204-72 AND 8204-72A) | 12,900,000 | 7,560,000 | 0 | 0 | 5,340,000 | WASHINGTON COUNTY | AQ2 |

TABLE A-3
STPBG-Surface Transportation Program (STP) Projects

| Yr | PRT | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 |  | MN 62 | 2774-23 | BI | MN62, AT FRANCE AVE (CSAH 17)OVER MN62 IN EDINA - REHAB BRIDGE 7263, WIDEN RAMP (ASSOCIATED TO 027-617030 AND 2774-23S) | 2,180,600 | 1,744,480 | 0 | 436,120 | 0 | MNDOT | S19 |
| 2019 |  | MN 65 | 0208-157A | SC | **ELLA**MN65, FROM 0.2 MI S 143RD AVE NE IN HAM LAKE TO 0.2 MI N VIKING BLVD (CSAH 22) IN EAST BETHELCONSTRUCT REDUCED CONFLICT INTERSECTIONS AT VIKING BLVD (ASSOCIATED TO 0208-157 AND 0208157S) | 1,250,000 | 1,000,000 | 0 | 250,000 | 0 | MNDOT | E1 |
| 2019 |  | MN 77 | 1925-56 | BI | **ADA**MN77, AT DAKOTA-CSAH 32 (CLIFF RD) OVER MN77 AND AT DAKOTACR30 (DIFFLEY RD) IN EAGAN - REHAB BRIDGE 19067, ADA IMPROVEMENTS, GUARDRAI, LIGHTING | 2,207,000 | 1,530,400 | 0 | 382,600 | 294,000 | MNDOT | S19 |
| 2019 |  | MN 95 | 8208-40 | SC | **SEC164*MN95, FROM 70TH ST TO MN61 IN COTTAGE GROVE - <br> CONSTRUCT RIGHT TURN LANES, <br> WIDEN SHOULDERS, BITUMINOUS MILL AND OVERLAY | 7,435,000 | 6,188,000 | 0 | 1,247,000 | 0 | MNDOT | S19 |
| 2019 |  | MN 999 | 8825-558 | DR | **17NEW**METRO DISTRICTWIDE - POND RESTORATION AND CLEAN OUT | 1,918,000 | 1,534,400 | 0 | 383,600 | 0 | MNDOT | NC |
| 2019 |  | MN 999 | 8825-658 | TM | I35 FROM CRYSTAL LK RD TO I35/35W/35E, I35W FROM I35/35W/35E TO 42ND ST, 194 FROM 1ST AVE S TO N WESTERN AVE- REMOVE INTELLIGENT LANE CONTROL SIGNALS AND INSTALL DYNAMIC MESSAGE SIGNS (TIED TO SP 2782-350) | 1,450,000 | 360,000 | 0 | 1,090,000 | 0 | MNDOT | 07 |
| 2019 |  | MN 999 | 8825-664 | TM | **ITS**ELLA**STATEWIDE- REPLACE SHELTERS AND DYNAMIC MESSAGE SIGNS | 3,800,000 | 720,000 | 0 | 3,080,000 | 0 | MNDOT | O8 |
| 2019 |  | MN 999 | 8825-673 | TM | METROWIDE - REPLACE CAMERAS AND SHELTERS | 1,055,000 | 748,000 | 0 | 307,000 | 0 | MNDOT | NC |
| 2019 |  | MN 999 | 8825-681 | DR | **17NEW**ELLA**METROWIDE - PIPE AND CULVERT VIDEO INSPECTION AND CLEANING | 865,000 | 692,000 | 0 | 173,000 | 0 | MNDOT | NC |
| 2019 |  | MSAS 108 | 157-108-035 | RC | **AC**MSAS 108 (77TH ST) FROM BLOOMINGTON AVE TO LONGFELLOW AVE IN RICHFIELD-CONSTRUCT 77TH ST EXTENSION UNDER MN 77, CONSTRUCT MN 77 BRIDGE OVER 77TH ST, AND RECONSTRUCT MN 77 RAMPS (AC PROJECT, PAYBACK IN FY2020) | 16,324,200 | 0 | 7,000,000 | 0 | 9,324,200 | RICHFIELD | A20 |
| 2019 |  | MSAS 203 | 164-203-014 | BR | **MN150**MN214**MSAS 203, SUMMIT AVE FROM SYNDICATE ST TO GRIGGS ST IN ST PAUL-RECONSTRUCT BR 62504 (NEW 62652) OVER AYD MILL RD AND APPROACHES (REPURPOSING) | 6,362,000 | 3,125,940 | 0 | 0 | 3,236,060 | SAINT PAUL | S19 |

TABLE A-3
STPBG-Surface Transportation Program (STP) Projects

| Yr | PRT | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 |  | MSAS 434 | 141-434-001 | RC | MSAS 434, HENNEPIN AVE TO CHICAGO AVE IN MPLS-RECONSTRUCT: REPLACE PAVEMENT, CURB, AND GUTTER, INSTALL PEDESTRIAN ENHANCEMENTS, BRT FACILITIES | 12,547,904 | 6,960,600 | 0 | 0 | 5,587,304 | MINNEAPOLIS | S10 |
| 2019 |  | PED/BIKE | 141-030-041 | BT | 20TH AVE S FROM MINNEHAHA AVE TO 4TH ST S, 4TH ST S FROM 20TH AVE S TO 1 S, 19TH AVE S FROM 4TH ST S TO 2ND ST S AVE SE FROM UNIVERSITY AVE SE TO SE 8 AVE SE FROM UNIVERSITY AVE TO ROLLIN SE, ROLLINS AVE SE FROM 15TH AVE SE T AVE SE FROM ROLLINS AVE SE TO E HENN AVE-CONSTRUCTION OF PROTECTED BIKE | 1,354,767 TH AVE 10TH TH, 15TH S AVE 18TH EPIN WAY | 1,030,294 | 0 | 0 | 324,473 | MINNEAPOLIS | AQ2 |
| 2019 |  | US 10 | 0202-110 | RS | US 10, DAYTONPORT WEIGH STATION IN RAMSEY-MILL AND OVERLAY AND PARKING SPACE ADDITION | $400,000$ | 320,000 | 0 | 80,0000 | 0 | MNDOT | E5 |
| 2019 |  | US 12 | 2714-145 | BI | **SPP**ADA**US12, AT CENTRAL AVE (CSAH 101) IN WAYZATA - <br> REHABILITATION ON BRIDGE \#27133 AND APPROACH PANELS, SIGNALS, LIGHTING AND ADA | $4,017,000$ | 1,720,800 | 0 | 430,200 | 1,866,000 | MNDOT | S18 |
| 2019 |  | US 169 | 070-596-013AC | MC | **AC**US169, 0.6 MI N OF MN41 <br> (CHESTNUT BLVD)/CSAH 78 TO 0.5 MI S OF CSAH 14 -CONSTRUCT INTERCHANGE AND FRONTAGE ROADS, CONSTRUCT BRIDGES 70046, 70047, 70048, REPLACE OLD BRIDGE 8829 WITH NEW BRIDGE 70X04, REPLACE CULVERT WITH NEW BOX CULVERT (AC PAYBACK 1 OF 1) | 5,635,782 | 5,635,782 | 0 | 0 | 0 | SCOTT COUNTY | A20 |
| 2019 |  | US 52 | 1907-114 | TM | **ITS**US52, VARIOUS LOCATIONS ON US 52 BETWEEN SOUTHVIEW BLVD IN S ST PAUL AND CONCORD BLVD E (CSAH 56) IN INVER GROVE HEIGHTS -INSTALL FIBER OPTIC CABLE AND CAMERAS | 130,000 | 104,000 | 0 | 26,000 | 0 | MNDOT | S7 |
| 2020 |  | BB | TRS-TCMT-20C | TR | HEYWOOD GARAGE EXPANSION DESIGN, ENGINEERING AND CONSTRUCTION | 84,000,000 | 7,000,000 | 0 | 0 | 77,000,000 | MET COUNCIL-MT | T8 |
| 2020 |  | CSAH 1 | 027-030-047 | TM | CSAH 1 FROM US 169 TO I494, CSAH 3 FROM CSAH 101 TO CSAH 17, CSAH 5 FROM US 169 TO CSAH 17, AND CSAH 9 FROM OLD ROCKFORD RD TO CSAH 81INSTALL ATMS AND ATMS COMMUNICATIONS INFRASTRUCTURE | 2,376,000 | 1,760,000 | 0 | 0 | 616,000 | HENNEPIN COUNTY | S7 |
| 2020 |  | CSAH 11 | 002-611-036 | RC | CSAH 11 (FOLEY BLVD) FROM CSAH 1 (EAST RIVER RD) TO 0.14 MILES NORTH OF CSAH 3 (COON RAPIDS BLVD) IN COON RAPIDS-RECONSTRUCT AND CONSTRUCT OVERPASS OVER BNSF TRACKS | 19,914,120 | 7,000,000 | 0 | 0 | 12,914,120 | ANOKA COUNTY | A20 |

TABLE A-3
STPBG-Surface Transportation Program (STP) Projects

| Yr | PRT | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2020 |  | CSAH 152 | 027-752-030 | RC | CSAH 152 (WEBBER PKWY) FROM CSAH 2 (PENN AVE) TO 0.04 MI S OF 41ST AVE N IN MPLS - RECONSTRUCT ROADWAY, CURB AND GUTTER, SIDEWALK, TRAFFIC SIGNALS, STREETSCAPING, AND INSTALL BIKEWAY FACILITY | 12,992,400 | 7,000,000 | 0 | 0 | 5,992,400 | HENNEPIN COUNTY | AQ2 |
| 2020 |  | CSAH 19 | 086-619-034 | MC | WRIGHT COUNTY CSAH 19, FROM LAMPLIGHT DR TO N OF 70TH ST IN ALBERTVILLE, EXTEND MULTILANE ROADWAY | 5,000,000 | 2,930,560 | 0 | 0 | 2,069,440 | WRIGHT COUNTY | A20 |
| 2020 |  | CSAH 21 | 070-621-032AC | RC | **AC**RECONSTRUCT CSAH 21/TH 13 INTERSECTION IN PRIOR LAKE INCLUDING FROM WEST AVE INTERSECTION TO FRAN OF MN 13 -RECONSTRUCT INTERSECTION AVE TO 3/4 INTERSECTION, ROUNDABOU ARCADIA AVE INTERSECTION, $3 / 4$ INTERSE \& PLEASANT ST, TURN LANES, TRAIL/ SID AND TRANSIT AMENITIES (ASSOCIATED T (AC PAYBACK 1 OF 1) | 4,929,040 N CSAH 21 LIN TRAIL E ITH MAIN AT TH13 \& TION AT TH13 WALKS, PED 7001-127) | 4,929,040 | 0 | 0 | 0 | SCOTT COUNTY | A20 |
| 2020 |  | CSAH 50 | 019-650-016AC | RC | **AC**CSAH 50 (202ND ST) FROM HOLYOKE AVE TO CSAH 23 (CEDAR AVE) IN LAKEVILLE-RECONSTRUCT FROM TWO-LANE UNDIVIDED TO DIVIDED WITH CONCRETE MEDIAN, CONSTRUCT MULTIUSE TRAILS, PEDESTRIAN TUNNEL \& SIGNAL AT CSAH 23 (AC PAYBACK 1 OF 1) | 3,200,000 | 3,200,000 | 0 | 0 | 0 | DAKOTA COUNTY | AQ2 |
| 2020 |  | CSAH 53 | 062-653-011AC | MC | ${ }^{* *} \mathrm{AC}^{* *} \mathrm{CSAH} 53,0.01$ MILE S OF IGLEHART AVE TO UNIVERSITY AVE IN ST PAUL-RECONSTRUCT INTERCHANGE BRIDGE OVER I94 AND APPROACH SECTIONS, REPAVE, CONSTRUCT SIDEWALKS, SHOULDERS, AND TRAVEL LANES. REPLACE MNDOT BRIDGE 9387 (NEW BR \#62735) (AC PAYBACK 1 OF 1) | 6,010,876 | 6,010,876 | 0 | 0 | 0 | RAMSEY COUNTY | S19 |
| 2020 |  | CSAH 78 | 002-678-025 | RC | CSAH 78 (HANSON BLVD) FROM CSAH 11 (NORTHDALE BLVD) TO CSAH 14 (MAIN ST) IN COON RAPIDS-RECONSTRUCT FROM A 4-LANE UNDIVIDED ROADWAY TO A 4-LANE DIVIDED ROADWAY WITH TURN LANES, MULTIUSE TRAIL | 3,134,160 | 2,321,700 | 0 | 0 | 812,460 | ANOKA COUNTY | E1 |
| 2020 |  | CSAH 86 | 019-686-018 | RC | CSAH 86 (280TH ST) FROM CSAH 23 (GALAXIE AVE) TO MN 3 (CHIPPENDALE AVE) IN EUREKA, CASTLE ROCK, GREENVALE AND WATERFORD TOWNSHIPS-RECONSTRUCT AND WIDEN SHOULDERS | 5,670,000 | 4,200,000 | 0 | 0 | 1,470,000 | DAKOTA COUNTY | S4 |

TABLE A-3
STPBG-Surface Transportation Program (STP) Projects

| Yr | PRT | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2020 |  | 194 | 229-010-001 | RC | 194, 0.5 MI E OF BROCKTON LANE IN DAYTON-CONSTRUCT INTERCHANGE AND NEW BRIDGE \#27417 FOR NEW RIDGEVIEW CROSSING AT I94, CONSTRUCT RIDGEVIEW CROSSING BETWEEN BROCKTON LN AND CSAH 81, CONSTRUCT EB AUXILIARY LANE BETWEEN RIDGEVIEW CROSSING AND MN610, BITUMINOUS AND CONCRETE PAVEMENT, SIGNALS, ADA, TMS, LIGHTING | 15,108,715 | 7,000,000 | 0 | 0 | 8,108,715 | DAYTON | A20 |
| 2020 |  | MN 21 | 7002-48 | BR | **17NEW**CHAP3**TH 21, FROM HELENA ST TO THE NORTHERN INTERSECTION WITH HELENA BLVD IN JORDANREPLACE BRIDGE 9123 OVER UP RAILROAD, RECONSTRUCT PAVEMENT, BUILD RETAINING WALLS, REPAIR EROSION, CONSTRUCT DRAINAGE STRUCTURES AND STORM SEWER PIPE | 5,819,000 | 4,655,200 | 0 | 0 | 1,163,800 | MNDOT | S19 |
| 2020 |  | MN 25 | 1007-21 | RD | **ADA**MN25, FROM 0.1 MI SOUTH OF CARVER-CSAH3O IN MAYER TO STATE ST IN WATERTOWN- BITUMINOUS MILL AND OVERLAY, ADD RIGHT TURN LANE, ADA, DRAINAGE IMPROVEMENTS | 3,690,000 | 2,952,000 | 0 | 738,000 | 0 | MNDOT | S10 |
| 2020 |  | MN 95 | 8209-111 | RS | **17NEW**ADA**MN95, FROM 0.2 MI NORTH OF 8TH AVE N IN BAYPORT TO 0.1 MI SOUTH OF 194 IN LAKELAND BITUMINOUS MILL AND OVERLAY, ADA PED RAMP UPGRADES, DRAINAGE | 6,958,000 | 5,566,400 | 0 | 1,391,600 | 0 | MNDOT | S10 |
| 2020 |  | MN 999 | 880M-ADA-20 | SC | DISTRICTWIDE SETASIDE FOR ADA/BIKE/PED PROJECTS - FY 2020 | 2,497,000 | 1,997,600 | 0 | 499,400 | 0 | MNDOT | NC |
| 2020 |  | MN 999 | 880M-TE-20 | SC | DISTRICTWIDE SETASIDE FOR WATER RESOURCES (\$64K), ROADSIDE SAFETY (\$4.2M) PROJECTS - FY 2020 | 4,264,000 | 3,411,200 | 0 | 852,800 | 0 | MNDOT | NC |
| 2020 |  | MN 999 | 8816-2627 | TM | **ITS**STATEWIDE- REPLACE DYNAMIC MESSAGE SIGNS | 1,250,000 | 1,000,000 | 0 | 250,000 | 0 | MNDOT | S7 |
| 2020 |  | MN 999 | 8825-706 | SC | **17NEW**METROWIDE-REPAIR AND REPLACEMENT OF SIGN STRUCTURES | 1,800,000 | 1,440,000 | 0 | 360,000 | 0 | MNDOT | O8 |
| 2020 |  | MSAS 108 | 157-108-035AC | RC | **AC**MSAS 108 (77TH ST) FROM BLOOMINGTON AVE TO LONGFELLOW AVE IN RICHFIELD-CONSTRUCT 77TH ST EXTENSION UNDER MN 77, CONSTRUCT MN 77 BRIDGE OVER 77TH ST, AND RECONSTRUCT MN 77 RAMPS (AC PAYBACK 1 OF 1) | 7,000,000 | 7,000,000 | 0 | 0 | 0 | RICHFIELD | A20 |
| 2020 |  | MSAS 113 | 164-113-023 | RC | TEDESCO ST AND LAFAYETTE ROAD FROM CSAH 58 (PAYNE AVE) TO OTSEGO ST IN ST PAUL- <br> RECONSTRUCTION, SIDEWALKS, CURB \& GUTTER, TRAFFIC SIGNALS, SIGNS, STRIPING, BICYCLE LANES, TREES, AND SOD BOULEVARDS | 2,739,960 | 2,029,600 | 0 | 0 | 710,360 | SAINT PAUL | AQ2 |

TABLE A-3
STPBG-Surface Transportation Program (STP) Projects

| Yr | PRT | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2020 |  | MSAS 313 | 141-313-016 | RC | MSAS 313 (HENNEPIN AVE) FROM WASHINGTON AVE S TO 12TH ST S IN MPLS-RECONSTRUCT FROM 5 TO 4 LANES, WIDEN SIDEWALK, LIGHTING, STREETSCAPE, CURB EXTENSIONS, ADA PEDESTRIAN RAMPS, BIKEWAYS, STORMWATER MGMT, SIGNING, STRIPING, AND SIGNAL SYSTEM UPGRADES | 12,471,220 | 7,000,000 | 0 | 0 | 5,471,220 | MINNEAPOLIS | NC |
| 2020 |  | US 952A | 6217-44 | BI | US952A (ROBERT ST), AT MISSISSIPPI RIVER AND RR, 0.7 MI SE OF I35E AND 194 IN ST PAUL-BRIDGE REHAB \#9036 | 2,000,000 | 1,600,000 | 0 | 400,000 | 0 | MNDOT | S19 |
| 2021 |  | CSAH 1 | 071-601-024 | MC | SHERBURNE CSAH 1, US 10 TO THE BNSF RAIL CROSSING IN ELK RIVER, RECONSTRUCTION AND SAFETY IMPROVEMENTS | 1,363,100 | 1,068,000 | 0 | 0 | 295,100 | SHERBURNE COUNTY | S1 |
| 2021 |  | CSAH 15 | 082-615-034 | MC | CSAH 15 (MANNING AVE) AT TH 36 IN GRANT, LAKE ELMO, OAK PARK HEIGHTS, AND STILLWATER TOWNSHIPCONSTRUCT INTERCHANGE | 13,035,000 | 7,000,000 | 0 | 0 | 6,035,000 | WASHINGTON COUNTY | E3 |
| 2021 |  | CSAH 152 | 109-020-014 | RC | CSAH 152 (BROOKLYN BLVD) FROM 0.04 MI N OF BASS LAKE RD TO 194/694 IN BROOKLYN CENTER-RECONSTRUCT, ADD TRAIL, SIDEWALKS, STREETSCAPING, LANDSCAPING | 9,097,000 | 6,616,000 | 0 | 0 | 2,481,000 | BROOKLYN CENTER | AQ2 |
| 2021 |  | CSAH 49 | 062-649-040AC | MC | **AC**CSAH 49 (RICE ST) FROM 0.11 MI S OF OWASSO BLVD/COUNTRY DR TO 0.11 MI N OF COUNTY RD E/VADNAIS BLVD IN SHOREVIEW, VADNAIS HEIGHTS, AND LITTLE CANADA-RECONSTRUCT I694/RICE STREET INTERCHANGE (AC PAYBACK 1 OF 1) | 7,000,000 | 7,000,000 | 0 | 0 | 0 | RAMSEY COUNTY | E3 |
| 2021 |  | CSAH 81 | 027-681-038 | BR | CSAH 81 OVER LOWRY AVE IN MPLS AND ROBBINSDALE - REPLACE BRIDGES 27007 AND 27008 | 14,850,000 | 7,000,000 | 0 | 0 | 7,850,000 | HENNEPIN COUNTY | S19 |
| 2021 |  | CSAH 83 | 070-683-014 | RC | CSAH 83 (CANTERBURY RD) FROM US 169 NORTH RAMP TO SOUTH OF 4TH AVE E IN SHAKOPEE-RECONSTRUCT TO URBAN 4-LANE DIVIDED ROADWAY, TURN LANES, TRAFFIC SIGNAL, TRAIL, AND SIDEWALK (ASSOCIATED TO 070-683-014F) | 7,625,750 | 5,546,000 | 0 | 0 | 2,079,750 | SCOTT COUNTY | A30 |
| 2021 |  | LOCAL | 082-030-007 | TM | VARIOUS INTERSECTIONS IN WASHINGTON COUNTY-TRAFFIC SIGNAL COMMUNICATION UPGRADES, SHORT FIBER OPTIC LINKAGES, CELLULAR DATA MODEMS, AND NECESSARY INTERNAL SWITCHING EQUIPMENT, CCTV CAMERAS | 900,460 | 654,880 | 0 | 0 | 245,580 | WASHINGTON COUNTY | S7 |

TABLE A-3
STPBG-Surface Transportation Program (STP) Projects

| Yr | PRT | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2021 |  | LOCAL 99 | 090-070-023AC2 | PL | **AC**METROWIDE: REGIONAL TRAVEL BEHAVIOR INVENTORY AND REGIONAL MODEL DEVELOPMENT. HOUSEHOLD TRAVEL SURVEY, TRANSIT ON BOARD SURVEYS, SPECIAL GENERATOR SURVEY, DATA PURCHASE, REGIONAL MODEL DEVELOPMENT AND UPDATE (AC PAYBACK 2 OF 2) | 850,000 | 850,000 | 0 | 0 | 0 | MET COUNCIL | O1 |
| 2021 |  | MN 156 | 1912-59 | RS | **17NEW** ${ }^{*}$ HAP3**ADA**MN156, FROM 1494 IN S ST PAUL TO US52 IN ST PAUL CONCRETE PAVEMENT REHAB, BITUMINOUS MILL AND OVERLAY, ADA, SIDEWALKS, RETAINING WALL | 8,786,000 | 7,028,800 | 0 | 0 | 1,757,200 | MNDOT | S10 |
| 2021 |  | MN 25 | 1006-31 | RS | MN25 FROM MN 5 TO CSAH 30 (1ST ST) IN MAYER-MILL AND OVERLAY, ADA, DRAINAGE | 1,111,000 | 888,800 | 0 | 222,200 | 0 | MNDOT | S10 |
| 2021 |  | MN 252 | 109-010-007 | MC | MN 252, AT 66TH AVE N IN BROOKLYN CENTER-CONSTRUCT INTERCHANGE, CONVERT TO FREEWAY, CLOSE INTERSECTION AT 70TH AVE, MULTIUSE TRAIL, NOISE WALLS (ASSOCIATED TO 109-010-007F) | 20,644,682 | 7,000,000 | 0 | 0 | 13,644,682 | BROOKLYN CENTER | E3 |
| 2021 |  | MN 282 | 7011-29 | RD | **17NEW**CHAP3**ADA**MN282 FROM MILL ST IN JORDAN TO MN13 IN SPRING LK TWP-FULL DEPTH RECLAMATION, BIT MILL AND OVERLAY, DRAINAGE, RETAINING WALL, ADA IMPROVEMENT | 6,333,000 | 5,066,400 | 0 | 0 | 1,266,600 | MNDOT | S10 |
| 2021 |  | MN 5 | 1001-17M | RS | MN5, FROM 0.01 MI N OF 5TH ST IN GREEN ISLE TO US212 IN NORWOOD YOUNG AMERICA - COLD INPLACE RECYCLE AND MILL AND OVERLAY (DESIGNED BY DISTRICT 7, D7 PORTION OF \$2.7M UNDER ASSOCIATED SP 7201119) | 1,800,000 | 1,440,000 | 0 | 360,000 | 0 | MNDOT | S10 |
| 2021 |  | MN 5 | 6228-63 | BI | MN5 (E 7TH) OVER BNSF AND CP RAIL, 0.2 MI SW OF JCT TH 61 IN ST PAUL REHAB BRIDGE 62028, REPLACE SIDEWALK | 767,000 | 613,600 | 0 | 153,400 | 0 | MNDOT | S10 |
| 2021 |  | MN 5 | 6229-37 | RS | **ADA**MN 5, FROM WEST JCT ARCADE ST/E 7TH ST IN ST PAUL TO THE N JCT MN120 IN MAPLEWOOD- MILL AND OVERLAY, REPAIR/REPLACE DRAINAGE INFRASTRUCTURE, ADA IMPROVEMENTS | 7,367,000 | 5,893,600 | 0 | 1,473,400 | 0 | MNDOT | S10 |
| 2021 |  | MN 51 | 160-010-004 | MC | MN 51 (SNELLING AVE) FROM COUNTY RD B2 TO NORTH OF LYDIA AVE IN ROSEVILLE-ADD ONE NB THROUGH LANE AND UPGRADE INTERSECTIONS AT COUNTY RD C, COUNTY RD C2, AND LYDIA AVE TO MEET ADA STANDARDS | 3,737,652 | 2,718,292 | 0 | 0 | 1,019,360 | ROSEVILLE | A30 |

TABLE A-3
STPBG-Surface Transportation Program (STP) Projects

| Yr | PRT | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2021 |  | MN 65 | 2710-47A | BI | **CMGC**SPP** ${ }^{* *}$ HAP3**MN65, AT BRIDGE \#2440 (3RD AVE S) OVER MISSISSIPPI RIVER IN MPLS-REHAB BRIDGE 2440 | 21,211,000 | 16,968,800 | 0 | 0 | 4,242,200 | MNDOT | S19 |
| 2021 |  | MN 95 | 8208-42 | RS | MN95, FROM 0.03 MI S HUDSON BLVD TO 0.25 MI N VALLEY CREEK RD AND 0.23 MI S VALLEY CREEK RD TO JCT 40TH ST/BAILEY RD IN WOODBURY BITUMINOUS MILL AND OVERLAY, DRAINAGE | 3,392,000 | 2,713,600 | 0 | 678,400 | 0 | MNDOT | S10 |
| 2021 |  | MN 999 | 880M-ADA-21 | SC | DISTRICTWIDE SETASIDE FOR ADA/BIKE/PED PROJECTS - FY 2021 | 2,311,000 | 1,848,800 | 0 | 462,200 | 0 | MNDOT | NC |
| 2021 |  | MN 999 | 880M-IP-21 | MC | **17NEW**CHAP3**DISTRICTWIDE RCIP INTERCHANGE POOL SETASIDE- FY 2021 | 20,000,000 | 16,000,000 | 0 | 0 | 4,000,000 | MNDOT | NC |
| 2021 |  | MN 999 | 880M-TE-21 | SC | DISTRICTWIDE SETASIDE FOR TRAFFIC ENGINEERING PROJECTS - FY 2021 | 293,000 | 234,400 | 0 | 58,600 | 0 | MNDOT | NC |
| 2021 |  | MN 999 | 880M-TR-21 | TM | DISTRICTWIDE SETASIDE FOR TEAM TRANSIT PROJECTS - FY 2021 | 370,000 | 296,000 | 0 | 74,000 | 0 | MNDOT | NC |
| 2021 |  | MSAS 158 | 164-158-025 | BR | MSAS 158, FROM E 7TH ST TO MARKET ST IN ST PAUL - RECONSTRUCT BRIDGE, WALLS, AND APPROACH ROADWAYS | 19,393,000 | 7,000,000 | 0 | 0 | 12,393,000 | SAINT PAUL | S19 |
| 2021 |  | US 10 | 103-010-018 | MC | US 10 FROM CUTTERS LN TO WEST MAIN ST IN ANOKA-REMOVE SIGNALS, EXTEND WEST MAIN STREET TO CUTTERS GROVE, LENGTHEN RAMPS, AND CONSTRUCT FAIROAK UNDERPASS UNDER US 10 (ASSOCIATED TO 103-010018F AND 0202-108) | 31,900,000 | 7,000,000 | 0 | 0 | 24,900,000 | ANOKA | A30 |
| 2021 |  | US 169 | 110-129-006 | MC | 101ST AVE N AT US 169 IN BROOKLYN PARK- CONSTRUCT INTERCHANGE (ASSOCIATED TO 2750-92) | 15,000,000 | 7,000,000 | 0 | 0 | 8,000,000 | BROOKLYN PARK | A30 |
| 2022 |  | CSAH 13 | 071-613-XXX | SC | SHERBURNE CSAH 13, RECONSTRUCTION AND SAFETY IMPROVEMENTS AT SHERBURNE CSAH 33 IN ELK RIVER | 1,250,000 | 768,000 | 0 | 0 | 482,000 | SHERBURNE COUNTY | S10 |
| 2022 |  | CSAH 19 | 086-619-XXX | MC | WRIGHT CSAH 19, CHESTNUT AVE SE. TO ASH AVE. NE IN ST. MICHAEL, ROADWAY EXPANSION | 3,000,000 | 1,500,000 | 0 | 0 | 1,500,000 | WRIGHT COUNTY | A30 |
| 2022 |  | LOCAL 99 | 164-090-014AC | EN | ${ }^{* *}$ AC**GREAT RIVER PASSAGE TRAIL, ST PAUL, FROM HARRIET ISLAND REGIONAL PARK TO MISSISSIPPI RIVER REGIONAL TRAIL IN S ST PAULCONSTRUCT PED/BIKE TRAIL (AC PAYBACK 1 OF 1) | 2,719,124 | 2,719,124 | 0 | 0 | 0 | SAINT PAUL | AQ2 |
| 2022 |  | LOCAL 99 | 880M-STP-22 | MC | METRO ATP SETASIDE FOR SURFACE TRANSPORTATION BLOCK GRANT PROGRAM PROJECTS YET TO BE SELECTED FOR FY 2022 | 59,998,220 | 47,998,576 | 0 | 0 | 11,999,644 | MNDOT | NC |

TABLE A-3

## STPBG-Surface Transportation Program (STP) Projects



## Demo/High Priority Projects

Project Total FHWA \$

| Demo $\$ \quad$ AC \$ | State $\$ \quad$ Other $\$ \quad$ Agency |
| :--- | :--- | :--- | :--- | :--- |

Totals $0 \quad 0 \quad 0 \quad 0 \quad 0 \quad 0 \quad 0$

## TABLE A-5

## National Highway Performance Program Projects



TABLE A-5
National Highway Performance Program Projects

| Yr | PRT Route | Proj Num | Prog | Description Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 | 1494 | 1985-149 | RC | **ELLA**17NEW ${ }^{* *}$ SPP $^{* *}$ AC**\|494, FROM $18,453,000$ <br> 0.2 MI E HARDMAN AVE S IN S ST PAUL TO BLAINE AVE E IN INVER GROVE HEIGHTSCONSTRUCT AUXILIARY LANE, CONCRETE PAVEMENT REHAB, RESURFACING SHOULDERS, BRIDGE REHAB, ADA, NOISEWALLS, SIGNING, TMS, LIGHTING, DRAINAGE (AC PROJECT, PAYBACK IN FY20) | 12,897,700 | 3,710,000 | 1,845,300 | 0 | MNDOT | A20 |
| 2019 | 1694 | 8286-81 | RC | **SPP**1694 IN OAKDALE - 10TH ST 30,235,000 <br> (CSAH10) TO JCT I694/I494/I94 AND I494, 0.1 MI S TAMARACK RD TO JCT <br> I694/I494/I94 - CONCRETE OVERLAY; AUXILIARY LANE SB FROM 10TH ST TO I94; REPLACE AND WIDEN BRIDGES 82831 AND 82832; RECONSTRUCT SW LOOP; 194 FROM JCT I694/I494/I94 TO 0.8 MI W RADIO DR REMOVE CONCRETE MEDIAN TO MODIFY COLLECTOR DISTRIBUTOR RAMP | 27,211,500 | 0 | 3,023,500 | 0 | MNDOT | A20 |
| 2019 | 194 | 2781-447 | BI | **SPP**194 MAINLINE, WB EXIT RAMP, \& 1,079,000 <br> EB ENTRANCE RAMP OVER LRT, S 17TH <br> AVE, AND HIAWATHA BIKE TRAIL <br> LOCATED JUST EAST OF JCT OF TH55 IN <br> MINNEAPOLIS - REHAB BRIDGES 27859, <br> 27861, AND 27V28 | 971,100 | 0 | 107,900 | 0 | MNDOT | S19 |
| 2019 | 194 | 6282-212 | RS | **SPP**17NEW**ADA**194, FROM MN280 $8,685,000$ <br> TO 0.1 MI W OF WESTERN AVE IN ST <br> PAUL - BITUMINOUS MILL AND OVERLAY, <br> EROSION CONTROL, DRAINAGE REPAIR <br> AND ADA IMPROVEMENTS | 7,411,500 | 0 | 823,500 | 450,000 | MNDOT | S10 |
| 2019 | MN 62 | 2773-10 | RS | **ELLA**SPP**ADA**MN62, FROM BEACH $7,389,000$ <br> RD TO UNDER TRACY AVE BRIDGE IN <br> EDINA AND ON US212 FROM 0.1 MI S OF <br> MN62 TO E JCT WITH MN62 IN <br> MINNETONKA-CONCRETE OVERLAY, BIT <br> MILL AND OVERLAY, FENCE REPAIR, <br> CURB AND GUTTER, ADA <br> IMPROVEMENTS | 5,911,200 | 0 | 1,477,800 | 0 | MNDOT | S10 |
| 2019 | MN 62 | 2775-26 | RS | **ELLA**MN62, FROM PORTLAND AVE TO 972,000 28TH ST IN MPLS - BITUMINOUS MILL AND OVERLAY, REHAB BRIDGE 27521, ADA IMPROVEMENTS | 777,600 | 0 | 194,400 | 0 | MNDOT | S10 |
| 2019 | MN 65 | 0208-157 | SC | **ELLA**MN65, FROM 85TH AVE NE IN $900,000$ <br> BLAINE TO SIMS RD IN EAST BETHEL - <br> EXTEND 14 LEFT TURN LANES, ADD <br> LEFT TURN LANE WB US10 TO SB MN65, <br> REPAIR CULVERTS, ADD CURB AND <br> GUTTER (ASSOCIATED TO 0208-157A <br> AND 0208-157S) | 720,000 | 0 | 180,000 | 0 | MNDOT | E1 |
| 2019 | US 10 | 6205-39 | MC | EB US10, FROM SB I35W TO RAMSEY 2,919,000 | 2,335,200 | 0 | 583,800 | 0 | MNDOT | A20 | CSAH 96 IN ARDEN HILLS CONSTRUCT 2 LANE EXIT FROM I35W, EB US 10 AUXILIARY LANE, AND NOISE WALLS

TABLE A-5
National Highway Performance Program Projects

| Yr | PRT Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 | US 61 | 6220-83 | SC | US61, 0.2 MI N OF MAXWELL AVE IN MAPLEWOOD TO 0.2 MI S OF WARNER RD IN ST PAUL - REPLACE LIGHTING | 1,300,000 | 1,040,000 | 0 | 260,000 | 0 | MNDOT | S19 |
| 2020 | CSAH 14 | 002-614-044AC2 | BI | ${ }^{* *}$ AC $^{* *}$ CSAH 14, 0.15 MI E OF CSAH 18 , BRIDGE 02015 OVER COON CREEK IN COON RAPIDS- REHAB PIER CAPS, REPLACE DECK PANELS (AC PAYBACK 20 F 2 ) | 89,696 | 89,696 | 0 | 0 | 0 | ANOKA COUNTY | S19 |
| 2020 | CSAH 14 | 002-614-045 | BI | ${ }^{* *} A C^{* *}$ CSAH 14 FROM LEXINGTON AVE NE (CSAH 17) TO 0.23 MI E OF LEVER ST IN BLAINE - RECONSTRUCT FROM 2 TO 4 LANE, TRAFFIC SIGNAL (AC PROJECT, PAYBACK IN FY21) | 4,073,592 | 1,095,896 | 573,592 | 0 | 2,404,104 | ANOKA COUNTY | A20 |
| 2020 | CSAH 42 | 019-642-065 | RS | CSAH 42, FROM COUNTY LINE TO 0.1 MI E OF CSAH 5 IN BURNSVILLE - MILL AND OVERLAY, ADA IMPROVEMENTS | 1,485,000 | 1,188,000 | 0 | 0 | 297,000 | DAKOTA COUNTY | S10 |
| 2020 | I 35E | 1982-205 | SC | **17NEW**I35E FROM MENDOTA HEIGHTS RD TO MN 55 IN MENDOTA HEIGHTS - LIGHTING | 1,038,000 | 934,200 | 0 | 103,800 | 0 | MNDOT | S18 |
| 2020 | I 35W | 1981-124AC2 | BR | **AC**SPP**PoDI**I35W, FROM CLIFF ROAD INTERCHANGE IN BURNSVILLE THROU 106TH ST INTERCHANGE IN BLOOMINGTONREPLACE BRIDGE \#5983 (NEW BRIDGES 27W 27W39), REPLACE BRIDGES 9043 AND 9044 (N BRIDGE 27W44) PAVEMENT RECONSTRUCTIO AUXILLIARY LANES, RETAINING WALL, NOISE SIGNING, LIGHTING, TMS, TRAILS, DRAINAGE GUARD RAIL (AC PAYBACK 2 OF 2) | $\begin{aligned} & 45,826,000 \\ & \text { JGH } \\ & \text { V38 AND } \\ & \text { NEW } \\ & \text { ION, } \\ & \text { EWALL, } \\ & \text { EAND } \end{aligned}$ | 45,826,000 | 0 | 0 | 0 | MNDOT | A20 |
| 2020 | I 35W | 2782-343 | RD | **SPP**135W, FROM 0.1 MI NORTH OF 76TH ST TO 66TH ST IN RICHFIELD CONCRETE PAVEMENT REHABILITATION AND DIAMOND GRINDING | $284,000$ | 255,600 | 0 | 28,400 | 0 | MNDOT | S10 |
| 2020 | I 35W | 2782-347 | DR | ${ }^{* *}$ AC** $^{* *} 17 \mathrm{NEW}{ }^{* *}$ CHAP3**CMGC**I35W, AT 42ND ST TO 39TH ST IN MPLS CONSTRUCT STORMWATER STORAGE FACILITY (AC PROJECT, PAYBACK IN FY21) | $39,800,000$ | 0 | 20,520,000 | 2,280,000 | 17,000,000 | MNDOT | NC |
| 2020 | I 35W | 6284-180AC1 | MC | **AC**PoDI**SPP**\|35W, FROM CO RD B2 IN ROSEVILLE TO 0.1 MI N SUNSET AVE (ANOKA CR 53) IN LINO LAKES, <br> CONSTRUCT MNPASS LANE FROM CR C TO LEXINGTON AVE (ANOKA CSAH 17), CONC OVLY FROM CR C TO CR 53, MISC PAVEMENT RECONSTRUCT \& BIT M\&O, REHAB 17 BRIDGES AND REPLACE 5 BRIDGES, ADD AUXILIARY LANES AT MULTIPLE LOCATIONS, NOISE WALLS AND ON US10, FROM N JCT I35W TO 0.7 MI E CSAH J, CONSTRUCT WB AUXILIARY LANE, EB CONC OVLY, NOISE WALL (AC PAYBACK 1 OF 3) | $76,760,000$ | 76,760,000 | 0 | 0 | 0 | MNDOT | A20 |

TABLE A-5
National Highway Performance Program Projects

| Yr | PRT Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2020 | 1494 | 1985-148 | RS | **FLEX19**SPP**17NEW**1494, FROM 3RD AVE S IN S ST PAUL TO E END OF MN RIVER BRIDGE IN EAGAN - MILL AND OVERLAY, DRAINAGE,REHAB 6 BRIDGES, GUARDRAIL, TMS, TURN LANES, SIGNALS, ADA, AND SIDEWALK (TIED TO 1985-150) | 26,396,000 | 23,552,100 | 0 | 2,616,900 | 227,000 | MNDOT | S10 |
| 2020 | 1494 | 1985-149AC | RC | **AC**I494, FROM 0.2 MI E HARDMAN AVE S IN S ST PAUL TO BLAINE AVE E IN INVER GROVE HEIGHTS-CONSTRUCT AUXILIARY LANE, CONCRETE PAVEMENT REHAB, RESURFACING SHOULDERS, BRIDGE REHAB, ADA, NOISEWALLS, SIGNING, TMS, LIGHTING, DRAINAGE (AC PAYBACK 1 OF 1) | 3,710,000 | 3,710,000 | 0 | 0 | 0 | MNDOT | A20 |
| 2020 | 1494 | 1985-150 | SC | 1494, FROM E OF CONCORD ST IN S ST PAUL TO MN52 IN INVER GROVE HEIGHTS-REPLACE LIGHTING (TIED TO 1985-148) | 712,000 | 640,800 | 0 | 71,200 | 0 | MNDOT | S18 |
| 2020 | 194 | 2781-468 | RS | **SPP**194, FROM NICOLLET AVE IN MPLS TO MN280 IN ST PAUL - <br> BITUMINOUS MILL \& OVERLAY, TMS \& STRIPING | 4,465,000 | 4,018,500 | 0 | 446,500 | 0 | MNDOT | S10 |
| 2020 | 194 | 6282-231 | BT | **SPP**ADA**194, FRONTAGE ROADS ALONG 194 FROM MN280 TO 0.1 MI W OF WESTERN AVE-UPGRADE SIDEWALKS, PED RAMPS AND APS | 1,254,000 | 1,128,600 | 0 | 125,400 | 0 | MNDOT | AQ2 |
| 2020 | MN 100 | 2755-103 | BI | **SPP**MN100, I694/I94 IN BROOKLYN CENTER - REHAB BRIDGE 27962, CONCRETE PAVEMENT REHAB AND DRAINAGE REPAIR ON MN 100 AND RAMPS FROM I 694 AND MN 252, AND GUARDRAIL | 3,000,000 | 2,400,000 | 0 | 600,000 | 0 | MNDOT | S19 |
| 2020 | MN 5 | 2732-105 | RC | **SPP**MN5, JCT 1494 IN HENNEPIN CO TO S END OF THE MINNESOTA RIVER BRIDGE - CONCRETE OVERLAY, GRADING, PAVING, CABLE MEDIAN BARRIER, REHAB OF 11 BRIDGES | 27,432,000 | 21,945,600 | 0 | 0 | 5,486,400 | MNDOT | S10 |
| 2020 | MN 55 | 2723-132 | BI | MN55, OVER THE UP RR AND LUCE LINE TRAIL IN PLYMOUTH - REHAB BRIDGE \#6721 | 429,000 | 343,200 | 0 | 85,800 | 0 | MNDOT | S19 |
| 2020 | MN 999 | 880M-CM-20 | SC | **SPP**DISTRICTWIDE SETASIDE FOR SPOT MOBILITY PROJECT - FY 2020 | 120,000 | 108,000 | 0 | 12,000 | 0 | MNDOT | NC |
| 2020 | US 169 | 2772-115 | BI | **SPP**US169, AT CSAH 9 (ROCKFORD RD/42ND AVE N) IN PLYMOUTH/NEW HOPE - REPLACE BRIDGE \#27551 (NEW BR \#27416) INCLUDING RAMP WORK, ADD TRAIL AND SIDEWALK, SIGNALS | 8,726,000 | 6,180,800 | 0 | 1,545,200 | 1,000,000 | MNDOT | S19 |

TABLE A-5
National Highway Performance Program Projects

| Yr | PRT Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2020 | US 212 | 1012-24 | RS | **SPP**US212, FROM 0.10 MI W OF THE W JCT MN 5/CR 131 TO 0.10 MI W OF CSAH 36 - BITUMINOUS MILL AND OVERLAY, PAVEMENT RECONSTRUCTION, SIGNAL REPLACEMENTS, REDUCED CONFLICT INTERSECTIONS AT MORSE ST AND CSAH 34, ADA IMPROVEMENTS AND DRAINAGE IN NORWOOD YOUNG AMERICA | 9,622,000 | 7,561,600 | 0 | 1,890,400 | 170,000 | MNDOT | S10 |
| 2020 | US 52 | 1905-41 | RC | **SPP**US52, FROM THE S END OF CANNON RIVER BR IN GOODHUE COUNTY TO 0.2 MI N OF CR-86/280TH ST IN RANDOLPH TOWNSHIP- UNBONDED CONCRETE OVERLAY, GUARDRAIL, RR SIGNAL, CABLE BARRIER \& JOINT REPAIR ON BRIDGES 9425 AND 9426 | 6,640,000 | 5,312,000 | 0 | 1,328,000 | 0 | MNDOT | S10 |
| 2021 | CSAH 14 | 002-614-045AC | BI | **AC**CSAH 14 FROM LEXINGTON AVE NE (CSAH 17) TO 0.23 MI E OF LEVER ST IN BLAINE - RECONSTRUCT FROM 2 TO 4 LANE, TRAFFIC SIGNAL (AC PAYBACK 1 OF 1) | 573,592 | 573,592 | 0 | 0 | 0 | ANOKA COUNTY | A30 |
| 2021 | CSAH 42 | 070-642-025 | RS | CSAH 42, FROM LOUISIANA AVE TO E COUNTY LINE WITH DAKOTA COUNTYMILL AND OVERLAY, STORM SEWER, WALK, TRAIL, ADA IMPROVEMENTS | 2,250,000 | 1,800,000 | 0 | 0 | 450,000 | SCOTT COUNTY | S10 |
| 2021 | I 35W | 2782-347AC | DR | ```**AC**SPP**CMGC**I35W, AT 42ND ST TO 39TH ST IN MPLS - CONSTRUCT STORMWATER STORAGE FACILITY (AC PAYBACK 1 OF 1)``` | $20,520,000$ | 20,520,000 | 0 | 0 | 0 | MNDOT | NC |
| 2021 | I 35W | 6284-180AC2 | MC | ${ }^{* *}$ AC**PoDI**SPP**I35W, FROM CO RD B2 IN ROSEVILLE TO 0.1 MI N SUNSET AVE (AN CONSTRUCT MNPASS LANE FROM CR C TO CONC OVLY FROM CR C TO CR 53, MISC PA REHAB 17 BRIDGES AND REPLACE 5 BRIDG mULTIPLE LOCATIONS, NOISE WALLS AND MI E CSAH J, CONSTRUCT WB AUXILIARY L (AC PAYBACK 2 OF 3) | 20,000,000 OKA CR 53) IN LEXINGTON A VEMENT RECO ES, ADD AUXIL ON US10, FRO ANE, EB CONC | 20,000,000 <br> O LAKES, <br> ANOKA CSA <br> TRUCT \& BIT <br> Y LANES AT <br> JCT I35W TO <br> LY, NOISE W | 0 | 0 | 0 | MNDOT | A30 |
| 2021 | MN 316 | 1926-22 | RS | **SPP**ADA**MN316, FROM JCT US61 IN GOODHUE COUNTY TO JCT US61 IN DAKOTA COUNTY - BITUMINOUS MILL AND OVERLAY, PEDESTRIAN TRAIL AND SIGNS | 8,017,000 | 6,413,600 | 0 | 1,603,400 | 0 | MNDOT | S10 |
| 2021 | MN 47 | 0206-69 | RS | **SPP**MN 47 FROM JCT 10/169 TO INDUSTRY AVE/BUNKER LK RD IN RAMSEY AND ON US 169 FROM THE S END OF THE MISSISSIPPI RIVER BR TO JCT TH 10/47 IN ANOKA - BITUMINOUS MILL AND OVERLAY, DRAINAGE, ADA | $2,738,000$ | 2,190,400 | 0 | 547,600 | 0 | MNDOT | S10 |

TABLE A-5
National Highway Performance Program Projects

| Yr | PRT Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ |  | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2021 | MN 55 | 2723-130 | RS | **SPP**MN55, FROM 0.1 MI E GENERAL MILLS BLVD TO 0.2 MI W OF MN100 IN GOLDEN VALLEY - BITUMINOUS MILL AND OVERLAY, DRAINAGE, ADA, GUARDRAIL | 2,813,000 | 2,250,400 | 0 | 562,600 | 0 | MNDOT |  | S10 |
| 2021 | MN 999 | 880M-CM-21 | SC | **SPP**DISTRICTWIDE SETASIDE FOR SPOT MOBILITY PROJECTS - FY 2021 | 7,000,000 | 6,300,000 | 0 | 700,000 | 0 | MNDOT |  | NC |
| 2021 | MN 999 | 880M-MO-21 | MC | **SPP**CHAP3**DISTRICTWIDE SETASIDE FOR MOBILITY - FY 2021 | 29,480,000 | 26,532,000 | 0 | 0 | 2,948,000 | MNDOT |  | NC |
| 2021 | US 10 | 0214-48 | RS | **SPP**17NEW** ${ }^{*}$ CHAP3 $^{* *}$ ADA**US10, E RAMPS FOLEY BLVD IN COON RAPIDS TO MN65 IN BLAINE AND ON MN47 FROM ANOKA-CSAH10 TO E JCT US10 IN COON RAPIDS -MILL AND OVERLAY, REPAIRS ON BRIDGES 02035, 02045, 02046, ADA UPGRADES | 2,332,000 | 1,865,600 | 0 | 0 | 466,400 | MNDOT |  | S10 |
| 2021 | US 10 | 7102-135 | RC | US 10, FROM XENIA AVE ST TO NORFOLK AVE IN ELK RIVER (EBL \& WBL), RECONSTRUCTION | 8,750,000 | 7,000,000 | 0 | 1,750,000 | 0 | MNDOT |  | S10 |
| 2021 | US 12 | 2713-122 | SC | **CHAP3**US12, AT HENNEPIN-CSAH 90 IN INDEPENDENCE - CONSTRUCT ROUNDABOUT | 4,723,000 | 3,778,400 | 0 | 0 | 944,600 | MNDOT |  | E1 |
| 2021 | US 52 | 1928-71 | RS | **SPP**ADA**US52, FROM 0.1 MI N OF THE US52/I494 INTERCHANGE IN INVER GROVE HTS TO PLATO AVE IN ST PAUL MILL AND OVERLAY, CPR, WEIGHT ENFORCEMENT PULL OFF PAD, WIM SENSORS, ADA AND SIGNING | 11,893,000 | 9,514,400 | 0 | 2,378,600 | 0 | MNDOT |  | S10 |
| 2022 | I 35W | 6284-180AC3 | MC | **AC**PoDI**SPP**I35W, FROM CO RD B2 IN ROSEVILLE TO 0.1 MI N SUNSET AVE CONSTRUCT MNPASS LANE FROM CR C CSAH 17), CONC OVLY FROM CR C TO CR RECONSTRUCT \& BIT M\&O, REHAB 17 BR BRIDGES, ADD AUXILIARY LANES AT MU WALLS AND ON US10, FROM N JCT I35W WB AUXILIARY LANE, EB CONC OVLY, N | $3,686,000$ OKA CR 53) IN LEXINGTON A <br> 3, MISC PAVEM GES AND REP PLE LOCATION 0.7 MI E CSAH E WALL (AC PA | $\begin{aligned} & \quad 3,686,000 \\ & \text { O LAKES, } \\ & \text { (ANOKA } \\ & \text { T } \\ & \text { E } 5 \\ & \text { NOISE } \\ & \text { CONSTRUCT } \\ & \text { ACK } 3 \text { OF 3) } \end{aligned}$ | 0 | 0 | 0 | MNDOT |  | A30 |
| 2022 | 1494 | 2785-408 | BI | **SPP**I494, AT HENNEPIN-CSAH 9 (ROCKFORD ROAD) IN PLYMOUTH - REDECK BRIDGE \#27972, REPAIR APPROACHES INCLUDING BITUMINOUS MILL AND CONCRETE PAVEMENT, SIGNALS, DRAINAGE, ADA, ADD TURN LANES ON RAMPS | 4,318,000 | 3,561,300 | 0 | 395,700 | 361,000 | MNDOT |  | S10 |
| 2022 | 194 | 6283-247 | RC | **SPP**ADA**194, FROM 0.2 MI W OF WESTERN AVE TO 0.1 MI E OF MOUNDS BLVD IN ST PAUL AND ON I35E FROM 0.3 MI N OF 10TH ST BR TO UNIVERSITY AVE BR IN ST PAUL - CONCRETE PAVEMENT REHAB, BITUMINOUS MILL AND OVERLAY, REHAB BRIDGE 9805 AND 9805A, ADA | $30,165,000$ | 26,988,300 | 0 | 2,998,700 | 178,000 | MNDOT |  | S10 |
| A-28 |  |  |  |  |  |  |  |  |  |  |  |  |

TABLE A-5
National Highway Performance Program Projects

| Yr | PRT Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2022 | 194 | 8282-136 | RB | 194, AT ST CROIX REST AREA IN W LAKELAND TWP - BUILDING AND SITE RECONSTRUCTION | 6,100,000 | 5,490,000 | 0 | 610,000 | 0 | MNDOT | S15 |
| 2022 | MN 36 | 8204-77 | RS | **SPP**ADA**MN36 FROM SW JCT <br> I35W/MN36 IN ROSEVILLE TO 0.2M W <br> GREELEY AVE STILLWATER - <br> BITUMINOUS MILL AND OVERLAY, ADA | 23,444,000 | 18,569,600 | 0 | 4,642,400 | 232,000 | MNDOT | S10 |
| 2022 | MN 41 | 1008-87 | RS | **SPP**MN41, 0.1 MI S OF MN RIVER IN LOUISVILLE TWP TO CARVER-CSAH 61 IN CHASKA - BITUMINOUS MILL AND OVERLAY, MEDIAN INSTALLATION, TURN LANES, SIGNAL MODIFICATIONS, ADA, REHAB BRIDGE \#10012, DRAINAGE (ASSOCIATED TO 196-010-017) | 2,783,000 | 2,096,800 | 0 | 524,200 | 162,000 | MNDOT | S10 |
| 2022 | MN 55 | 1909-100 | BI | **SPP**MN55, 0.5M SE OF MN5 IN MENDOTA HEIGHTS - BRIDGE REHAB \#4190, LIGHTING, SIGNING | 8,975,000 | 7,180,000 | 0 | 1,795,000 | 0 | MNDOT | S19 |
| 2022 | MN 55 | 2724-124 | BI | **SPP**MN55, AT 7TH ST, AT 8TH ST AND OVER FRANKLIN AVE IN MPLS - REDECK OF BRIDGES \#27849, \#27875, AND \#27177, REPLACE SIGN STRUCTURES, LIGHTING, DRAINAGE REPAIR | 8,242,000 | 6,593,600 | 0 | 1,648,400 | 0 | MNDOT | S19 |
| 2022 | MN 55 | 2724-126 | RS | **SPP**ADA**MN55 FROM JCT 13TH AVE TO JCT MN62 IN MPLS - BITUMINOUS MILL AND OVERLAY, CONCRETE PAVEMENT REHAB, SIDEWALK REPAIRS, PED RAMP UPGRADES, APS, <br> GUARDRAIL, POND REPAIR, DRAINAGE | 15,274,000 | 12,219,200 | 0 | 3,054,800 | 0 | MNDOT | S10 |
| 2022 | MN 65 | 0207-110 | RS | **SPP** MN65, FROM BRIDGE UNDER CSAH 10 IN SPRING LAKE PARK TO 153RD AVE IN HAM LAKE - MILL AND OVERLAY, DRAINAGE REPAIRS, ADA IMPROVEMENTS | 15,027,000 | 12,021,600 | 0 | 3,005,400 | 0 | MNDOT | S10 |
| 2022 | MN 7 | 2706-239 | RC | **SPP**AB**MN7, FROM 0.07 MI W OF CHRISTMAS LAKE RD IN SHOREWOOD TO 0.1 MI E 1494 IN MINNETONKA BITUMINOUS MILL AND CONCRETE OVERLAY OR RECLAMATION WITH BITUMINOUS OVERLAY, DRAINAGE | 14,727,000 | 11,781,600 | 0 | 2,945,400 | 0 | MNDOT | S10 |
| 2022 | MN 77 | 2758-77 | RS | **SPP**MN77, FROM 0.5 MI S OF OLD SHAKOPEE ROAD IN BLOOMINGTON TO MN62 IN MINNEAPOLIS - BITUMINOUS MILL AND OVERLAY AND EXTEND RIGHT TURN LANE ON EXIT RAMP FROM NB MN77 TO OLD SHAKOPEE ROAD | 12,577,000 | 10,061,600 | 0 | 2,515,400 | 0 | MNDOT | S10 |
| 2022 | MN 999 | 880M-MO-22 | MC | **SPP**DISTRICTWIDE SETASIDE FOR RETHINK 194 MOBILITY PROJECTS - FY 2022 | 50,000,000 | 45,000,000 | 0 | 5,000,000 | 0 | MNDOT | NC |

TABLE A-5
National Highway Performance Program Projects

| Yr | PRT Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2022 | US 10 | 0215-76 | BR | **AC**SPP**US10, FROM 0.25 MI EAST OF FERRY ST TO BRIDGE 9717 OVER BNSF IN ANOKA - REPLACE BRIDGE 9700 AND REHAB SIX BRIDGES (AC PROJECT, PAYBACK IN FY23) | 17,210,000 | 8,768,000 | 5,000,000 | 3,442,000 | 0 | MNDOT | S19 |
|  |  |  | Totals |  | 900,624,322 |  | 130,249,592 |  | 53,121,504 |  |  |
|  |  |  |  |  |  | 655,558,926 |  | 61,694,300 |  |  |  |

TABLE A-6
National Freight Program Projects

| Yr | PRT | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2020 |  | CSAH 70 | 019-670-013 | RC | **SPPF**CSAH 70, FROM 0.36 MI E OF I35 (KENRICK AVE) TO CSAH 23 (CEDAR AVE) IN LAKEVILLE- EXPAND 2 TO 4 LANE, TURN LANES, MULTI USE TRAIL | 21,875,000 | 7,000,000 | 0 | 0 | 14,875,000 | DAKOTA COUNTY | A20 |
| 2021 |  | CSAH 83 | 070-683-014F | RC | **SPPF**CSAH 83 (CANTERBURY RD) FROM US 169 NORTH RAMP TO SOUTH OF 4TH AVE E IN SHAKOPEERECONSTRUCT TO URBAN 4-LANE DIVIDED ROADWAY, TURN LANES, TRAFFIC SIGNAL, TRAIL, AND SIDEWALK (ASSOCIATED TO 070-683-014) | 743,250 | 594,600 | 0 | 0 | 148,650 | SCOTT COUNTY | A30 |
| 2021 |  | MN 156 | 168-010-004 | MC | **SPPF**MN 156 (CONCORD ST) FROM N OF ANNAPOLIS ST E TO HARDMAN AVERECONSTRUCT, SIGNAL IMPROVEMENTS, BIKE LANES, SIDEWALKS, STORM SEWER IMPROVEMENTS | 9,450,000 | 7,560,000 | 0 | 0 | 1,890,000 | SOUTH SAINT PAUL | AQ2 |
| 2021 |  | MN 252 | 109-010-007F | MC | **SPPF**MN 252, AT 66TH AVE N IN BROOKLYN CENTER-CONSTRUCT INTERCHANGE, CONVERT TO FREEWAY, CLOSE INTERSECTION AT 70TH AVE, MULTIUSE TRAIL, NOISE WALLS (ASSOCIATED TO 109-010-007) | 12,500,000 | 10,000,000 | 0 | 0 | 2,500,000 | BROOKLYN CENTER | A30 |
| 2021 |  | US 10 | 103-010-018F | MC | **SPPF**US 10/169 FROM <br> ANOKA/RAMSEY CITY LIMITS TO GREEN HAVEN RD/MAIN ST INTERCHANGERECONSTRUCT, GRADE SEPARATE INTERSECTIONS AT FAIROAK AVE AND THURSTON AVE, IMPROVE FRONTAGE AND SUPPORTING ROAD CONFIGURATIONS TO MAIN ST AND THURSTON AVE (ASSOCIATED TO 103-010-018 AND 0202-108) | 25,000,000 | 20,000,000 | 0 | 0 | 5,000,000 | ANOKA | A30 |
| 2022 |  | MN 13 | 070-596-015 | MC | **SPPF**MN13 AND DAKOTA AVE IN SAVAGE, FROM W OF DAKOTA AVE TO E OF YOSEMITE- GRADE SEPARATED INTERCHANGE AT DAKOTA AVE, FRONTAGE ROADS AND ACCESS RAMPS | 22,700,000 | 15,000,000 | 0 | 0 | 7,700,000 | SCOTT COUNTY | A30 |
| 2022 |  | MN 41 | 196-010-017 | MC | **SPPF**MN 41 FROM S OF THE <br> MINNESOTA RIVER BRIDGE TO WALNUT <br> ST IN CHASKA - RECONSTRUCT, TURN <br> LANES, ADA IMPROVEMENTS, SIGNAL <br> IMPROVEMENTS, IMPROVE <br> INTERSECTION AT CSAH 61 <br> (ASSOCIATED TO SP 1008-87) | 5,000,000 | 4,000,000 | 0 | 0 | 1,000,000 | CHASKA | A30 |
| 2022 |  | US 212 | 010-596-012 | MC | **SPPF**US 212 FROM CARVER (CSAH <br> 11) TO COLOGNE (CSAH 36)- <br> RECONSTRUCT AND EXPAND 2 LANE TO <br> 4 LANE | 41,296,000 | 15,000,000 | 0 | 0 | 26,296,000 | CARVER COUNTY | A30 |

TABLE A-6
National Freight Program Projects

| Yr PRT Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | otals |  | 138,564,250 |  | 0 |  | 59,409,650 |  |  |
|  |  |  |  | 79,154,600 |  | 0 |  |  |  |  |

## TABLE A-7

Highway Safety Improvement Projects

| Yr | PRT | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 |  | CSAH 15 | 027-615-022 | SH | CSAH 15 AT CSAH 19 IN ORONO RECONSTRUCT INTERSECTION, TURN LANES, REPLACE SIGNAL | 1,628,000 | 656,100 | 0 | 0 | 971,900 | HENNEPIN COUNTY | E2 |
| 2019 |  | CSAH 17 | 002-617-021 | SH | CSAH 17 AT CSAH 18 IN HAM <br> LAKE/COLUMBUS - CONSTRUCT NEW SIGNAL, CONVERT BYPASS LANE TO LEFT TURN LANE ON CSAH 17 | 972,000 | 874,800 | 0 | 0 | 97,200 | ANOKA COUNTY | E3 |
| 2019 |  | CSAH 17 | 027-617-030 | SH | CSAH 17 FROM HENNEPIN-CSAH 53 TO 0.05 MI N OF MN62 RAMPS IN EDINA REPLACE 2 RAMP SIGNALS, REMOVE FREE RIGHT TURN, CONSTRUCT ADDITIONAL LEFT TURN STORAGE, FLASHING YELLOW ARROW(FYA), BLUE LIGHTS, CONCRETE PAVEMENT REHABILITATION AND RECONSTRUCTION (ASSOCIATED TO 2774-23 AND 2774-23S) | 2,025,000 | 1,020,600 | 0 | 0 | 1,004,400 | HENNEPIN COUNTY | E1 |
| 2019 |  | CSAH 18 | 002-618-032 | SH | CSAH 18 FROM CR 19 TO CSAH 62 - ADD RIGHT TURN LANES, BYPASS LANES AND OVERLAY | 1,450,000 | 990,000 | 0 | 0 | 460,000 | ANOKA COUNTY | A20 |
| 2019 |  | CSAH 31 | 062-631-025 | SH | CSAH 31 AT CSAH 58 IN ST PAULCONSTRUCT LEFT TURN LANES, REPLACE SIGNAL, AUDIBLE PEDESTRIAN SIGNAL (APS), COUNTDOWN TIMERS | 1,131,786 | 1,018,607 | 0 | 0 | 113,179 | RAMSEY COUNTY | AQ2 |
| 2019 |  | CSAH 33 | 010-633-043AC | SH | **AC**CSAH 33 AT CSAH 34 IN NORWOOD YOUNG AMERICACONSTRUCT ROUNDABOUT (AC PAYBACK 1 OF 1) | 1,516,709 | 1,516,709 | 0 | 0 | 0 | CARVER COUNTY | E1 |
| 2019 |  | LOCAL 99 | 070-030-009 | SH | VARIOUS LOCATIONS IN SCOTT COUNTY - CONSTRUCT TURN LANES | 1,782,000 | 1,603,800 | 0 | 0 | 178,200 | SCOTT COUNTY | E1 |
| 2019 |  | MN 62 | 2774-23S | SH | MN62, FROM FRANCE AVE 0.3 MI E IN EDINA - CONSTRUCT PARALLEL ACCELERATION LANE AT EB ENTRANCE RAMP FROM FRANCE AVE (ASSOCIATED TO 2774-23 AND 027-617-030) | 572,400 | 515,160 | 0 | 57,240 | 0 | MNDOT | E1 |
| 2019 |  | MN 65 | 0208-157S | SH | **ELLA**MN65, FROM 0.2 MI S 143RD AVE NE IN HAM LAKE TO 0.2 MI N VIKING BLVD (CSAH 22) IN EAST BETHEL-CONSTRUCT REDUCED CONFLICT INTERSECTIONS AT 143RD AVE NE, 153RD AVE NE, 157TH AVE NE, 181ST AVE NE, 187TH AVE NE, AND VIKING BLVD (ASSOCIATED TO 0208-157 AND 0208-157A) | 3,975,000 | 3,577,500 | 0 | 397,500 | 0 | MNDOT | E1 |
| 2019 |  | RR | 19-00148 | SR | UP RR, CSAH 74, ASH ST IN FARMINGTON-UPGRADE EXISTING SIGNAL SYSTEM | 350,000 | 5,000 | 0 | 0 | 345,000 | MNDOT | S8 |

TABLE A-7
Highway Safety Improvement Projects

| Yr | PRT Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 | RR | 27-00319 | SR | TCWR RR, MSAS 109, VALLEY VIEW ROAD IN EDEN PRAIRIE-UPGRADE EXISTING SIGNAL SYSTEM | 275,000 | 5,000 | 0 | 0 | 270,000 | MNDOT | S8 |
| 2019 | RR | 27-00320 | SR | TCWR RR, AT M 33, BIRCH ISLAND RD IN EDEN PRAIRIE-UPGRADE EXISTING SIGNAL SYSTEM | 250,000 | 5,000 | 0 | 0 | 245,000 | MNDOT | E2 |
| 2019 | RR | 27-00321 | SR | TCWR RR, M 866, W 62ND ST IN EDEN PRAIRIE-UPGRADE EXISTING SIGNAL SYSTEM | 275,000 | 5,000 | 0 | 0 | 270,000 | MNDOT | E2 |
| 2019 | RR | 27-00322 | SR | BNSF RR, MSAS 330, 22ND AVE NE IN MINNEAPOLIS-INSTALL GATES | 120,000 | 5,000 | 0 | 0 | 115,000 | MNDOT | S8 |
| 2019 | RR | 62-00215 | SR | MNNR RR, MSAS 216, COUNTY RD C2 W IN ROSEVILLE-INSTALL GATES | 275,000 | 247,500 | 0 | 0 | 27,500 | MNDOT | S1 |
| 2019 | RR | 70-00125 | SR | UP RR, MSAS 126, STAGECOACH RD IN SHAKOPEE-INSTALL GATES | 300,000 | 270,000 | 0 | 0 | 30,000 | MNDOT | E1 |
| 2019 | US 10 | 6243-18 | SH | US 10 FROM N JCT I35W TO 0.7 MI E CR J IN MOUNDS VIEW - INSTALL CONTINUOUS FREEWAY LIGHTING (ASSOCIATED TO 6284-180) | 234,266 | 210,839 | 0 | 23,427 | 0 | MNDOT | S18 |
| 2019 | US 212 | 010-596-010 | SH | US 212 AT CSAH 34 IN NORWOOD YOUNG AMERICA AND CSAH 43 IN DAHLGREN TWP- INSTALL RURAL INTERSECTION CONFLICT WARNING SYSTEM (RICWS) AND LIGHTING AT BOTH INTERSECTIONS | 304,020 | 273,618 | 0 | 0 | 30,402 | CARVER COUNTY | S18 |
| 2019 | US 212 | 1013-90S | SH | US 212, CONSTRUCT REDUCED CONFLICT INTERSECTION AT CARVERCSAH 41 IN BENTON TWP AND CLOSURE OF CSAH 36 E JUNCTION AT US212 IN DAHLGREN TWP | 1,080,000 | 972,000 | 0 | 108,000 | 0 | MNDOT | E1 |
| 2020 | CSAH 13 | 071-070-040 | SH | SHERBURNE CSAH 13, CONSTRUCT ROUNDABOUT AT CR 40 INTERSECTION IN ELK RIVER | 1,000,000 | 900,000 | 0 | 0 | 100,000 | SHERBURNE COUNTY | E3 |
| 2020 | CSAH 2 | 070-602-022 | SH | CSAH 2 AT CSAH 91 IN ELKO-NEW MARKET - CONSTRUCT MULTI-LANE ROUNDABOUT | 2,151,360 | 1,792,800 | 0 | 0 | 358,560 | SCOTT COUNTY | E1 |
| 2020 | CSAH 44 | 062-644-035 | SH | CSAH 44 (SILVER LAKE RD) AT RICE CREEK REGIONAL TRAIL AND MN COMMERICAL RR CROSSING IN NEW BRIGHTON - CONSTRUCT GATES, PEDESTRIAN RAMPS, AND REFUGE MEDIAN | 390,135 | 325,112 | 0 | 0 | 65,023 | RAMSEY COUNTY | S1 |
| 2020 | CSAH 58 | 138-138-003 | SH | CSAH 58 (EDGERTON ST) AT MSAS 138 (ROSELAWN) IN MAPLEWOOD CONSTRUCT MINI ROUNDABOUT | 815,400 | 679,500 | 0 | 0 | 135,900 | MAPLEWOOD | E1 |
| 2020 | I 35E | 0282-42 | SH | I35E FROM CR J IN LINO LAKES TO I35E/I35W SPLIT IN COLUMBUS - INSTALL HIGH TENSION CABLE MEDIAN BARRIER | 1,060,000 | 954,000 | 0 | 106,000 | 0 | MNDOT | S9 |

TABLE A-7
Highway Safety Improvement Projects

| Yr | PRT | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2020 |  | LOCAL 99 | 027-030-046 | SH | CSAH 4 AT MUN 90 (WESTGATE DR) IN EDEN PRAIRIE, CSAH 5 AT MUN 52 (24TH AVE) IN MPLS, CSAH 22 AT MUN 99 (49TH ST) IN MPLS, AND CSAH 28 AT MUN 76 (102ND ST) IN BLOOMINGTON - CONSTRUCT DURABLE HIGH-VISIBILITY CROSSWALKS, CURB EXTENSIONS, RAISED MEDIANS, ADA, FLASHING BEACONS | 572,400 | 477,000 | 0 | 0 | 95,400 | HENNEPIN COUNTY | AQ2 |
| 2020 |  | LOCAL 99 | 880M-SHL-20 | SH | METRO ATP SETASIDE FOR HSIP PROJECTS YET TO BE SELECTED FOR FY 2020 | 1,958,026 | 1,762,223 | 0 | 0 | 195,803 | MNDOT | NC |
| 2020 |  | MN 3 | 1921-102 | SH | **AC**MN 3 FROM CHESTERFIELD WAY TO TWS 58 (170TH ST) IN EMPIRE TWPACCESS CLOSURE, CONSTRUCT THREE LEFT TURN LANES AND A ROUNDABOUT (AC PROJECT, PAYBACK IN FY21) | 3,137,841 | 1,774,571 | 1,049,486 | 0 | 313,784 | MNDOT | E1 |
| 2020 |  | MN 97 | 8212-33 | AM | MN97, AT GOODVIEW AVE/8TH ST IN FOREST LAKE-ROUNDABOUT (LOCAL SP IS 214-127-002) | 2,500,000 | 1,260,000 | 0 | 140,000 | 1,100,000 | MNDOT | E3 |
| 2020 |  | MN 999 | 1308-26 | SH | US 8 FROM I35 IN FOREST LAKE TO MN/WI STATE LINE - INSTALL 6" WET REFLECTIVE STRIPING | 540,000 | 486,000 | 0 | 54,000 | 0 | MNDOT | S11 |
| 2020 |  | MN 999 | 880M-SHS-20 | SH | DISTRICTWIDE SETASIDE FOR HSIP PROJECTS - FY 2020 | 1,520,000 | 1,368,000 | 0 | 152,000 | 0 | MNDOT | NC |
| 2020 |  | MN 999 | 8825-579 | SH | METROWIDE- APPLY HIGH FRICTION TREATMENT | 836,438 | 752,794 | 0 | 83,644 | 0 | MNDOT | NC |
| 2020 |  | PED/BIKE | 027-090-025 | SH | MIDTOWN GREENWAY FROM MUN 20 (JAMES AVE) TO MINNEHAHA AVE IN MPLS- CONSTRUCT TRAIL CROSSING, DURABLE HIGH-VISIBILITY CROSSWALKS, RAISED MEDIANS, CURB EXTENSIONS, ADA, CONSTRUCT SIDEWALK, SIGNAL IMPROVEMENTS | 637,200 | 531,000 | 0 | 0 | 106,200 | HENNEPIN COUNTY | AQ2 |
| 2020 |  | RR | 19-00150 | SR | UP RR, AT T 58, 170TH ST W IN EMPIRE TOWNSHIP- INSTALL GATES | 240,000 | 216,000 | 0 | 0 | 24,000 | MNDOT | S8 |
| 2020 |  | RR | 27-00323 | SR | PGR RR, MSAS 429, NORMANDALE BLVD IN BLOOMINGTON-INSTALL GATES | 240,000 | 216,000 | 0 | 0 | 24,000 | MNDOT | S8 |
| 2020 |  | RR | 62-00216 | SR | MNNR RR, CSAH 52, VICTORIA AVE N IN ROSEVILLE- INSTALL GATES | 240,000 | 216,000 | 0 | 0 | 24,000 | MNDOT | S8 |
| 2020 |  | US 212 | 1012-24S | SH | US212, AT CR 131, AT CSAH 31, AT RAILROAD ST, LANE EXTENSIONS AND AT CSAH 34 INTERSECTION CONVERSION TO REDUCED CONFLICT INTERSECTION IN NORWOOD YOUNG AMERICA | 1,290,000 | 1,161,000 | 0 | 129,000 | 0 | MNDOT | E1 |
| 2020 |  | US 52 | 1905-41S | SH | US52, FROM NORTH END OF THE CANNON RIVER BRIDGE TO S OF DAKOTA-CSAH-86 IN RALDOLPH TOWNSHIP- CABLE MEDIAN BARRIER. | 456,000 | 410,400 | 0 | 45,600 | 0 | MNDOT | S9 |

TABLE A-7
Highway Safety Improvement Projects

| Yr | PRT | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2021 |  | CSAH 2 | 070-602-023 | SH | CSAH 2 AT CSAH 15 IN HELENA TWPCONSTRUCT ROUNDABOUT | 1,925,000 | 1,575,000 | 0 | 0 | 350,000 | SCOTT COUNTY | E1 |
| 2021 |  | CSAH 40 | 010-640-015 | SH | CSAH 40, FROM MN 25 IN SAN FRANCISCO TWP TO CSAH 50 IN DAHLGREN TWP- CONSTRUCT PAVED SHOULDERS, RUMBLE STRIPS AND ADVANCED WARNING SIGNS FOR CURVES | 2,286,240 | 1,800,000 | 0 | 0 | 486,240 | CARVER COUNTY | S4 |
| 2021 |  | CSAH 5 | 027-605-030 | SH | CSAH 5 (FRANKLIN AVE) AT MSAS 65 (CHICAGO AVE) IN MPLS - SIGNAL REBUILD, RETIMING, ADDITIONAL SIGNAL HEADS, EXCLUSIVE LEFT TURN PHASING, PEDESTRIAN IMPROVEMENTS | 594,000 | 486,000 | 0 | 0 | 108,000 | HENNEPIN COUNTY | E2 |
| 2021 |  | CSAH 8 | 002-608-012 | SH | CSAH 8, FROM MN 47 TO MN 65 IN FRIDLEY - ROAD DIET (GOING FROM 4 TO 3 LANE ROADWAY), TURN LANES, MEDIANS, PEDESTRIAN ISLANDS | 1,092,300 | 893,700 | 0 | 0 | 198,600 | ANOKA COUNTY | A30 |
| 2021 |  | CSAH 81 | 027-681-037 | SH | CSAH 81 (WEST BROADWAY) AT MSAS 42 (LYNDALE AVE) IN MPLS - SIGNAL REBUILD, RETIMING, ADDITIONAL SIGNAL HEADS, EXCLUSIVE LEFT TURN PHASE, PEDESTRIAN IMPROVEMENTS | 671,000 | 549,000 | 0 | 0 | 122,000 | HENNEPIN COUNTY | E2 |
| 2021 |  | LOCAL 99 | 880M-SHL-21 | SH | METRO ATP SETASIDE FOR HSIP PROJECTS YET TO BE SELECTED FOR FY 2021 | 223,127 | 200,814 | 0 | 0 | 22,313 | MNDOT | NC |
| 2021 |  | MN 3 | 1921-102AC | SH | **AC**MN 3 FROM CHESTERFIELD WAY TO TWS 58 (170TH ST) IN EMPIRE TWPACCESS CLOSURE, CONSTRUCT THREE LEFT TURN LANES AND A ROUNDABOUT (AC PAYBACK 1 OF 1) | 1,049,486 | 1,049,486 | 0 | 0 | 0 | MNDOT | E1 |
| 2021 |  | MN 65 | 0208-160 | SH | MN 65 AT MSAS 103 (KLONDIKE DR) IN EAST BETHEL - CONSTRUCT REDUCED CONFLICT INTERSECTION | 968,000 | 871,200 | 0 | 96,800 | 0 | MNDOT | E1 |
| 2021 |  | MN 999 | 880M-SHS-21 | SH | DISTRICTWIDE SETASIDE FOR HSIP PROJECTS - FY 2021 | 623,333 | 561,000 | 0 | 62,333 | 0 | MNDOT | NC |
| 2021 |  | MSAS 25 | 141-030-047 | SH | MSAS 25 (HENNEPIN AVE) FROM MSAS 86 (SPRUCE PLACE) TO MSAS 75 (13TH ST) AND ON MSAS 79 (HARMON PLACE) FROM MSAS 23 (10TH ST) TO MSAS 25 (12TH ST) IN MPLS- INSTALL MAST ARMS ON FIVE TRAFFIC SIGNALS | 1,650,000 | 1,350,000 | 0 | 0 | 300,000 | MINNEAPOLIS | S7 |
| 2021 |  | US 12 | 2713-123 | SH | US12, FROM HENNEPIN-CSAH 6 IN ORONO TO INTERSECTION WITH HENNEPIN-CSAH 29 IN MAPLE PLAIN WIDEN TO CONSTRUCT 10 FOOT BUFFER WITH MEDIAN BARRIER | 4,265,000 | 3,838,500 | 0 | 426,500 | 0 | MNDOT | S16 |
| 2022 |  | LOCAL 99 | 880M-SHL-22 | SH | METRO ATP SETASIDE FOR HSIP PROJECTS YET TO BE SELECTED FOR FY 2022 | 11,555,556 | 10,400,000 | 0 | 0 | 1,155,556 | MNDOT | NC |

TABLE A-7
Highway Safety Improvement Projects


## TABLE A-8

## Miscellaneous Federal Projects



TABLE A-9
100\% State Funded Projects

| Yr | PRT Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 | I 35E | 0282-40 | RB | I35E, IN LINO LAKES - STRUCTURAL FENCE | 130,000 | 0 | 0 | 130,000 | 0 | MNDOT | S13 |
| 2019 | I 35E | 6280-406 | RB | I35E IN MEDIAN FROM JCT W 7TH ST TO JCT GRAND AVE IN ST PAUL- <br> LANDSCAPING | 50,000 | 0 | 0 | 50,000 | 0 | MNDOT | 06 |
| 2019 | I 35W | 1981-124B | CA | **COCII**I35W MN RIVER BRIDGE \#5983 REPLACEMENT FROM CLIFF ROAD INTERCHANGE IN BURNSVILLE TO 106TH ST INTERCHANGE IN BLOOMINGTONREPLACE BRIDGE \#5983 (NEW BRIDGES 27W38 AND 27W39)-DESIGN BUILD ACTIVITIES | 3,409,000 | 0 | 0 | 3,409,000 | 0 | MNDOT | A20 |
| 2019 | I 35W | 1981-134 | TM | I35W, FROM BURNSVILLE PARKWAY TO NB I35W IN BURNSVILLE-CONSTRUCT HIGH OCCUPANCY VEHICLE BYPASS, CONCRETE PAVEMENT REHAB | 490,000 | 0 | 0 | 330,000 | 160,000 | MNDOT | AQ1 |
| 2019 | I 35W | 2782-350 | TM | **17NEW**I35W/I35, FROM JCT 150TH ST W (CRYSTAL LAKE RD) IN BURNSVILLE TO JCT 42ND ST IN MPLS- REPLACE STATIC MNPASS SIGNS (TIED TO SP 8825-658) | 500,000 | 0 | 0 | 500,000 | 0 | MNDOT | O8 |
| 2019 | 135 W | 6284-180UT | MA | I35W, FROM CO RD B2 IN ROSEVILLE TO 0.1 MI N SUNSET AVE (ANOKA CR 53) IN LINO LAKES - I35E N MNPASS PROJECT UTILITY AND RAILROAD AGREEMENT | 2,120,000 | 0 | 0 | 2,120,000 | 0 | MNDOT | S7 |
| 2019 | 1494 | 2785-419 | RB | I494, FROM I394 IN MINNETONKA ALONG CORRIDOR TO THE I94/694 <br> INTERCHANGE IN MAPLE GROVELANDSCAPING (TIED TO 2785-426) | 170,000 | 0 | 0 | 170,000 | 0 | MNDOT | O6 |
| 2019 | 1494 | 2785-420A | AM | I494, CSAH 61 OVER I494, BRIDGE 27762 IN EDEN PRAIRIE-RECONSTRUCT TRAIL ADJACENT TO BRIDGE AND REPLACE SIGNALS AT RAMP INTERSECTIONS (OTHER AMOUNT IS \$345K LOCAL AMOUNT RECEIVED VIA PARTNERSHIP) | 618,000 | 0 | 0 | 273,000 | 345,000 | MNDOT | AQ2 |
| 2019 | 1494 | 2785-426 | RB | 1494, FROM I394 IN MINNETONKA TO 194/I694 INTERCHANGE IN MAPLE GROVE- LANDSCAPING (TIED TO 2785419) | 130,000 | 0 | 0 | 130,000 | 0 | MNDOT | O6 |
| 2019 | 1694 | 0285-67 | SC | I694, N AND S RAMPS AT ANOKA-CSAH 1 (E RIVER ROAD) IN FRIDLEY- SIGNAL SYSTEM REPLACEMENT | 528,000 | 0 | 0 | 278,000 | 250,000 | MNDOT | E2 |
| 2019 | 1694 | 6285-157 | RB | I694, FROM 0.9 MI E OF RICE ST IN LITTLE CANADA TO 0.1 MI W OF LEXINGTON IN ARDEN HILLS LANDSCAPING | 125,000 | 0 | 0 | 125,000 | 0 | MNDOT | O6 |

TABLE A-9
100\% State Funded Projects

| Yr | PRT Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 | 194 | 2781-474 | NO | EB 194, FROM 20TH ST S TO 23RD AVE S IN MINNEAPOLIS - REMOVE AND REPLACE NOISEWALL \#98 | 665,000 | 0 | 0 | 665,000 | 0 | MNDOT | O3 |
| 2019 | 194 | 6282-217A | CA | ${ }^{* *}$ COCII** I-94, FROM MPLS TO ST PAULPRELIMINARY DESIGN FOR CORRIDOR IMPROVEMENTS | 144,000 | 0 | 0 | 144,000 | 0 | MNDOT | O1 |
| 2019 | 194 | 6282-235 | AM | 194 AT DALE ST IN ST PAUL - BARRIER SEPARATED, ENCHANCED SIDEWALK WIDTH AND ACCOMMODATION OF MODIFIED BRIDGE STRUCTURE (ASSOCIATED TO 062-653-011) | 1,750,000 | 0 | 0 | 1,750,000 | 0 | MNDOT | AQ2 |
| 2019 | 194 | 8282-128 | BT | ADJACENT TO 194 FROM MANNING AVE TO MIDWEST TRAIL N IN AFTON AND FROM 0.8 MI E OF NEAL AVE N TO 0.3 MI W OF STAGECOACH TRAIL N IN W LAKELAND TWP - RECONSTRUCT BITUMINOUS BIKE TRAIL AND DRAINAGE | 356,000 | 0 | 0 | 356,000 | 0 | MNDOT | AQ2 |
| 2019 | MN 110 | 1918-118 | SC | **17NEW**ELLA**MN110 AT MN149 (DODD RD) IN MENDOTA HEIGHTSSIGNAL REPLACEMENT | 450,000 | 0 | 0 | 450,000 | 0 | MNDOT | E2 |
| 2019 | MN 13 | 7001-127 | AM | MN13, NB AND SB AT SCOTT-CSAH 21 IN SPRING LK TWP- CONSTRUCT SECOND LEFT TURN LANE AND NEW RIGHT TURN LANE, RELOCATE PLEASANT ST INTERSECTION TO THE SOUTH, REPLACE SIGNAL SYSTEM AND ADA WORK (ASSOCIATED TO 070-621-032) | 1,305,000 | 0 | 0 | 1,305,000 | 0 | MNDOT | E2 |
| 2019 | MN 36 | 8204-72 | AM | **TED**MN36, AT CSAH 35 (HADLEY AVE) <br> IN OAKDALE-CONSTRUCT <br> INTERCHANGE AND CONSTRUCT GATEWAY STATE TRAIL ACCESS (ASSOCIATED TO 082-596-005 AND 082-090-007) | 4,000,000 | 0 | 0 | 4,000,000 | 0 | MNDOT | A20 |
| 2019 | MN 36 | 8204-72A | AM | MN36, AT CSAH 35 (HADLEY AVE) IN OAKDALE-CONSTRUCT INTERCHANGE AND CONSTRUCT GATEWAY STATE TRAIL ACCESS (ASSOCIATED TO 082-596005 AND 082-090-007) | 710,000 | 0 | 0 | 710,000 | 0 | MNDOT | A20 |
| 2019 | MN 36 | 8214-114AN | AM | MN36, ON LOOKOUT TRAIL RD, FROM BEACH RD IN OAK PARK HEIGHTS TO MN95 IN STILLWATER - RECONSTRUCT PAVEMENT, GRADING AND DRAINAGE AS PART OF THE ST CROIX RIVER CROSSING PROJECT | 800,000 | 0 | 0 | 800,000 | 0 | MNDOT | S10 |
| 2019 | MN 36 | 8214-114MIT19 | CA | MN36, OVER ST CROIX RIVER NEAR STILLWATER-MITIGATION/CONSULTANT ITEMS FOR REPLACEMENT OF RIVER BRIDGE 4654 | 1,242,000 | 0 | 0 | 621,000 | 621,000 | MNDOT | O1 |

TABLE A-9
100\% State Funded Projects

| Yr | PRT | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ |  | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 |  | MN 36 | 8214-114SA19 | SA | MN36, ST CROIX CROSSING PROJECT SETASIDE FOR SUPPLEMENTAL AGREEMENTS/OVERRUNS FOR REPLACEMENT OF RIVER BRIDGE 4654 | 2,100,000 | 0 | 0 | 1,000,000 | 1,100,000 | MNDOT |  | O1 |
| 2019 |  | MN 36 | 8214-176 | RB | MN36, FROM SUNNYSIDE DR TO 0.2 MIN OF SUNNYSIDE DR - LANDSCAPING AS PART OF THE ST CROIX RIVER CROSSING PROJECT | 220,000 | 0 | 0 | 220,000 | 0 | MNDOT |  | 06 |
| 2019 |  | MN 41 | 1008-92 | RB | MN41, FROM 0.14 MI N OF US212 TO 0.3 MI N CSAH 14 IN CHASKA- LANDSCAPING | 125,000 | 0 | 0 | 125,000 | 0 | MNDOT |  | O6 |
| 2019 |  | MN 41 | 1008-94 | AM | MN 41 AT CSAH 18 (LYMAN BLVD) IN CHASKA - ROUNDABOUT (ASSOCIATED TO 1008-94A) | 710,000 | 0 | 0 | 710,000 | 0 | MNDOT |  | E3 |
| 2019 |  | MN 41 | 1008-94A | AM | **TED**MN 41 AT CSAH 18 (LYMAN BLVD) IN CHASKA - ROUNDABOUT AND R/W ACQUISITION (ASSOCIATED TO 1008-94) | 1,500,000 | 0 | 0 | 1,500,000 | 0 | MNDOT |  | E3 |
| 2019 |  | MN 51 | 6215-106 | SC | MN51, AT MIDWAY PARKWAY/DAN PATCH AVE IN ST PAUL - SIGNAL SYSTEM REPLACEMENT | 300,000 | 0 | 0 | 150,000 | 150,000 | MNDOT |  | E2 |
| 2019 |  | MN 51 | 6216-136 | SC | MN51, AT HOYT AVE IN FALCON HGTS/ST PAUL - SIGNAL SYSTEM REPLACEMENT | 300,000 | 0 | 0 | 150,000 | 150,000 | MNDOT |  | E2 |
| 2019 |  | MN 55 | 2722-84 | SC | MN55, FROM OLD ROCKFORD RD/HAMEL RD IN PLYMOUTH TO MPLS CITY LIMITS SIGN REPLACEMENT | 500,000 | 0 | 0 | 500,000 | 0 | MNDOT |  | O8 |
| 2019 |  | MN 55 | 2751-51 | AM | **SPP**MN55, OVER BASSETT CREEK IN MINNEAPOLIS - REPLACE BRIDGES (TUNNELS) 94277, 94278, 94279 WITH 27311 | 3,250,000 | 0 | 0 | 3,250,000 | 0 | MNDOT |  | S19 |
| 2019 |  | MN 610 | 2771-109 | RB | MN610, ALONG CORRIDOR IN BROOKLYN PARK - SNOW FENCE/LANDSCAPING | 250,000 | 0 | 0 | 250,000 | 0 | MNDOT |  | S13 |
| 2019 |  | MN 65 | 0207-105 | SC | MN65 FROM HENNEPIN-ANOKA COUNTY LINE IN MPLS TO US10 IN BLAINE - SIGN REPLACEMENT | 450,000 | 0 | 0 | 450,000 | 0 | MNDOT |  | S7 |
| 2019 |  | MN 65 | 0207-99 | SC | MN65, AT 41ST AVE NE IN COLUMBIA HTS - SIGNAL SYSTEM REPLACEMENT AND ADA IMPROVEMENTS | 280,000 | 0 | 0 | 140,000 | 140,000 | MNDOT |  | E2 |
| 2019 |  | MN 95 | 8210-109 | AM | MN95, AT 0.01 MI N OF INTERSECTION WITH CHESTNUT ST IN MARINE ON ST CROIX - EROSION REPAIR | 50,000 | 0 | 0 | 50,000 | 0 | MNDOT |  | NC |
| 2019 |  | MN 97 | 8201-20 | AM | MN97, REALIGN/RECONSTRUCT FRONTAGE RD (HORNSBY ST) ON NORTH SIDE OF MN97 IN COLUMBUSRELOCATE INTERSECTION 500 FT EAST | 346,000 | 0 | 0 | 346,000 | 0 | MNDOT |  | E4 |
| 2019 |  | MN 999 | 880M-ADA-19 | SC | DISTRICTWIDE SETASIDE FOR ADA/BIKE/PED PROJECTS - FY 2019 | 1,344,000 | 0 | 0 | 1,344,000 | 0 | MNDOT |  | NC |
| 2019 |  | MN 999 | 880M-CA-19 | CA | DISTRICTWIDE SETASIDE -EXTERNAL PROJECT DELIVERY-FY 2019 | 14,900,000 | 0 | 0 | 14,900,000 | 0 | MNDOT |  | NC |

TABLE A-9
100\% State Funded Projects

| Yr | PRT Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 | MN 999 | 880M-CA-19A | CA | **17NEW**DISTRICTWIDE SETASIDE PROJECT DELIVERY-FY 2019 | 8,500,000 | 0 | 0 | 8,500,000 | 0 | MnDOT | NC |
| 2019 | MN 999 | 880M-IPD-19 | CA | DISTRICTWIDE SETASIDE -INTERNAL PROJECT DELIVERY-FY 2019 | 4,200,000 | 0 | 0 | 4,200,000 | 0 | MNDOT | NC |
| 2019 | MN 999 | 880M-PM-19 | PM | **SPP**DISTRICTWIDE SETASIDE FOR PREVENTIVE MAINTENANCE PROJECTS - FY 2019 | 5,972,000 | 0 | 0 | 5,972,000 | 0 | MNDOT | NC |
| 2019 | MN 999 | 880M-RB-19 | RB | DISTRICTWIDE SETASIDE FOR <br> LANDSCAPE PARTNERSHIPS - FY 2019 | 100,000 | 0 | 0 | 100,000 | 0 | MNDOT | NC |
| 2019 | MN 999 | 880M-RW-19 | RW | DISTRICTWIDE SETASIDE FOR RIGHT OF WAY - FY 2019 | 12,000,000 | 0 | 0 | 12,000,000 | 0 | MNDOT | NC |
| 2019 | MN 999 | 880M-RX-19 | RX | DISTRICTWIDE SETASIDE FOR ROAD REPAIR - FY 2019 | 4,867,000 | 0 | 0 | 4,867,000 | 0 | MNDOT | NC |
| 2019 | MN 999 | 880M-SA-19 | SA | DISTRICTWIDE SETASIDE FOR <br> SUPPLEMENTAL <br> AGREEMENTS/OVERRUNS - FY 2019 | 15,400,000 | 0 | 0 | 15,400,000 | 0 | MNDOT | NC |
| 2019 | MN 999 | 880M-TRLF-19 | RW | **TRLF**REPAYMENT, FY 2019, TRLF LOANS USED FOR RIGHT OF WAY PURCHASE ON TH 65 | 216,000 | 0 | 0 | 216,000 | 0 | MNDOT | O4 |
| 2019 | MN 999 | 8825-608 | TM | METROWIDE-TRAFFIC DETECTOR LOOP REPLACEMENTS | 75,000 | 0 | 0 | 75,000 | 0 | MNDOT | NC |
| 2019 | US 10 | 1380-86 | SC | US10 AT DAYTON PORT REST AREA IN RAMSEY AND I35 AT CHISAGO-CSAH1 IN RUSH CITY- REPLACE LIGHTING | 182,000 | 0 | 0 | 182,000 | 0 | MNDOT | S18 |
| 2019 | US 12 | 2713-117 | SC | US 12, FROM E OF BNSF RR IN MAPLE PLAIN TO JCT I494/I394 IN MINNETONKA SIGN AND PANEL REPLACEMENT | 400,000 | 0 | 0 | 400,000 | 0 | MNDOT | O8 |
| 2019 | US 12 | 2714-144 | AM | US12, AT CARLSON PKWY NORTH RAMP (DEER CREEK PKWY) AND SOUTH RAMP (OAKLAND RD) IN MINNETONKA - SIGNAL REPLACEMENT AND ADA IMPROVEMENTS | 200,000 | 0 | 0 | 200,000 | 0 | MNDOT | O8 |
| 2019 | US 212 | 1013-90 | DR | US 212, CONSTRUCT REDUCED CONFLICT INTERSECTION AT CARVERCSAH 41 IN BENTON TWP AND CLOSURE OF CSAH 36 E JUNCTION AT US212 IN DAHLGREN TWP, DRAINAGE | 61,000 | 0 | 0 | 61,000 | 0 | MNDOT | E1 |
| 2019 | US 52 | 1906-70 | TM | US 52, AT MN50 IN HAMPTON, IN THE NW QUADRANT- EXPAND PARK AND POOL LOT TO PROVIDE ADDITIONAL PARKING | 221,000 | 0 | 0 | 221,000 | 0 | MNDOT | A20 |
| 2019 | US 61 | 6221-109 | AM | US61 AT MARGARET AND GREENBRIAR STREETS IN ST PAUL - ADA RAMPS, CROSSINGS, PED SIGNALS | 500,000 | 0 | 0 | 500,000 | 0 | MNDOT | AQ2 |
| 2020 | 135 | 0283-32 | RB | I35, FROM MN97 IN COLUMBUS TO US8 IN FOREST LAKE-LANDSCAPING | 200,000 | 0 | 0 | 200,000 | 0 | MNDOT | 06 |
| 2020 | I 35W | 2783-176 | RB | I35W, UNDER PED BRIDGE \#27987 AT 5TH ST SE IN MPLS - LANDSCAPING | 90,000 | 0 | 0 | 90,000 | 0 | MNDOT | O6 |

TABLE A-9
100\% State Funded Projects

| Yr | PRT Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ |  | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2020 | 194 | 2781-495 | RB | 194, FROM NICOLLET AVE IN MPLS TO SHINGLE CREEK PARKWAY IN BROOKLYN CENTER - LANDSCAPING | 190,000 | 0 | 0 | 190,000 | 0 | MNDOT |  | O6 |
| 2020 | MN 13 | 1901-176 | SC | MN13, BETWEEN SILVER BELL IN EAGAN AND 0.4 MIE OF WASHBURN AVE IN BURNSVILLE - SIGN AND PANEL REPLACEMENT | 250,000 | 0 | 0 | 250,000 | 0 | MNDOT |  | O8 |
| 2020 | MN 149 | 1917-51 | RB | MN149, FROM I494 IN MENDOTA HEIGHTS TO MN5 IN ST PAUL \& ON MN13 FROM MN140 TO CHEROKEE HGTS BLVD -LANDSCAPING | 100,000 | 0 | 0 | 100,000 | 0 | MNDOT |  | 06 |
| 2020 | MN 36 | 6211-103 | SC | **ADA**MN36, AT RAMSEY-CSAH 65 (WHITE BEAR AVE) N AND S RAMPS IN MAPLEWOOD - SIGNAL SYSTEM REPLACEMENT | 622,000 | 0 | 0 | 322,000 | 300,000 | MNDOT |  | E2 |
| 2020 | MN 36 | 8214-114MIT20 | CA | MN36, OVER ST CROIX RIVER NEAR STILLWATER-MITIGATION/CONSULTANT ITEMS FOR REPLACEMENT OF RIVER BRIDGE 4654 | 230,000 | 0 | 0 | 115,000 | 115,000 | MNDOT |  | NC |
| 2020 | MN 36 | 8214-114SA20 | SA | MN36, ST CROIX CROSSING PROJECT SETASIDE FOR SUPPLEMENTAL AGREEMENTS/OVERRUNS FOR REPLACEMENT OF RIVER BRIDGE 4654 | 500,000 | 0 | 0 | 250,000 | 250,000 | MNDOT |  | 01 |
| 2020 | MN 51 | 6216-138 | SC | **ADA**MN51, AT ROSELAWN AVE IN <br> FALCON HEIGHTS AND RAMSEY CR C2 <br> IN ROSEVILLE - SIGNAL REPLACEMENT | 802,000 | 0 | 0 | 402,000 | 400,000 | MNDOT |  | E2 |
| 2020 | MN 610 | 2771-45 | SC | MN610 FROM US169 IN BROOKLYN PARK TO US 10 IN COON RAPIDS - SIGN REPLACEMENT | 350,000 | 0 | 0 | 350,000 | 0 | MNDOT |  | O8 |
| 2020 | MN 999 | 880M-AM-20 | AM | DISTRICTWIDE SETASIDE FOR <br> MUNICIPAL AGREEMENT PROJECTS - FY <br> 2020 | 3,000,000 | 0 | 0 | 3,000,000 | 0 | MNDOT |  | NC |
| 2020 | MN 999 | 880M-CA-20 | CA | DISTRICTWIDE SETASIDE -EXTERNAL PROJECT DELIVERY-FY 2020 | 18,900,000 | 0 | 0 | 18,900,000 | 0 | MNDOT |  | NC |
| 2020 | MN 999 | 880M-IPD-20 | CA | DISTRICTWIDE SETASIDE -INTERNAL PROJECT DELIVERY-FY 2020 | 6,000,000 | 0 | 0 | 6,000,000 | 0 | MNDOT |  | NC |
| 2020 | MN 999 | 880M-PM-20 | PM | DISTRICTWIDE SETASIDE FOR PREVENTIVE MAINTENANCE PROJECTS - FY 2020 | 6,024,000 | 0 | 0 | 6,024,000 | 0 | MNDOT |  | NC |
| 2020 | MN 999 | 880M-RB-20 | RB | DISTRICTWIDE SETASIDE FOR LANDSCAPING \& LANDSCAPE PARTNERSHIPS - FY 2020 | 245,000 | 0 | 0 | 245,000 | 0 | MNDOT |  | NC |
| 2020 | MN 999 | 880M-RW-20 | RW | DISTRICTWIDE SETASIDE FOR RIGHT OF WAY - FY 2020 | 12,000,000 | 0 | 0 | 12,000,000 | 0 | MNDOT |  | NC |
| 2020 | MN 999 | 880M-RX-20 | RX | DISTRICTWIDE SETASIDE FOR ROAD REPAIR - FY 2020 | 5,000,000 | 0 | 0 | 5,000,000 | 0 | MNDOT |  | NC |
| 2020 | MN 999 | 880M-SA-20 | SA | DISTRICTWIDE SETASIDE FOR SUPPLEMENTAL | 22,500,000 | 0 | 0 | 22,500,000 | 0 | MNDOT |  | NC |

TABLE A-9
100\% State Funded Projects

| Yr | PRT Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2020 | MN 999 | 880M-TR-20 | TM | DISTRICTWIDE SETASIDE FOR TEAM TRANSIT PROJECTS - FY 2020 | 48,000 | 0 | 0 | 48,000 | 0 | MNDOT | NC |
| 2020 | MN 999 | 880M-TRLF-20 | RW | **TRLF**REPAYMENT, FY 2020, TRLF LOANS USED FOR RIGHT OF WAY PURCHASE ON TH 65 | 216,000 | 0 | 0 | 216,000 | 0 | MNDOT | NC |
| 2020 | MN 999 | 8825-609 | TM | METROWIDE-TRAFFIC DETECTOR LOOP REPLACEMENTS | 75,000 | 0 | 0 | 75,000 | 0 | MNDOT | S7 |
| 2020 | MN 999 | 8825-611 | TM | METROWIDE - REPLACE SHELTERS, DYNAMIC MESSAGE SIGNS AND TWISTED PAIR | 925,000 | 0 | 0 | 925,000 | 0 | MNDOT | NC |
| 2020 | MN999 | 880M-CA-20A | CA | **17NEW**DISTRICTWIDE SETASIDEPROJECT DELIVERY-FY2O | 5,800,000 | 0 | 0 | 5,800,000 | 0 | MNDOT | NC |
| 2020 | US 169 | 2750-89 | SC | **ADA**US169, AT HENNEPIN-CSAH 130 (77TH AVE N/ELM CREEK BLVD N) IN BROOKLYN PARK/MAPLE GROVE - <br> SIGNAL AND LIGHTING SYSTEM REPLACEMENT | 977,000 | 0 | 0 | 677,000 | 300,000 | MNDOT | E2 |
| 2020 | US 169 | 2750-95 | TM | US 169, FROM 63RD AVE TO MN 610 IN BROOKLYN PARK - CONSTRUCT BUS ONLY SHOULDERS | 952,000 | 0 | 0 | 952,000 | 0 | MNDOT | S4 |
| 2020 | US 169 | 2772-119 | RB | US169, FROM BREN ROAD TO 7TH ST IN HOPKINS - LANDSCAPING | 100,000 | 0 | 0 | 100,000 | 0 | MNDOT | 06 |
| 2020 | US 212 | 2763-53 | SC | US212, FROM I494 IN EDEN PRAIRIE TO US169/MN62 IN EDINA - SIGN REPLACEMENT | 250,000 | 0 | 0 | 250,000 | 0 | MNDOT | O8 |
| 2021 | I 35E | 1982-158 | SC | I35E FRM S JCT I35E/I35W IN BURNSVILLE TO DEERWOOD DR IN EAGAN - SIGN REPLACEMENT | 300,000 | 0 | 0 | 300,000 | 0 | MNDOT | O8 |
| 2021 | 1694 | 8286-87 | RB | I694, FROM 0.1 MI S OF 10TH ST (CSAH10) TO JCT I694/494/94 AND I494 FROM 0.1 M S TAMARACK RD TO JCT I694/494/94- LANDSCAPING | 200,000 | 0 | 0 | 200,000 | 0 | MNDOT | 06 |
| 2021 | 194 | 6282-225 | RB | I94, AT GROTTO AND AT MACKUBIN IN ST PAUL - LANDSCAPING | 125,000 | 0 | 0 | 125,000 | 0 | MNDOT | 06 |
| 2021 | MN 100 | 2735-206 | TM | MN 100, FROM I394 TO 0.15 MI S DULUTH ST IN GOLDEN VALLEY - REINFORCE CATCH BASINS AND INSTALL SIGNAGE FOR BUS ONLY SHOULDERS | 139,000 | 0 | 0 | 139,000 | 0 | MNDOT | S4 |
| 2021 | MN 36 | 8204-73 | RB | MN36, AT CSAH 35 (HADLEY AVE) IN OAKDALE - LANDSCAPING | 100,000 | 0 | 0 | 100,000 | 0 | MNDOT | 06 |
| 2021 | MN 36 | 8214-114MIT21 | CA | MN36, OVER ST CROIX RIVER NEAR STILLWATER-MITIGATION/CONSULTANT ITEMS FOR REPLACEMENT OF RIVER BRIDGE 4654 | 124,000 | 0 | 0 | 62,000 | 62,000 | MNDOT | O1 |
| 2021 | MN 41 | 1008-86 | SC | **ADA**MN41, AT 82ND ST IN CHASKA SIGNAL REPLACEMENT AND ADA IMPROVEMENTS | 411,000 | 0 | 0 | 211,000 | 200,000 | MNDOT | E2 |

TABLE A-9
100\% State Funded Projects


TABLE A-9
100\% State Funded Projects

| Yr | PRT Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2021 | US 10 | 0202-108 | AM | **TED**US 10, FROM W CITY OF ANOKA BORDER TO EB ENTRANCE RAMP FROM W MAIN ST. INCLUDES NEW INTERCHANGE WITH BRIDGES AT THURSTON AVE, GRADE SEPARATION AT FAIROAK WITH BRIDGE AND SUPPORTING ROADWAYS ON NORTH AND SOUTH SIDE OF US 10 (ASSOCIATED TO 103-010-018 AND 103-010-018F) | 5,000,000 | 0 | 0 | 5,000,000 | 0 | MNDOT | A30 |
| 2021 | US 10 | 0215-77 | SC | **ADA**US10, N AND S RAMPS AT ROUND LAKE BLVD IN COON RAPIDS SIGNAL SYSTEM REPLACEMENT | 617,000 | 0 | 0 | 192,000 | 425,000 | MNDOT | E2 |
| 2021 | US 169 | 2750-92 | AM | **TED**US 169 AT 101ST AVE IN BROOKLYN PARK - CONSTRUCT <br> INTERCHANGE (ASSOCIATED TO 110-129006) | 10,000,000 | 0 | 0 | 10,000,000 | 0 | MNDOT | A30 |
| 2021 | US 169 | 7010-110 | RB | US169, AT MN41 (CHESTNUT BLVD)/CSAH 78 IN JACKSON TWP LANDSCAPING | 75,000 | 0 | 0 | 75,000 | 0 | MNDOT | O6 |
| 2021 | US 61 | 8207-62 | SC | US 61, AT WASHINGTON-CSAH32 (11TH AVE SW/SE) AND AT 8TH AVE SE/SW IN FOREST LAKE - SIGNAL REPLACEMENTS AND ADA UPGRADES | 600,000 | 0 | 0 | 300,000 | 300,000 | MNDOT | E2 |
| 2022 | I 35E | 1982-202 | SC | I35E, FROM DEERWOOD DR IN EAGAN TO MARIE AVE IN MENDOTA HEIGHTS SIGN REPLACEMENT | 303,000 | 0 | 0 | 303,000 | 0 | MNDOT | O8 |
| 2022 | I 35E | 1982-203 | AM | I35E, FROM LONE OAK RD (CSAH 26) TO PILOT KNOB (CSAH 31) IN EAGAN SIGNAL REPLACEMENTS AT LONE OAK, PILOT KNOB AND YANKEE DOODLE, FREE RIGHT MODIFICATIONS AT PILOT KNOB | 960,000 | 0 | 0 | 960,000 | 0 | MNDOT | E2 |
| 2022 | 1394 | 2789-137 | SC | I394, HENNEPIN-CSAH 73 AT N RAMP IN MINNETONKA - SIGNAL SYSTEM REPLACEMENT | 300,000 | 0 | 0 | 150,000 | 150,000 | MNDOT | E2 |
| 2022 | 1494 | 1986-42 | SC | 1494, AT 34TH ST IN BLOOMINGTON, MN RIVER BR IN MENDOTA HEIGHTS AND PILOT KNOB RD IN EAGAN - REPLACE LIGHTING | 630,000 | 0 | 0 | 630,000 | 0 | MNDOT | S18 |
| 2022 | 1694 | 6285-160 | SC | **ADA**1694 AND SILVER LAKE RD N AND S RAMPS IN NEW BRIGHTON - SIGNAL REPLACEMENT | 640,000 | 0 | 0 | 340,000 | 300,000 | MNDOT | E2 |
| 2022 | MN 13 | 7001-125 | TM | MN 13, EAST AND WEST BOUND FROM INTERSECTION WITH OLD MN 101 IN SAVAGE TO NICOLLET AVE IN BURNSVILLE - RECONSTRUCT SHOULDER, SIGNING, DRAINAGE | 623,000 | 0 | 0 | 623,000 | 0 | MNDOT | S4 |

TABLE A-9
100\% State Funded Projects

| Yr | PRT Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2022 | MN 36 | 8214-114MIT22 | CA | MN36, OVER ST CROIX RIVER NEAR STILLWATER-MITIGATION/CONSULTANT ITEMS FOR REPLACEMENT OF RIVER BRIDGE 4654 | 22,000 | 0 | 0 | 11,000 | 11,000 | MNDOT | 01 |
| 2022 | MN 55 | 2722-93 | DR | MN55, AT OLD ROCKFORD RD, AND AT URBANDALE CT IN PLYMOUTH DRAINAGE | 43,000 | 0 | 0 | 43,000 | 0 | MNDOT | NC |
| 2022 | MN 55 | 2723-137 | DR | MN55, FROM CSAH 6 TO MEDICINE LAKE DR W IN PLYMOUTH - DRAINAGE, GUARDRAIL | 12,000 | 0 | 0 | 12,000 | 0 | MNDOT | S9 |
| 2022 | MN 55 | 2723-139 | SC | MN 55 AT VICKSBURG LN IN PLYMOUTH SIGNAL REPLACEMENT | 500,000 | 0 | 0 | 250,000 | 250,000 | MNDOT | E2 |
| 2022 | MN 62 | 2773-15 | SC | MN62, FROM I494 IN EDEN PRAIRIE TO PENN AVE IN RICHFIELD/MPLS - SIGNS AND SIGN PANELS REPLACEMENT | 450,000 | 0 | 0 | 450,000 | 0 | MNDOT | O8 |
| 2022 | MN 77 | 1925-61 | SC | MN77, FROM 138TH ST W IN APPLE VALLEY TO DAKOTA CR1 (OLD <br> SHAKOPEE RD) IN BLOOMINGTON - <br> SIGNS AND SIGN PANELS REPLACEMENT | 400,000 | 0 | 0 | 400,000 | 0 | MNDOT | O8 |
| 2022 | MN 77 | 1929-49 | SC | MN 77 AT MC ANDREWS RD AND 127TH ST IN APPLE VALLEY- REPLACE LIGHTING | 252,000 | 0 | 0 | 252,000 | 0 | MNDOT | S18 |
| 2022 | MN 999 | 880M-ADA-22 | SC | DISTRICTWIDE SETASIDE FOR ADA/BIKE/PED PROJECTS - FY 2022 | 2,110,000 | 0 | 0 | 2,110,000 | 0 | MNDOT | NC |
| 2022 | MN 999 | 880M-AM-22 | AM | DISTRICTWIDE SETASIDE FOR <br> MUNICIPAL AGREEMENT PROJECTS - FY $2022$ | 3,000,000 | 0 | 0 | 3,000,000 | 0 | MNDOT | NC |
| 2022 | MN 999 | 880M-CA-22 | CA | DISTRICTWIDE SETASIDE -EXTERNAL PROJECT DELIVERY-FY 2022 | 18,000,000 | 0 | 0 | 18,000,000 | 0 | MNDOT | NC |
| 2022 | MN 999 | 880M-CA-22A | CA | **17NEW**DISTRICTWIDE SETASIDEPROJECT DELIVERY-FY22 | 3,150,000 | 0 | 0 | 3,150,000 | 0 | MNDOT | NC |
| 2022 | MN 999 | 880M-CM-22 | SC | **SPP**DISTRICTWIDE SETASIDE FOR SPOT MOBILITY PROJECTS - FY 2022 | 6,967,000 | 0 | 0 | 6,967,000 | 0 | MNDOT | NC |
| 2022 | MN 999 | 880M-IM-22 | TM | DISTRICTWIDE SETASIDE-INCIDENT MANAGEMENT PROJECTS - FY 2022 | 500,000 | 0 | 0 | 500,000 | 0 | MNDOT | NC |
| 2022 | MN 999 | 880M-IPD-22 | CA | DISTRICTWIDE SETASIDE -INTERNAL PROJECT DELIVERY-FY 2022 | 6,000,000 | 0 | 0 | 6,000,000 | 0 | MNDOT | NC |
| 2022 | MN 999 | 880M-NO-22 | NO | DISTRICTWIDE SETASIDE FOR NOISE ABATEMENT PROJECTS - FY 2022 | 124,000 | 0 | 0 | 124,000 | 0 | MNDOT | O3 |
| 2022 | MN 999 | 880M-PM-22 | PM | **SPP**DISTRICTWIDE SETASIDE FOR PREVENTIVE MAINTENANCE PROJECTS - FY 2022 | 8,313,000 | 0 | 0 | 8,313,000 | 0 | MNDOT | NC |
| 2022 | MN 999 | 880M-RB-22 | RB | DISTRICTWIDE SETASIDE FOR LANDSCAPING \& LANDSCAPE PARTNERSHIPS - FY 2022 | 300,000 | 0 | 0 | 300,000 | 0 | MNDOT | NC |
| 2022 | MN 999 | 880M-RW-22 | RW | DISTRICTWIDE SETASIDE FOR RIGHT OF WAY - FY 2022 | 10,000,000 | 0 | 0 | 10,000,000 | 0 | MNDOT | NC |
| 2022 | MN 999 | 880M-RX-22 | RX | DISTRICTWIDE SETASIDE FOR ROAD REPAIR - FY 2022 | 5,000,000 | 0 | 0 | 5,000,000 | 0 | MNDOT | NC |

TABLE A-9

## 100\% State Funded Projects



## TABLE A-10

## Bond Projects with no Federal \$\$



TABLE A-10
Bond Projects with no Federal \$\$

| Yr | PRT Route | Proj Num | Prog | Description | Project Total | FHWA \$ | AC \$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2020 | MN 65 | 2710-47 | BI | ${ }^{* *}$ CMGC $^{* *}$ 17NEW**CHAP3**MN65, AT BRIDGE \#2440 (3RD AVE S) OVER MISSISSIPPI RIVER IN MPLS-REHAB BRIDGE 2440 | 48,500,000 | 0 | 0 | 0 | 48,500,000 | MNDOT | S19 |
| 2020 | MN 999 | 880M-IP-20 | MC | **17NEW**CHAP3**DISTRICTWIDE RCIP INTERCHANGE POOL SETASIDE- FY 2020 | 10,000,000 | 0 | 0 | 0 | 10,000,000 | MNDOT | NC |
| 2020 | MN 999 | 880M-MS-20 | MC | **17NEW**CHAP3**DISTRICTWIDE RCIP <br> MAIN STREET POOL SETASIDE- FY 2020 | 10,000,000 | 0 | 0 | 0 | 10,000,000 | MNDOT | NC |
| 2020 | US 169 | 7009-84 | DR | **17NEW**CHAP3**US169, NB AT 0.7 MI S OF 173RD ST W IN JORDAN - REPAIR ERODED CHANNEL AND INSTALL NEW DRAINAGE INFRASTRUCTURE AND EARTH RETENTION SYSTEM | 218,000 | 0 | 0 | 0 | 218,000 | MNDOT | NC |
| 2021 | 135 E | 1982-200 | NO | **CHAP3**\|35E, NB I35E FROM MN 77 RAMP TO SAFARI TRAIL IN EAGAN NOISE BARRIER | 3,445,000 | 0 | 0 | 0 | 3,445,000 | MNDOT | S18 |
| 2021 | 135 E | 1982-204 | SC | **CHAP3**135E, AT DIFFLEY RD (CSAH 30) IN BURNSVILLE TO LONE OAK RD (CSAH 26) IN EAGAN - REPLACE | 366,000 | 0 | 0 | 0 | 366,000 | MNDOT | S18 |
| 2021 | 1694 | 6285-161 | NO | **17NEW** ${ }^{*}$ CHAP3** ${ }^{*} 694$ EB AT SILVER LAKE RD IN NEW BRIGHTON NOISEWALL REPLACEMENT | 2,225,000 | 0 | 0 | 0 | 2,225,000 | MNDOT | O3 |
| 2021 | 194 | 6282-190 | NO | **CHAP3**EB I94, FROM PRIOR AVE TO FAIRVIEW AVE IN ST PAUL-NOISEWALL | 847,000 | 0 | 0 | 0 | 847,000 | MNDOT | O3 |
| 2021 | 194 | 6282-217 | MC | **17NEW**CHAP3**RETHINK 194 FROM MPLS TO ST PAUL | 100,000,000 | 0 | 0 |  | 100,000,000 | MNDOT | A30 |
| 2021 | MN 100 | 2735-211 | SC | **17NEW**CHAP3**MN 100, VARIOUS LOCATIONS BETWEEN ROBBINSDALE AND EDINA - FENCE REPAIR/RELOCATE | 150,000 | 0 | 0 | 0 | 150,000 | MNDOT | S13 |
| 2021 | MN 41 | 7010-111 | DR | **17NEW ${ }^{* *}$ CHAP3**MN41, FROM N OF INTERSECTION WITH US169 TO 0.1 MI S OF BRIDGE \#10012 IN LOUISVILLE TWNSHIP - SLOPE REPAIRS | 1,230,000 | 0 | 0 | 0 | 1,230,000 | MNDOT | NC |
| 2021 | MN 7 | 1004-34 | DR | **17NEW ${ }^{* *}$ CHAP3**MN7, FROM 0.05 MI E OF MERRYWOOD DR IN MINNETRISTA TO 0.21 MI E OF SMITHTOWN RD AND AT HAWKS POINTE LANE IN VICTORIA DRAINAGE AND SLOPE CORRECTION | 1,750,000 | 0 | 0 | 0 | 1,750,000 | MNDOT | NC |
| 2021 | MN 77 | 2758-87 | NO | **17NEW**CHAP3**MN77 SB, N OF E OLD SHAKOPEE RD IN BLOOMINGTONNOISEWALL REPLACEMENT | 310,000 | 0 | 0 | 0 | 310,000 | MNDOT | O3 |
| 2021 | MN 999 | 880M-MS-21 | MC | **17NEW**CHAP3**DISTRICTWIDE RCIP MAIN STREET POOL SETASIDE- FY 2021 | 10,000,000 | 0 | 0 | 0 | 10,000,000 | MNDOT | NC |
| 2021 | MN 999 | 880M-OI-21 | DR | **17NEW**CHAP3**DISTRICTWIDE OTHER INFRASTRUCTURE SETASIDEFY 2021 | 137,000 | 0 | 0 | 0 | 137,000 | MNDOT | NC |
| 2021 | MN 999 | 8825-575 | DR | **17NEW**CHAP3**METRO DISTRICTWIDE - POND RESTORATION | 1,500,000 | 0 | 0 | 0 | 1,500,000 | MNDOT | NC |

TABLE A-10

## Bond Projects with no Federal \$\$



TABLE A-11

## Transit Section 5307

| Yr | PRT | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | FTA\$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 |  | BB | TRF-TCMT-19AC | B9 | SECT 5307: TWIN CITIES MET COUNCIL MT-TRANSIT BUSINESS COMPUTER HW \& SW | 2,271,000 | 0 | 1,816,800 | 0 | 454,200 | MET COUNCIL-MT | T4 |
| 2019 |  | BB | TRF-TCMT-19AD | B9 | SECT 5307: TWIN CITIES MET COUNCIL MT-BUS ACQUISITION | 12,279,240 | 0 | 9,823,392 | 0 | 2,455,848 | MET COUNCIL-MT | T10 |
| 2019 |  | BB | TRF-TCMT-19AF | B9 | SECT 5307: TWIN CITIES MET COUNCIL MT-BUS AND RAIL SUPPORT FACILITY REHAB AND RENOVATE: HOISTS, EQUIPMENT, FACILITY APPURTENANCES, ROOF, NEW INITIATIVES | 1,645,430 | 0 | 1,316,344 | 0 | 329,086 | MET COUNCIL-MT | T8 |
| 2019 |  | BB | TRF-TCMT-19AU | B9 | SECT 5307: TWIN CITIES MET COUNCIL MT-D LINE ARTERIAL BUS RAPID TRANSIT LINE DESIGN AND ENGINEERING | 10,250,000 | 0 | 8,200,000 | 0 | 2,050,000 | MET COUNCIL-MT | O1 |
| 2019 |  | BB | TRF-TCMT-19AV | B9 | SECT 5307: TWIN CITIES MET COUNCIL MT-FACILITIES ENERGY ENHANCEMENTS AND NEW ENERGY INITIATIVES | 3,000,000 | 0 | 2,400,000 | 0 | 600,000 | MET COUNCIL-MT | T8 |
| 2019 |  | BB | TRF-TCMT-19B | B9 | SECT 5307: TWIN CITIES MET COUNCIL MT-BUS AND RAIL OPERATIONS COMMUNICATIONS AND CONTROL CAPITAL EQUIPMENT, HARDWARE AND SOFTWARE REPLACEMENT AND EXPANSION, ADVANCE SCHEDULE PLANNING SOFTWARE, CUSTOMER REAL-TIME SOFTWARE | 2,600,000 | 0 | 2,080,000 | 0 | 520,000 | MET COUNCIL-MT | T6 |
| 2019 |  | BB | TRF-TCMT-19G | B9 | SECT 5307: TWIN CITIES MET COUNCIL MT-BUS AND RAIL FARE COLLECTION CAPITAL EQUIPMENT, HARDWARE AND SOFTWARE REPLACEMENT AND EXPANSION | 2,600,000 | 0 | 2,080,000 | 0 | 520,000 | MET COUNCIL-MT | T5 |
| 2019 |  | BB | TRF-TCMT-19H | B9 | SECT 5307: TWIN CITIES MET COUNCIL MT-HEYWOOD GARAGE EXPANSION DESIGN, ENGINEERING AND CONSTRUCTION | 4,583,123 | 0 | 3,666,498 | 0 | 916,625 | MET COUNCIL-MT | T8 |
| 2019 |  | BB | TRF-TCMT-19P | B9 | SECT 5307: TWIN CITIES MET COUNCIL MTS-MTS BUS ACQUISITION | 25,411,938 | 0 | 20,329,550 | 0 | 5,082,388 | MET COUNCILMTS | T10 |
| 2019 |  | BB | TRF-TCMT-19Q | B9 | SECT 5307: TWIN CITIES MET COUNCIL U OF M-U OF MN BUS ACQUISITION | 336,438 | 0 | 269,150 | 0 | 67,288 | MET COUNCILMTS | T10 |
| 2019 |  | BB | TRF-TCMT-19S | B9 | SECT 5307: TWIN CITIES MET COUNCIL MTS-REGIONAL FLEET CAPITAL COST OF CONTRACTING | 3,750,000 | 0 | 3,000,000 | 0 | 750,000 | MET COUNCILMTS | T1 |
| 2019 |  | BB | TRF-TCMT-19X | B9 | SECT 5307: TWIN CITIES MET COUNCIL MT-PREVENTIVE MAINTENANCE | 6,250,000 | 0 | 5,000,000 | 0 | 1,250,000 | MET COUNCIL-MT | T3 |
| 2020 |  | BB | TRF-TCMT-20 | B9 | SECT 5307: TWIN CITIES MET COUNCIL MTS-MTS BUS ACQUISITION | 37,615,968 | 0 | 30,092,774 | 0 | 7,523,194 | MET COUNCILMTS | T10 |

TABLE A-11
Transit Section 5307

| Yr | PRT Route | Proj Num | Prog | Description | Project Total | FHWA \$ | FTA\$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2020 | BB | TRF-TCMT-20A | B9 | SECT 5307: TWIN CITIES MET COUNCIL U OF M-U OF MN BUS ACQUISITION | 344,849 | 0 | 275,879 | 0 | 68,970 | MET COUNCILMTS | T10 |
| 2020 | BB | TRF-TCMT-20B | B9 | SECT 5307: TWIN CITIES MET COUNCIL MTS-REGIONAL FLEET CAPITAL COST OF CONTRACTING | 3,750,000 | 0 | 3,000,000 | 0 | 750,000 | MET COUNCILMTS | T1 |
| 2020 | BB | TRF-TCMT-20D | B9 | SECT 5307: TWIN CITIES MET COUNCIL MT-BUS AND RAIL OPERATIONS COMMUNICATIONS AND CONTROL CAPITAL EQUIPMENT, HARDWARE AND SOFTWARE REPLACEMENT AND EXPANSION, ADVANCE SCHEDULE PLANNING SOFTWARE, CUSTOMER REAL-TIME SOFTWARE | 680,000 | 0 | 544,000 | 0 | 136,000 | MET COUNCIL-MT | T5 |
| 2020 | BB | TRF-TCMT-20N | B9 | SECT 5307: TWIN CITIES MET COUNCIL MT-HEYWOOD GARAGE EXPANSION DESIGN, ENGINEERING AND CONSTRUCTION | 25,350,885 | 0 | 20,280,708 | 0 | 5,070,177 | MET COUNCIL-MT | T8 |
| 2020 | BB | TRF-TCMT-20T | B9 | SECT 5307: TWIN CITIES MET COUNCIL MT-PREVENTIVE MAINTENANCE | 6,250,000 | 0 | 5,000,000 | 0 | 1,250,000 | MET COUNCIL-MT | T3 |
| 2020 | BB | TRF-TCMT-20W | B9 | SECT 5307: TWIN CITIES MET COUNCIL MT-TRANSIT BUSINESS COMPUTER HW \& SW | 4,511,000 | 0 | 3,608,800 | 0 | 902,200 | MET COUNCIL-MT | T6 |
| 2021 | BB | TRF-TCMT-21E | B9 | SECT 5307: TWIN CITIES MET COUNCIL MT-HEYWOOD GARAGE EXPANSION DESIGN, ENGINEERING AND CONSTRUCTION | 16,065,992 | 0 | 12,852,794 | 0 | 3,213,198 | MET COUNCIL-MT | T8 |
| 2021 | BB | TRF-TCMT-21F | B9 | SECT 5307: TWIN CITIES MET COUNCIL MT-PREVENTIVE MAINTENANCE | 6,250,000 | 0 | 5,000,000 | 0 | 1,250,000 | MET COUNCIL-MT | O1 |
| 2021 | BB | TRF-TCMT-21G | B9 | SECT 5307: TWIN CITIES MET COUNCIL MT- RAIL MISCELLANEOUS EQUIPMENT IMPROVEMENT (VIDEO, TRAIN OPERATOR TECH, SYSTEMS TECH, SECURITY, TRACK TECHNOLOGY AND EQUIPMENT) | 1,200,000 | 0 | 960,000 | 0 | 240,000 | MET COUNCIL-MT | T5 |
| 2021 | BB | TRF-TCMT-21M | B9 | SECT 5307: TWIN CITIES MET COUNCIL MT-TRANSIT BUSINESS COMPUTER HW \& SW | 1,831,000 | 0 | 1,464,800 | 0 | 366,200 | MET COUNCIL-MT | NC |
| 2021 | BB | TRF-TCMT-21Q | B9 | SECT 5307: TWIN CITIES MET COUNCIL MTS-MTS BUS ACQUISITION | 18,971,125 | 0 | 15,176,900 | 0 | 3,794,225 | MET COUNCILMTS | T10 |
| 2021 | BB | TRF-TCMT-21R | B9 | SECT 5307: TWIN CITIES MET COUNCIL MTS-REGIONAL FLEET CAPITAL COST OF CONTRACTING | 3,750,000 | 0 | 3,000,000 | 0 | 750,000 | MET COUNCILMTS | NC |
| 2021 | BB | TRF-TCMT-21S | B9 | SECT 5307: TWIN CITIES MET COUNCIL U OF M-U OF MN BUS ACQUISITION | 353,470 | 0 | 282,776 | 0 | 70,694 | MET COUNCILMTS | T10 |
| 2021 | BB | TRF-TCMT-21T | B9 | SECT 5307: TWIN CITIES MET COUNCIL MT-FACILITIES ENERGY ENHANCEMENTS AND NEW ENERGY INITIATIVES | 1,000,000 | 0 | 800,000 | 0 | 200,000 | MET COUNCIL-MT | T8 |

TABLE A-11
Transit Section 5307


Twin Cities Metropolitan Area
2019-2022 Transportation Improvement Program

## TABLE A-12

 Transit Section 5309| Yr | PRT Route | Proj Num | Prog | Description | Project Total | FHWA \$ | FTA\$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2021 | BB | TRF-TCMT-21L | B3 | SECT 5309: SOUTHWEST LIGHT RAIL TRANSIT (GREEN LINE EXTENSION)NEW START FFGA APPROPRIATION | 200,000,000 | 0 | 100,000,000 |  | 0 100,000,000 | MET COUNCIL-MT | A30 |
| 2021 | BB | TRF-TCMT-21N | B3 | SECT 5309: TWIN CITIES MET COUNCIL MT-ORANGE LINE-SMALL START SSGA APPROPRIATION | 65,597,785 | 0 | 36,078,782 |  | 0 29,519,003 | MET COUNCIL-MT | A30 |
| 2021 | BB | TRF-TCMT-21P | B3 | SECT 5309: METRO BLUE LINE EXTENSION (BOTTINEAU LIGHT RAIL TRANSIT)-NEW START FFGA APPROPRIATION | 204,081,633 | 0 | 100,000,000 |  | 0 104,081,633 | MET COUNCIL-MT | A30 |
| 2022 | BB | TRF-TCMT-22 | B3 | SECT 5309: METRO BLUE LINE EXTENSION (BOTTINEAU LIGHT RAIL TRANSIT)-NEW START FFGA APPROPRIATION | 204,081,633 | 0 | 100,000,000 |  | 0 104,081,633 | MET COUNCIL-MT | A30 |
| 2022 | BB | TRF-TCMT-22A | B3 | SECT 5309: SOUTHWEST LIGHT RAIL TRANSIT (GREEN LINE EXTENSION)NEW START FFGA APPROPRIATION | 200,000,000 | 0 | 100,000,000 |  | 0 100,000,000 | MET COUNCIL-MT | A30 |
| 2022 | BB | TRF-TCMT-22B | B3 | SECT 5309: TWIN CITIES MET COUNCIL MT-ORANGE LINE-SMALL START SSGA APPROPRIATION | 69,090,909 | 0 | 38,000,000 |  | 0 31,090,909 | MET COUNCIL-MT | A30 |
| Totals |  |  |  |  | 942,851,960 |  | 474,078,782 | 468,773,178 |  |  |  |
|  |  |  |  |  | 0 |  | 0 |  |  |  |  |

## TABLE A-13

 Transit Section 5337| Yr | PRT | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | FTA\$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 |  | BB | TRF-TCMT-19AA | GR | SECT 5337: TWIN CITIES MET COUNCIL MT-CAPITAL LEASE-TIRES | 3,581,379 | 0 | 2,865,103 | 0 | 716,276 | MET COUNCIL-MT | T3 |
| 2019 |  | BB | TRF-TCMT-19AM | GR | SECT 5337: TWIN CITIES MET COUNCIL MT-BUS AND RAIL SUPPORT FACILITY REHAB AND RENOVATE: HOISTS, EQUIPMENT, FACILITY APPURTENANCES, ROOF REFURBISHMENT | 2,050,000 | 0 | 1,640,000 | 0 | 410,000 | MET COUNCIL-MT | T8 |
| 2019 |  | BB | TRF-TCMT-19AR | GR | SECT 5337: TWIN CITIES MET COUNCIL MT - RAIL PUBLIC FACILITIES MAINTENANCE AND REHAB INITIATIVES: SIGNS, LIGHTS, SECURITY, HEAT | 1,750,000 | 0 | 1,400,000 | 0 | 350,000 | MET COUNCIL-MT | T7 |
| 2019 |  | BB | TRF-TCMT-19AT | GR | SECT 5337: TWIN CITIES MET COUNCIL MT-ASSOCIATED CAPITAL MAINTENANCE-BUS | 1,562,726 | 0 | 1,250,181 | 0 | 312,545 | MET COUNCIL-MT | T1 |
| 2019 |  | BB | TRF-TCMT-19D | GR | SECT 5337: TWIN CITIES MET COUNCIL MT-BUS ACQUISITION | 11,634,220 | 0 | 9,889,087 | 0 | 1,745,133 | MET COUNCIL-MT | T8 |
| 2019 |  | BB | TRF-TCMT-19E | GR | SECT 5337: TWIN CITIES MET COUNCIL MT-RAIL VEHICLE MAINTENANCE AND OVERHAUL | 13,100,000 | 0 | 10,480,000 | 0 | 2,620,000 | MET COUNCIL-MT | T3 |
| 2020 |  | BB | TRF-TCMT-20AC | GR | SECT 5337: TWIN CITIES MET COUNCIL MT-BUS AND RAIL SUPPORT FACILITY REHAB AND RENOVATE: HOISTS, EQUIPMENT, FACILITY APPURTENANCES, ROOF | 2,050,000 | 0 | 1,640,000 | 0 | 410,000 | MET COUNCIL-MT | T8 |
| 2020 |  | BB | TRF-TCMT-20AF | GR | SECT 5337: TWIN CITIES MET COUNCIL MT - RAIL PUBLIC FACILITIES MAINTENANCE AND REHAB INITIATIVES: SIGNS, LIGHTS, SECURITY, HEAT | 1,000,000 | 0 | 800,000 | 0 | 200,000 | MET COUNCIL-MT | T6 |
| 2020 |  | BB | TRF-TCMT-20AG | GR | SECT 5337: TWIN CITIES MET COUNCIL MT-ASSOCIATED CAPITAL MAINTENANCE-BUS | 781,363 | 0 | 625,091 | 0 | 156,272 | MET COUNCIL-MT | T1 |
| 2020 |  | BB | TRF-TCMT-20F | GR | SECT 5337: TWIN CITIES MET COUNCIL MT-BUS ACQUISITION | 14,965,140 | 0 | 12,720,369 | 0 | 2,244,771 | MET COUNCIL-MT | T10 |
| 2020 |  | BB | TRF-TCMT-20P | GR | SECT 5337: TWIN CITIES MET COUNCIL MT-RAIL MISCELLANEOUS EQUIPMENT REHAB RENOVATE (VIDEO, TRAIN OPERATOR TECH, SYSTEMS TECH, SECURITY, TRACK TECHNOLOGY AND EQUIPMENT) | 1,000,000 | 0 | 800,000 | 0 | 200,000 | MET COUNCIL-MT | T4 |
| 2020 |  | BB | TRF-TCMT-20Q | GR | SECT 5337: TWIN CITIES MET COUNCIL MT-RAIL VEHICLE MAINTENANCE AND OVERHAUL | 6,850,000 | 0 | 5,480,000 | 0 | 1,370,000 | MET COUNCIL-MT | T3 |

TABLE A-13
Transit Section 5337

| Yr | PRT Route | Proj Num | Prog | Description | Project Total | FHWA \$ | FTA\$ | State \$ | Other \$ | Agency: | AQ: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2020 | BB | TRF-TCMT-20R | GR | SECT 5337: TWIN CITIES MET COUNCIL MT-RAIL SYSTEM REHAB: TRACK REHAB REPAIR, MISCELLANEOUS MAINTENANCE, CATENARY, POWER SYSTEMS | 2,400,000 | 0 | 1,920,000 | 0 | 480,000 | MET COUNCIL-MT | T9 |
| 2020 | BB | TRF-TCMT-20V | GR | SECT 5337: TWIN CITIES MET COUNCIL MT-CAPITAL LEASE-TIRES | 3,888,902 | 0 | 3,111,122 | 0 | 777,780 | MET COUNCIL-MT | T3 |
| 2021 | BB | TRF-TCMT-21 | GR | SECT 5337: TWIN CITIES MET COUNCIL MT-ASSOCIATED CAPITAL MAINTENANCE-BUS | 781,363 | 0 | 625,091 | 0 | 156,272 | MET COUNCIL-MT | T3 |
| 2021 | BB | TRF-TCMT-21A | GR | SECT 5337: TWIN CITIES MET COUNCIL MT-BUS ACQUISITION | 19,736,458 | 0 | 16,775,989 | 0 | 2,960,469 | MET COUNCIL-MT | T10 |
| 2021 | BB | TRF-TCMT-21D | GR | SECT 5337: TWIN CITIES MET COUNCIL MT-BUS AND RAIL SUPPORT FACILITY REHAB AND RENOVATE: HOISTS, EQUIPMENT, FACILITY APPURTENANCES, ROOF REFURBISHMENT | 2,050,000 | 0 | 1,640,000 | 0 | 410,000 | MET COUNCIL-MT | T8 |
| 2021 | BB | TRF-TCMT-21H | GR | SECT 5337: TWIN CITIES MET COUNCIL MT- RAIL VEHICLE OVERHAUL AND MAINTENANCE | 4,150,000 | 0 | 3,320,000 | 0 | 830,000 | MET COUNCIL-MT | T3 |
| 2021 | BB | TRF-TCMT-21J | GR | SECT 5337: TWIN CITIES MET COUNCIL MT-RAIL SYSTEM REHAB: TRACK REHAB REPAIR, MISCELLANEOUS MAINTENANCE, CATENARY, POWER SYSTEMS | 5,000,000 | 0 | 4,000,000 | 0 | 1,000,000 | MET COUNCIL-MT | T9 |
| 2021 | BB | TRF-TCMT-21K | GR | SECT 5337: TWIN CITIES MET COUNCIL MT-CAPITAL LEASE-TIRES | 4,002,055 | 0 | 3,201,644 | 0 | 800,411 | MET COUNCIL-MT | T3 |
| 2021 | BB | TRF-TCMT-21U | GR | SECT 5337: TWIN CITIES MET COUNCIL MT - RAIL PUBLIC FACILITIES MAINTENANCE AND REHAB INITIATIVES: SIGNS, LIGHTS, SECURITY, HEAT | 6,500,000 | 0 | 5,200,000 | 0 | 1,300,000 | MET COUNCIL-MT | T6 |
| 2021 | BB | TRF-TCMT-21V | GR | SECT 5337: TWIN CITIES MET COUNCIL MT-CAPITAL LEASE-TIRES | 500,000 | 0 | 400,000 | 0 | 100,000 | MET COUNCIL-MT | T3 |
| 2022 | BB | TRF-TCMT-22C | GR | SECT 5337: TWIN CITIES MET COUNCIL MT-ASSOCIATED CAPITAL MAINTENANCE-BUS | 1,103,642 | 0 | 882,914 | 0 | 220,728 | MET COUNCIL-MT | T1 |
| 2022 | BB | TRF-TCMT-22D | GR | SECT 5337: TWIN CITIES MET COUNCIL MT-BUS ACQUISITION | 27,329,274 | 0 | 23,229,883 | 0 | 4,099,391 | MET COUNCIL-MT | T10 |
| 2022 | BB | TRF-TCMT-22F | GR | SECT 5337: TWIN CITIES MET COUNCIL MT-BUS AND RAIL SUPPORT FACILITY REHAB AND RENOVATE: HOISTS, EQUIPMENT, FACILITY APPURTENANCES, ROOF REFURBISHMENT | 2,100,000 | 0 | 1,680,000 | 0 | 420,000 | MET COUNCIL-MT | T8 |
| 2022 | BB | TRF-TCMT-22H | GR | SECT 5337: TWIN CITIES MET COUNCIL MT- RAIL VEHICLE OVERHAUL AND MAINTENANCE | 4,750,000 | 0 | 3,800,000 | 0 | 950,000 | MET COUNCIL-MT | T3 |

TABLE A-13
Transit Section 5337


Twin Cities Metropolitan Area
2019-2022 Transportation Improvement Program

## TABLE A-14

 Transit Section 5339

## TABLE A-15

## All Minnesota Projects (Except FTA Funded) by Route Number

| Yr | Prt | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 |  | BB | 090-080-017 | TR | APPLE VALLEY TRANSIT STATION EXPANSION. EXPAND CAPACITY BY 330 SPACES AT CEDAR AVE AND GARRET AVE | 7,138,800 | 5,711,040 | 0 | 0 | 0 | 1,427,760 | MVTA | T8 |
| 2019 |  | BB | TRS-TCMT-19C | TR | CMAQ: PURCHASE UP TO 10 60' ARTICULATED BUSES FOR CHICAGO AVE CORRIDOR | 4,226,239 | 3,380,991 | 0 | 0 | 0 | 845,248 | MET COUNCILMT | T10 |
| 2019 |  | BB | TRS-TCMT-19D | TR | CONSTRUCTION OF EXPANDED SIDEWALK SPACE AND BUS BUMP-OUTS AND INSTALLATION OF SHELTERS WITH HEAT, LIGHTS, REAL-TIME INFORMATION, AND SECURITY FEATURES ALONG CHICAGO AVE CORRIDOR | 8,750,000 | 7,000,000 | 0 | 0 | 0 | 1,750,000 | MET COUNCIL- <br> MT | T7 |
| 2019 |  | CR 8 | 168-080-002 | EN | **AC**CR 8 (WENTWORTH AVE) FROM MN 52 TO 15TH AVE IN SOUTH ST PAUL-CONSTRUCT SIDEWALK, BOULEVARD, AND ADA PEDESTRIAN RAMPS (AC PROJECT, PAYBACK IN FY20) | 418,824 | 0 | 0 | 287,200 | 0 | 131,624 | SOUTH SAINT PAUL | 06 |
| 2019 |  | CSAH 13 | 082-613-035 | RD | CSAH 13, 0.04 MILE S OF 3RD ST TO 0.12 MILE N OF HUDSON RD IN WOODBURY AND OAKDALECONVERT BIKE/PED TRAIL TO THIRD TRAVEL LANE ON BRIDGE 82843 AND CONSTRUCT BIKE/PED BRIDGE, CROSSING, AND REFUGE | 3,559,680 | 2,847,744 | 0 | 0 | 0 | 711,936 | WASHINGTON COUNTY | AQ2 |
| 2019 |  | CSAH 14 | 002-614-044AC1 | BI | **AC**CSAH 14, 0.15 MI E OF CSAH 18, BRIDGE 02015 OVER COON CREEK IN COON RAPIDSREHAB PIER CAPS, REPLACE DECK PANELS (AC PAYBACK 1 OF 2) | 550,304 | 550,304 | 0 | 0 | 0 | 0 | ANOKA COUNTY | S19 |
| 2019 |  | CSAH 15 | 027-615-022 | SH | CSAH 15 AT CSAH 19 IN ORONO - RECONSTRUCT INTERSECTION, TURN LANES, REPLACE SIGNAL | 1,628,000 | 656,100 | 0 | 0 | 0 | 971,900 | HENNEPIN COUNTY | E2 |
| 2019 |  | CSAH 17 | 002-617-021 | SH | CSAH 17 AT CSAH 18 IN HAM LAKE/COLUMBUS - CONSTRUCT NEW SIGNAL, CONVERT BYPASS LANE TO LEFT TURN LANE ON CSAH 17 | 972,000 | 874,800 | 0 | 0 | 0 | 97,200 | ANOKA COUNTY |  |

## TABLE A-15

All Minnesota Projects (Except FTA Funded) by Route Number


TABLE A-15
All Minnesota Projects (Except FTA Funded) by Route Number


TABLE A-15
All Minnesota Projects (Except FTA Funded) by Route Number

| Yr | Prt Route | Proj Num | Prog | Description | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 | CSAH 42 | 019-642-063 | RS | CSAH 42, FROM 0.1 MI E OF CSAH 5 TO 0.1 MI W OF CSAH 11 IN BURNSVILLE - MILL AND OVERLAY, ADA IMPROVEMENTS | 1,800,000 | 1,440,000 | 0 | 0 | 0 | 360,000 | DAKOTA COUNTY | S10 |
| 2019 | CSAH 46 | 027-646-010 | EN | CSAH 46 (46TH ST) FROM GARFIELD AVE TO 18TH AVE IN MPLS-PEDESTRIAN ADAACCESSIBLE CURB RAMP RECONSTRUCTION, APS AND PEDESTRIAN COUNTDOWN SIGNAL HEADS AT SIGNALIZED INTERSECTIONS, AND PEDESTRIAN CROSSING IMPROVEMENTS AT OAKLAND AVE | 1,150,000 | 506,480 | 0 | 0 | 0 | 643,520 | HENNEPIN COUNTY | AQ2 |
| 2019 | CSAH 49 | 062-649-040 | MC | **AC** CSAH 49 (RICE ST) FROM 0.11 MI S OF OWASSO <br> BLVD/COUNTRY DR TO 0.11 MI N OF COUNTY RD E/VADNAIS BLVD IN SHOREVIEW, VADNAIS HEIGHTS, AND LITTLE CANADARECONSTRUCT I-694/RICE STREET INTERCHANGE (AC PROJECT, PAYBACK IN FY21) | 21,000,000 | 0 | 0 | 7,000,000 | 0 | 14,000,000 | RAMSEY COUNTY | E3 |
| 2019 | CSAH 50 | 019-650-016 | RC | **AC**CSAH 50 (202ND ST) FROM HOLYOKE AVE TO CSAH 23 (CEDAR AVE) IN LAKEVILLERECONSTRUCT FROM TWOLANE UNDIVIDED TO DIVIDED WITH CONCRETE MEDIAN, CONSTRUCT MULTIUSE TRAILS, PEDESTRIAN TUNNEL \& SIGNAL AT CSAH 23 (AC PROJECT, PAYBACK IN FY20) | 4,320,000 | 0 | 0 | 3,200,000 | 0 | 1,120,000 | DAKOTA COUNTY | AQ2 |
| 2019 | CSAH 53 | 062-653-011 | MC | **AC**CSAH 53, 0.01 MILE S OF IGLEHART AVE TO UNIVERSITY AVE IN ST PAUL-RECONSTRUCT INTERCHANGE BRIDGE OVER 194 AND APPROACH SECTIONS, REPAVE, CONSTRUCT SIDEWALKS, SHOULDERS, AND TRAVEL LANES. REPLACE MNDOT BRIDGE 9387 (NEW BR \#62735) (\$160K OF FEDERAL FROM DISTRICT C) (ASSOCIATED TO SP 6282-235) (AC PROJECT, PAYBACK IN FY20) | 10,900,000 | 160,000 | 0 | 6,010,876 | 0 | 4,729,124 | RAMSEY COUNTY | S19 |

## TABLE A-15

All Minnesota Projects (Except FTA Funded) by Route Number

| Yr | Prt Route | Proj Num | Prog | Description | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 | CSAH 73 | 173-020-016 | EN | CSAH 73 (OAKDALE AVE) FROM MENDOTA RD TO CSAH 8 (WENTWORTH AVE) AND MARIE AVE FROM MN 3 (ROBERT ST) TO CSAH 73 IN W ST PAULCONSTRUCT BITUMINOUS TRAIL, PEDESTRIAN RAMPS, STREETSCAPE, CROSSWALKS, LIGHTING, CROSSINGS, AND WAYFINDING | 1,401,000 | 1,043,618 | 0 | 0 | 0 | 357,382 | WEST ST PAUL | AQ2 |
| 2019 | CSAH 78 | 002-678-022 | MC | **MN159**CSAH 78, FROM 139TH LN NW TO 0.1 MILE N OF CSAH 18 IN ANDOVER-EXPAND FROM 2 TO 4 LANES, WIDEN ONE BRIDGE(REPURPOSING) | 12,532,320 | 7,602,951 | 42,951 | 0 | 0 | 4,929,369 | ANOKA COUNTY | A20 |
| 2019 | CSAH 8 | 019-608-003 | BT | **AC**CSAH 8 FROM CSAH 63 TO 0.05 MI E OF LIVINGSTON AVE IN WEST ST PAUL RECONSTRUCTION, RESURFACING, AND OFF-ROAD MULTIUSE TRAIL (AC PROJECT, PAYBACK IN FY21) | 3,357,000 | 0 | 0 | 984,000 | 0 | 2,373,000 | DAKOTA COUNTY | S10 |
| 2019 | CSAH 81 | 027-681-035 | MC | CSAH 81, 0.04 MILE N OF 71ST AVE (CSAH 8) TO 0.04 MILE S OF 83RD AVE IN BROOKLYN PARKRECONSTRUCT FROM FOURLANE DIVIDED RURAL ROADWAY TO SIX-LANE DIVIDED URBAN ROADWAY, MULTI-USE TRAIL | 20,421,000 | 7,560,000 | 0 | 0 | 0 | 12,861,000 | HENNEPIN COUNTY | A20 |
| 2019 | 135 | 0283-31AC | RC | **AC**SB FOREST LAKE WEIGH STATION WEIGHT <br> ENFORCEMENT SYSTEM AND MODIFICATIONS TO <br> ENTRANCE/EXIT RAMPS (AC PAYBACK 1 OF 1) | 900,000 | 900,000 | 0 | 0 | 0 | 0 | MNDOT | E5 |
| 2019 | I 35E | 0282-40 | RB | I35E, IN LINO LAKES STRUCTURAL FENCE | 130,000 | 0 | 0 | 0 | 130,000 | 0 | MNDOT | S13 |
| 2019 | I 35E | 6280-406 | RB | I35E IN MEDIAN FROM JCT W 7TH ST TO JCT GRAND AVE IN ST PAUL- LANDSCAPING | 50,000 | 0 | 0 | 0 | 50,000 | 0 | MNDOT | 06 |

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All Minnesota Projects (Except FTA Funded) by Route Number

| Yr | Prt | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 |  | I 35W | 1981-124AC1 | $B R$ | **AC**SPP**PoDI**I35W, FROM CLIFF ROAD INTERCHANGE IN BU THROUGH 106TH ST INTERCHANG BLOOMINGTON-REPLACE BRIDGE (NEW BRIDGES 27W38 AND 27W39), REPLACE BRIDGES 9043 AND 904 BRIDGE 27W44) PAVEMENT RECONSTRUCTION, AUXILLIARY L RETAINING WALL, NOISEWALL, SI LIGHTING, TMS, TRAILS, DRAINAG GUARD RAIL (AC PAYBACK 1 OF | ```20,174,000 RNSVILLE E IN \#5983 ), (NEW ANES, GNING, AND 2)``` | 20,174,000 | 0 | 0 | 0 | 0 | MNDOT | A20 |
| 2019 |  | I 35W | 1981-124B | CA | **COCII**I35W MN RIVER BRIDGE \#5983 REPLACEMENT FROM CLIFF ROAD INTERCHANGE IN BURNSVILLE TO 106TH ST INTERCHANGE IN BLOOMINGTON-REPLACE BRIDGE \#5983 (NEW BRIDGES 27W38 AND 27W39)-DESIGN BUILD ACTIVITIES | $3,409,000$ | 0 | 0 | 0 | 3,409,000 | 0 | MNDOT | A20 |
| 2019 |  | I 35W | 1981-134 | TM | I35W, FROM BURNSVILLE PARKWAY TO NB I35W IN BURNSVILLE-CONSTRUCT HIGH OCCUPANCY VEHICLE BYPASS, CONCRETE PAVEMENT REHAB | $490,000$ | 0 | 0 | 0 | 330,000 | 160,000 | MNDOT | AQ1 |
| 2019 |  | I 35W | 2782-330 | RS | **SPP**\|35W, FROM PORTLAND AVE TO WASHINGTON AVE IN MPLS - BITUMINOUS MILL AND OVERLAY, CONCRETE <br> PAVEMENT REHABILITATION, REPAIR DRAINAGE STRUCTURES AND PIPE, ADA UPGRADES, TMS | $2,254,000$ | 2,028,600 | 0 | 0 | 225,400 | 0 | MNDOT | S10 |
| 2019 |  | I 35W | 2782-350 | TM | **17NEW**I35W/I35, FROM JCT 150TH ST W (CRYSTAL LAKE RD) IN BURNSVILLE TO JCT 42ND ST IN MPLS- REPLACE STATIC MNPASS SIGNS (TIED TO SP 8825-658) | $500,000$ | 0 | 0 | 0 | 500,000 | 0 | MNDOT | O8 |
| 2019 |  | I 35W | 2783-166 | RD | **ELLA**17NEW**SPP**\|35W, FROM 4TH ST SE IN MPLS TO ROSEGATE IN ROSEVILLEBITUMINOUS MILL AND OVERLAY, ADA (TIED TO 6284184) | $17,600,000$ | 15,268,500 | 0 | 0 | 1,696,500 | 635,000 | MNDOT | S10 |

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| Yr | Prt | Route | Proj Num | Prog | Description Pr | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 |  | I 35W | 6284-180 | MC | **AC**PoDI**SPP**17NEW**CHAP3 <br> **ADA**I35W, FROM CO RD B2 IN ROS (ANOKA CR 53) IN LINO LAKES, CONS C TO LEXINGTON AVE (ANOKA CSAH CR 53, MISC PAVEMENT RECONSTRU BRIDGES AND REPLACE 5 BRIDGES, MULTIPLE LOCATIONS, NOISE WALLS TO 0.7 MI E CSAH J, CONSTRUCT WB NOISE WALL (ASSOCIATED TO 6243-1 FY20, FY21, FY22) | 189,000,000 <br> SEVILLE TO 0 STRUCT MNP H 17), CONC O UCT \& BIT M\& ADD AUXILIA S AND ON US AUXILIARY L 18) (AC PROJE | 69,204,000 <br> MI N SUNSE <br> S LANE FRO <br> Y FROM CR <br> REHAB 17 <br> LANES AT <br> FROM N JCT <br> E, EB CONC <br> , PAYBACKS |  0 <br> R  | 100,446,000 | 0 | 19,350,000 | MNDOT | A20 |
| 2019 |  | I 35W | 6284-180UT | MA | I35W, FROM CO RD B2 IN ROSEVILLE TO 0.1 MI N SUNSET AVE (ANOKA CR 53) IN LINO LAKES - I35E N MNPASS PROJECT UTILITY AND RAILROAD AGREEMENT | $2,120,000$ | 0 | 0 | 0 | 2,120,000 | 0 | MNDOT | S7 |
| 2019 |  | I 35W | 6284-184 | DR | **ELLA**17NEW**I35W FROM MN 280 TO MN 36 IN ROSEVILLE DRAINAGE IMPROVEMENTS (TIED TO 2783-166) | 230,000 | 207,000 | 0 | 0 | 23,000 | 0 | MNDOT | NC |
| 2019 |  | 1394 | 2789-151 | BI | **17NEW**CHAP3**1394, OVER DUNWOODY BLVD BRIDGE \#27831, ON RAMP OVER EB BRIDGE \#27831C, BRIDGE \#27831A WB ON RAMP, AND BRIDGE \#27831B EB OFF RAMP IN MPLS - REHAB 4 BRIDGES | 2,887,000 | 0 | 0 | 0 | 0 | 2,887,000 | MNDOT | S19 |
| 2019 |  | 1494 | 1985-149 | RC | **ELLA**17NEW**SPP**AC**\|494, FROM 0.2 MI E HARDMAN AVE S IN S ST PAUL TO BLAINE AVE E IN INVER GROVE HEIGHTS-CONSTRUCT AUXILIARY LANE, CONCRETE PAVEMENT REHAB, RESURFACING SHOULDERS, BRIDGE REHAB, ADA, NOISEWALLS, SIGNING, TMS, LIGHTING, DRAINAGE (AC PROJECT, PAYBACK IN FY20) | $18,453,000$ | 12,897,700 | 0 | 3,710,000 | 1,845,300 | 0 | MNDOT | A20 |
| 2019 |  | 1494 | 2785-419 | RB | I494, FROM I394 IN MINNETONKA ALONG CORRIDOR TO THE 194/694 INTERCHANGE IN MAPLE GROVE-LANDSCAPING (TIED TO 2785-426) | 170,000 | 0 | 0 | 0 | 170,000 | 0 | MNDOT | 06 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 |  | 1494 | 2785-420A | AM | I494, CSAH 61 OVER I494, BRIDGE 27762 IN EDEN PRAIRIERECONSTRUCT TRAIL ADJACENT TO BRIDGE AND REPLACE SIGNALS AT RAMP INTERSECTIONS (OTHER AMOUNT IS \$345K LOCAL AMOUNT RECEIVED VIA PARTNERSHIP) | 618,000 | 0 | 0 | 0 | 273,000 | 345,000 | MNDOT | AQ2 |
| 2019 |  | 1494 | 2785-426 | RB | I494, FROM I394 IN MINNETONKA TO I94/I694 INTERCHANGE IN MAPLE GROVE- LANDSCAPING (TIED TO 2785-419) | 130,000 | 0 | 0 | 0 | 130,000 | 0 | MNDOT | 06 |
| 2019 |  | 1694 | 0285-67 | SC | I694, N AND S RAMPS AT ANOKACSAH 1 (E RIVER ROAD) IN FRIDLEY- SIGNAL SYSTEM REPLACEMENT | 528,000 | 0 | 0 | 0 | 278,000 | 250,000 | MNDOT | E2 |
| 2019 |  | 1694 | 6285-157 | RB | I694, FROM 0.9 MI E OF RICE ST IN LITTLE CANADA TO 0.1 MI W OF LEXINGTON IN ARDEN HILLS - LANDSCAPING | 125,000 | 0 | 0 | 0 | 125,000 | 0 | MNDOT | 06 |
| 2019 |  | 1694 | 8286-81 | RC | **SPP**I694 IN OAKDALE - 10TH ST (CSAH10) TO JCT I694/I494/I94 0.1 MI S TAMARACK RD TO JCT I69 - CONCRETE OVERLAY; AUXILIAR SB FROM 10TH ST TO I94; REPLAC WIDEN BRIDGES 82831 AND 82832 RECONSTRUCT SW LOOP; I94 FRO I694/I494/I94 TO 0.8 MI W RADIO DR REMOVE CONCRETE MEDIAN TO COLLECTOR DISTRIBUTOR RAMP | $30,235,000$ AND I494, $4 / 1494 / 194$ Y LANE E AND ; JCT MODIFY | 27,211,500 | 0 | 0 | 3,023,500 | 0 | MNDOT | A20 |
| 2019 |  | 194 | 2781-447 | BI | **SPP**194 MAINLINE, WB EXIT RAMP, \& EB ENTRANCE RAMP OVER LRT, S 17TH AVE, AND HIAWATHA BIKE TRAIL LOCATED JUST EAST OF JCT OF TH55 IN MINNEAPOLIS - REHAB BRIDGES 27859, 27861, AND 27V28 | $1,079,000$ | 971,100 | 0 | 0 | 107,900 | 0 | MNDOT | S19 |
| 2019 |  | 194 | 2781-474 | NO | EB I94, FROM 20TH ST S TO 23RD AVE S IN MINNEAPOLIS REMOVE AND REPLACE NOISEWALL \#98 | 665,000 | 0 | 0 | 0 | 665,000 | 0 | MNDOT | O3 |
| 2019 |  | 194 | 2781-498 | BI | **17NEW**CHAP3**194 BRIDGES 27909 EB AND 27925 WB AT JCT SHINGLE CREEK PKWY- INSTALL PIER PILE WRAPS FOR TWO PIERS | $300,000$ | 0 | 0 | 0 | 0 | 300,000 | MNDOT | S9 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 |  | 194 | 6282-212 | RS | **SPP**17NEW**ADA**194, FROM MN280 TO 0.1 MI W OF WESTERN AVE IN ST PAUL BITUMINOUS MILL AND OVERLAY, EROSION CONTROL, DRAINAGE REPAIR AND ADA IMPROVEMENTS | 8,685,000 | 7,411,500 | 0 | 0 | 823,500 | 450,000 | MNDOT | S10 |
| 2019 |  | 194 | 6282-217A | CA | **COCII** 1 -94, FROM MPLS TO ST PAUL-PRELIMINARY DESIGN FOR CORRIDOR IMPROVEMENTS | 144,000 | 0 | 0 | 0 | 144,000 | 0 | MNDOT | 01 |
| 2019 |  | 194 | 6282-235 | AM | 194 AT DALE ST IN ST PAUL BARRIER SEPARATED, ENCHANCED SIDEWALK WIDTH AND ACCOMMODATION OF MODIFIED BRIDGE STRUCTURE (ASSOCIATED TO 062-653-011) | 1,750,000 | 0 | 0 | 0 | 1,750,000 | 0 | MNDOT | AQ2 |
| 2019 |  | 194 | 8282-128 | BT | ADJACENT TO 194 FROM MANNING AVE TO MIDWEST TRAIL N IN AFTON AND FROM 0.8 MI E OF NEAL AVE N TO 0.3 MI W OF STAGECOACH TRAIL N IN W LAKELAND TWP - <br> RECONSTRUCT BITUMINOUS BIKE TRAIL AND DRAINAGE | 356,000 | 0 | 0 | 0 | 356,000 | 0 | MNDOT | AQ2 |
| 2019 |  | LOCAL | 027-596-011 | BI | FREMONT AVE OVER MIDTOWN GREENWAY IN MPLS-REHAB BRIDGE L8901 | 3,200,000 | 2,400,000 | 0 | 0 | 0 | 800,000 | HENNEPIN COUNTY | S10 |
| 2019 |  | LOCAL | 164-591-003 | EN | **AC**WASHINGTON TECHNICAL SCHOOL PEDESTRIAN IMPROVEMENTS IN ST PAULNEW SIDEWALKS ON ARTERIALS, PEDESTRIAN CROSSING IMPROVEMENTS, BUMP-OUTS, AND PEDESTRIANLEADING INTERVAL AND COUNTDOWN TIMERS AT TWO TRAFFIC SIGNALS (AC PROJECT, PAYBACK IN FY22) | 1,060,800 | 0 | 0 | 816,000 | 0 | 244,800 | SAINT PAUL | AQ2 |
| 2019 |  | LOCAL 99 | 070-030-009 | SH | VARIOUS LOCATIONS IN SCOTT COUNTY - CONSTRUCT TURN LANES | 1,782,000 | 1,603,800 | 0 | 0 | 0 | 178,200 | SCOTT COUNTY | E1 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 | MN 36 | 8204-72A | AM | MN36, AT CSAH 35 (HADLEY AVE) IN OAKDALE-CONSTRUCT INTERCHANGE AND CONSTRUCT GATEWAY STATE TRAIL ACCESS (ASSOCIATED TO 082-596-005 AND 082-090-007) | 710,000 | 0 | 0 | 0 | 710,000 | 0 | MNDOT | A20 |
| 2019 | MN 36 | 8214-114AN | AM | MN36, ON LOOKOUT TRAIL RD, FROM BEACH RD IN OAK PARK HEIGHTS TO MN95 IN STILLWATER - RECONSTRUCT PAVEMENT, GRADING AND DRAINAGE AS PART OF THE ST CROIX RIVER CROSSING PROJECT | 800,000 | 0 | 0 | 0 | 800,000 | 0 | MNDOT | S10 |
| 2019 | MN 36 | 8214-114MIT19 | CA | MN36, OVER ST CROIX RIVER NEAR STILLWATER- <br> MITIGATION/CONSULTANT ITEMS FOR REPLACEMENT OF RIVER BRIDGE 4654 | 1,242,000 | 0 | 0 | 0 | 621,000 | 621,000 | MNDOT | O1 |
| 2019 | MN 36 | 8214-114SA19 | SA | MN36, ST CROIX CROSSING PROJECT SETASIDE FOR SUPPLEMENTAL <br> AGREEMENTS/OVERRUNS FOR REPLACEMENT OF RIVER BRIDGE 4654 | 2,100,000 | 0 | 0 | 0 | 1,000,000 | 1,100,000 | MNDOT | 01 |
| 2019 | MN 36 | 8214-176 | RB | MN36, FROM SUNNYSIDE DR TO 0.2 MI N OF SUNNYSIDE DR LANDSCAPING AS PART OF THE ST CROIX RIVER CROSSING PROJECT | 220,000 | 0 | 0 | 0 | 220,000 | 0 | MNDOT | 06 |
| 2019 | MN 41 | 1008-92 | RB | MN41, FROM 0.14 MI N OF US212 TO 0.3 MI N CSAH 14 IN CHASKALANDSCAPING | 125,000 | 0 | 0 | 0 | 125,000 | 0 | MNDOT | 06 |
| 2019 | MN 41 | 1008-94 | AM | MN 41 AT CSAH 18 (LYMAN BLVD) IN CHASKA - <br> ROUNDABOUT (ASSOCIATED TO 1008-94A) | 710,000 | 0 | 0 | 0 | 710,000 | 0 | MNDOT | E3 |
| 2019 | MN 41 | 1008-94A | AM | **TED**MN 41 AT CSAH 18 (LYMAN BLVD) IN CHASKA ROUNDABOUT AND R/W ACQUISITION (ASSOCIATED TO 1008-94) | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 0 | MNDOT | E3 |
| 2019 | MN 51 | 6215-106 | SC | MN51, AT MIDWAY PARKWAY/DAN PATCH AVE IN ST PAUL - SIGNAL SYSTEM REPLACEMENT | 300,000 | 0 | 0 | 0 | 150,000 | 150,000 | MNDOT | E2 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 | MN 51 | 6216-136 | SC | MN51, AT HOYT AVE IN FALCON HGTS/ST PAUL - SIGNAL SYSTEM REPLACEMENT | 300,000 | 0 | 0 | 0 | 150,000 | 150,000 | MNDOT | E2 |
| 2019 | MN 55 | 1910-50 | TM | MN55, FROM MN61 TO GENERAL SIEBEN DR AND US61 FROM CSAH 47 TO 4TH ST IN HASTINGS-ATMS INSTALLATION AND SIGNAL OPTIMIZATION | 649,800 | 519,840 | 0 | 0 | 129,960 | 0 | MNDOT | E2 |
| 2019 | MN 55 | 2722-84 | SC | MN55, FROM OLD ROCKFORD RD/HAMEL RD IN PLYMOUTH TO MPLS CITY LIMITS - SIGN REPLACEMENT | 500,000 | 0 | 0 | 0 | 500,000 | 0 | MNDOT | 08 |
| 2019 | MN 55 | 2723-140 | DR | **17NEW** ${ }^{*}{ }^{*}{ }^{2}{ }^{* *}$ MN 55 AT MN100 IN GOLDEN VALLEYRETAINING WALL REPAIR | 318,000 | 0 | 0 | 0 | 0 | 318,000 | MNDOT | NC |
| 2019 | MN 55 | 2724-127 | DR | **17NEW**CHAP3**MN55 AND E 29TH ST JCT, 1.5 MILE E ALONG E 28TH ST TO MISSISSIPPI RIVER IN MPLS - STORM TUNNEL REPAIR | 1,060,000 | 0 | 0 | 0 | 0 | 1,060,000 | MNDOT | NC |
| 2019 | MN 55 | 2751-51 | AM | **SPP**MN55, OVER BASSETT <br> CREEK IN MINNEAPOLIS - <br> REPLACE BRIDGES (TUNNELS) <br> 94277, 94278, 94279 WITH 27311 | 3,250,000 | 0 | 0 | 0 | 3,250,000 | 0 | MNDOT | S19 |
| 2019 | MN 610 | 2771-109 | RB | MN610, ALONG CORRIDOR IN BROOKLYN PARK - SNOW FENCE/LANDSCAPING | 250,000 | 0 | 0 | 0 | 250,000 | 0 | MNDOT | S13 |
| 2019 | MN 62 | 2773-10 | RS | ${ }^{* *}$ ELLA**SPP**ADA**MN62, FROM BEACH RD TO UNDER TRACY AVE BRIDGE IN EDINA AND ON US212 FROM 0.1 MI S OF MN62 TO E JCT WITH MN62 IN MINNETONKA-CONCRETE OVERLAY, BIT MILL AND OVERLAY, FENCE REPAIR, CURB AND GUTTER, ADA IMPROVEMENTS | 7,389,000 | 5,911,200 | 0 | 0 | 1,477,800 | 0 | MNDOT | S10 |
| 2019 | MN 62 | 2774-23 | BI | MN62, AT FRANCE AVE (CSAH 17)OVER MN62 IN EDINA REHAB BRIDGE 7263, WIDEN RAMP (ASSOCIATED TO 027-617030 AND 2774-23S) | 2,180,600 | 1,744,480 | 0 | 0 | 436,120 | 0 | MNDOT | S19 |
| 2019 | MN 62 | 2774-23S | SH | MN62, FROM FRANCE AVE 0.3 MI E IN EDINA - CONSTRUCT PARALLEL ACCELERATION LANE AT EB ENTRANCE RAMP FROM FRANCE AVE (ASSOCIATED TO 2774-23 AND 027-617-030) | 572,400 | 515,160 | 0 | 0 | 57,240 | 0 | MNDOT | E1 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 | MN 62 | 2775-26 | RS | **ELLA**MN62, FROM PORTLAND AVE TO 28TH ST IN MPLS BITUMINOUS MILL AND OVERLAY, REHAB BRIDGE 27521, ADA IMPROVEMENTS | 972,000 | 777,600 | 0 | 0 | 194,400 | 0 | MNDOT | S10 |
| 2019 | MN 65 | 0207-105 | SC | MN65 FROM HENNEPIN-ANOKA COUNTY LINE IN MPLS TO US10 IN BLAINE - SIGN REPLACEMENT | 450,000 | 0 | 0 | 0 | 450,000 | 0 | MNDOT | S7 |
| 2019 | MN 65 | 0207-99 | SC | MN65, AT 41ST AVE NE IN COLUMBIA HTS - SIGNAL SYSTEM REPLACEMENT AND ADA IMPROVEMENTS | 280,000 | 0 | 0 | 0 | 140,000 | 140,000 | MNDOT | E2 |
| 2019 | MN 65 | 0208-157 | SC | **ELLA**MN65, FROM 85TH AVE NE IN BLAINE TO SIMS RD IN EAST BETHEL - EXTEND 14 LEFT TURN LANES, ADD LEFT TURN LANE WB US10 TO SB MN65, REPAIR CULVERTS, ADD CURB AND GUTTER (ASSOCIATED TO 0208-157A AND 0208-157S) | 900,000 | 720,000 | 0 | 0 | 180,000 | 0 | MNDOT | E1 |
| 2019 | MN 65 | 0208-157A | SC | **ELLA**MN65, FROM 0.2 MI S 143RD AVE NE IN HAM LAKE TO 0.2 MI N VIKING BLVD (CSAH 22) IN EAST BETHEL-CONSTRUCT REDUCED CONFLICT INTERSECTIONS AT VIKING BLVD (ASSOCIATED TO 0208-157 AND 0208-157S) | 1,250,000 | 1,000,000 | 0 | 0 | 250,000 | 0 | MNDOT | E1 |
| 2019 | MN 65 | 0208-157S | SH | **ELLA**MN65, FROM 0.2 MI S 143RD AVE NE IN HAM LAKE TO 0.2 MI N VIKING BLVD (CSAH 22) IN EAST BETHEL-CONSTRUCT REDUCED CONFLICT INTERSECTIONS AT 143RD AVE NE, 153RD AVE NE, 157TH AVE NE, 181ST AVE NE, 187TH AVE NE, AND VIKING BLVD (ASSOCIATED TO 0208-157 AND 0208-157A) | 3,975,000 | 3,577,500 | 0 | 0 | 397,500 | 0 | MNDOT | E1 |
| 2019 | MN 77 | 1925-56 | BI | **ADA**MN77, AT DAKOTA-CSAH 32 (CLIFF RD) OVER MN77 AND AT DAKOTA-CR30 (DIFFLEY RD) IN EAGAN - REHAB BRIDGE 19067, ADA IMPROVEMENTS, GUARDRAI, LIGHTING | 2,207,000 | 1,530,400 | 0 | 0 | 382,600 | 294,000 | MNDOT | S19 |
| 2019 | MN 95 | 8208-40 | SC | **SEC164**MN95, FROM 70TH ST TO MN61 IN COTTAGE GROVE CONSTRUCT RIGHT TURN LANES, WIDEN SHOULDERS, BITUMINOUS MILL AND OVERLAY | 7,435,000 | 6,188,000 | 0 | 0 | 1,247,000 | 0 | MNDOT | S19 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 |  | MN 999 | 8825-658 | TM | I35 FROM CRYSTAL LK RD TO I35/35W/35E, I35W FROM I35/35W/35E TO 42ND ST, 194 FROM 1ST AVE S TO N WESTERN AVE-REMOVE INTELLIGENT LANE CONTROL SIGNALS AND INSTALL DYNAMIC MESSAGE SIGNS (TIED TO SP 2782-350) | 1,450,000 | 360,000 | 0 | 0 | 1,090,000 | 0 | MNDOT | 07 |
| 2019 |  | MN 999 | 8825-664 | TM | **ITS**ELLA**STATEWIDEREPLACE SHELTERS AND DYNAMIC MESSAGE SIGNS | 3,800,000 | 720,000 | 0 | 0 | 3,080,000 | 0 | MNDOT | O8 |
| 2019 |  | MN 999 | 8825-673 | TM | METROWIDE - REPLACE CAMERAS AND SHELTERS | 1,055,000 | 748,000 | 0 | 0 | 307,000 | 0 | MNDOT | NC |
| 2019 |  | MN 999 | 8825-681 | DR | **17NEW**ELLA**METROWIDE - <br> PIPE AND CULVERT VIDEO <br> INSPECTION AND CLEANING | 865,000 | 692,000 | 0 | 0 | 173,000 | 0 | MNDOT | NC |
| 2019 |  | MN 999 | 8825-682 | SC | **17NEW**CHAP3**METROWIDE- <br> OVERHEAD SIGN REPLACEMENTS | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 | MNDOT | 08 |
| 2019 |  | MSAS 108 | 157-108-035 | $\mathrm{RC}$ | **AC**MSAS 108 (77TH ST) FROM BLOOMINGTON AVE TO LONGFELLOW AVE IN RICHFIELD-CONSTRUCT 77TH ST EXTENSION UNDER MN 77, CONSTRUCT MN 77 BRIDGE OVER 77TH ST, AND RECONSTRUCT MN 77 RAMPS (AC PROJECT, PAYBACK IN FY2020) | 16,324,200 | 0 | 0 | 7,000,000 | 0 | 9,324,200 | RICHFIELD | A20 |
| 2019 |  | MSAS 203 | 164-203-014 | $\mathrm{BR}$ | **MN150**MN214**MSAS 203, SUMMIT AVE FROM SYNDICATE ST TO GRIGGS ST IN ST PAULRECONSTRUCT BR 62504 (NEW 62652) OVER AYD MILL RD AND APPROACHES (REPURPOSING) | 6,362,000 | 3,125,940 | 1,403,797 | 0 | 0 | 3,236,060 | SAINT PAUL | S19 |
| 2019 |  | MSAS 434 | 141-434-001 | $\mathrm{RC}$ | MSAS 434, HENNEPIN AVE TO CHICAGO AVE IN MPLSRECONSTRUCT: REPLACE PAVEMENT, CURB, AND GUTTER, INSTALL PEDESTRIAN ENHANCEMENTS, BRT FACILITIES | 12,547,904 | 6,960,600 | 0 | 0 | 0 | 5,587,304 | MINNEAPOLIS | S10 |
| 2019 |  | PED/BIKE | 010-090-008 | EN | ALONG MN 5 FROM MINNEWASHTA PKWY IN VICTORIA TO CENTURY BLVD IN CHANHASSEN-RECONSTRUCT MN 5 REGIONAL TRAIL | 1,490,184 | 1,192,147 | 0 | 0 | 0 | 298,037 | CARVER COUNTY | AQ2 |

TABLE A-15
All Minnesota Projects (Except FTA Funded) by Route Number

| Yr | Prt | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 |  | PED/BIKE | 082-090-007 | EN | 0.04 MILES W OF CSAH 35 TO 0.06 MILES E OF CSAH 35 IN OAKDALE-CONSTRUCT TUNNEL CROSSING ALONG GATEWAY STATE TRAIL AT HADLEY AVE (ASSOCIATED TO 082-596-005, 8204-72 AND 8204-72A) | 1,350,000 | 1,080,000 | 0 | 0 | 0 | 270,000 | WASHINGTON COUNTY | AQ2 |
| 2019 |  | PED/BIKE | 141-030-041 | BT | 20TH AVE S FROM MINNEHAHA AVE TO 4TH ST S, 4TH ST S FROM S TO 19TH AVE S, 19TH AVE S FRO S TO 2ND ST S, 10TH AVE SE FRO UNIVERSITY AVE SE TO SE 8TH, 15 SE FROM UNIVERSITY AVE TO RO AVE SE, ROLLINS AVE SE FROM 15 SE TO 18TH AVE SE FROM ROLLINS TO E HENNEPIN AVE-CONSTRUCT PROTECTED BIKEWAY | 1,354,767 20TH AVE M 4TH ST M STH AVE LLINS TH AVE S AVE SE ION OF | 1,030,294 | 0 | 0 | 0 | 324,473 | MINNEAPOLIS | AQ2 |
| 2019 |  | PED/BIKE | 141-030-042 | EN | 1ST ST N, 2ND ST N, 4TH ST N AND 4TH AVE N IN MPLSINSTALL CURB EXTENSIONS, CURB RAMPS, CROSSWALK MARKINGS FOR PEDESTRIAN ACCESS AND UPGRADE SIGNALS | $2,017,440$ | 1,080,000 | 0 | 0 | 0 | 937,440 | MINNEAPOLIS | AQ2 |
| 2019 |  | PED/BIKE | 164-090-015 | EN | COMMERCIAL ST TO US 61 IN ST PAUL-CONSTRUCT INDIAN MOUNDS REGIONAL PARK TRAIL | 1,790,640 | 1,432,512 | 0 | 0 | 0 | 358,128 | SAINT PAUL | AQ2 |
| 2019 |  | PED/BIKE | 179-090-005 | EN | LAKE MARION GREENWAY FROM SUNSET POND PARK TO W BURNSVILLE PARKWAY IN BURNSVILLE-CONSTRUCT OFFROAD MULTIUSE TRAIL | 1,998,000 | 1,598,400 | 0 | 0 | 0 | 399,600 | BURNSVILLE | AQ2 |
| 2019 |  | RR | 19-00148 | SR | UP RR, CSAH 74, ASH ST IN FARMINGTON-UPGRADE EXISTING SIGNAL SYSTEM | 350,000 | 5,000 | 0 | 0 | 0 | 345,000 | MNDOT | S8 |
| 2019 |  | RR | 27-00319 | SR | TCWR RR, MSAS 109, VALLEY VIEW ROAD IN EDEN PRAIRIEUPGRADE EXISTING SIGNAL SYSTEM | 275,000 | 5,000 | 0 | 0 | 0 | 270,000 | MNDOT | S8 |
| 2019 |  | RR | 27-00320 | SR | TCWR RR, AT M 33, BIRCH ISLAND RD IN EDEN PRAIRIEUPGRADE EXISTING SIGNAL SYSTEM | 250,000 | 5,000 | 0 | 0 | 0 | 245,000 | MNDOT | E2 |
| 2019 |  | RR | 27-00321 | SR | TCWR RR, M 866, W 62ND ST IN EDEN PRAIRIE-UPGRADE EXISTING SIGNAL SYSTEM | 275,000 | 5,000 | 0 | 0 | 0 | 270,000 | MNDOT | E2 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 | RR | 27-00322 | SR | BNSF RR, MSAS 330, 22ND AVE NE IN MINNEAPOLIS-INSTALL GATES | 120,000 | 5,000 | 0 | 0 | 0 | 115,000 | MNDOT | S8 |
| 2019 | RR | 62-00215 | SR | MNNR RR, MSAS 216, COUNTY RD C2 W IN ROSEVILLE-INSTALL GATES | 275,000 | 247,500 | 0 | 0 | 0 | 27,500 | MNDOT | S1 |
| 2019 | RR | 70-00125 | SR | UP RR, MSAS 126, STAGECOACH RD IN SHAKOPEE-INSTALL GATES | 300,000 | 270,000 | 0 | 0 | 0 | 30,000 | MNDOT | E1 |
| 2019 | US 10 | 0202-110 | RS | US 10, DAYTONPORT WEIGH STATION IN RAMSEY-MILL AND OVERLAY AND PARKING SPACE ADDITION | 400,000 | 320,000 | 0 | 0 | 80,000 | 0 | MNDOT | E5 |
| 2019 | US 10 | 1380-86 | SC | US10 AT DAYTON PORT REST AREA IN RAMSEY AND I35 AT CHISAGO-CSAH1 IN RUSH CITYREPLACE LIGHTING | 182,000 | 0 | 0 | 0 | 182,000 | 0 | MNDOT | S18 |
| 2019 | US 10 | 6205-39 | MC | EB US10, FROM SB I35W TO RAMSEY CSAH 96 IN ARDEN HILLS - CONSTRUCT 2 LANE EXIT FROM I35W, EB US 10 AUXILIARY LANE, AND NOISE WALLS | 2,919,000 | 2,335,200 | 0 | 0 | 583,800 | 0 | MNDOT | A20 |
| 2019 | US 10 | 6243-18 | SH | US 10 FROM N JCT I35W TO 0.7 MI E CR JIN MOUNDS VIEW INSTALL CONTINUOUS FREEWAY LIGHTING (ASSOCIATED TO 6284-180) | 234,266 | 210,839 | 0 | 0 | 23,427 | 0 | MNDOT | S18 |
| 2019 | US 12 | 2713-117 | SC | US 12, FROM E OF BNSF RR IN MAPLE PLAIN TO JCT I494/I394 IN MINNETONKA - SIGN AND PANEL REPLACEMENT | 400,000 | 0 | 0 | 0 | 400,000 | 0 | MNDOT | O8 |
| 2019 | US 12 | 2714-144 | AM | US12, AT CARLSON PKWY NORTH RAMP (DEER CREEK PKWY) AND SOUTH RAMP (OAKLAND RD) IN MINNETONKA SIGNAL REPLACEMENT AND ADA IMPROVEMENTS | 200,000 | 0 | 0 | 0 | 200,000 | 0 | MNDOT | O8 |
| 2019 | US 12 | 2714-145 | BI | **SPP**ADA**US12, AT CENTRAL AVE (CSAH 101) IN WAYZATA REHABILITATION ON BRIDGE \#27133 AND APPROACH PANELS, SIGNALS, LIGHTING AND ADA | 4,017,000 | 1,720,800 | 0 | 0 | 430,200 | 1,866,000 | MNDOT | S18 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 | US 169 | 070-596-013AC | MC | **AC**US169, 0.6 MI N OF MN41 (CHESTNUT BLVD)/CSAH 78 TO 0.5 MI S OF CSAH 14 CONSTRUCT INTERCHANGE AND FRONTAGE ROADS, CONSTRUCT BRIDGES 70046, 70047, 70048, REPLACE OLD BRIDGE 8829 WITH NEW BRIDGE 70X04, REPLACE CULVERT WITH NEW BOX CULVERT (AC PAYBACK 1 OF 1) | 5,635,782 | 5,635,782 | 0 | 0 | 0 | 0 | SCOTT COUNTY | A20 |
| 2019 | US 212 | 010-596-010 | $\mathrm{SH}$ | US 212 AT CSAH 34 IN NORWOOD YOUNG AMERICA AND CSAH 43 IN DAHLGREN TWP- INSTALL RURAL INTERSECTION CONFLICT WARNING SYSTEM (RICWS) AND LIGHTING AT BOTH INTERSECTIONS | 304,020 | 273,618 | 0 | 0 | 0 | 30,402 | CARVER COUNTY | S18 |
| 2019 | US 212 | 1013-90 | DR | US 212, CONSTRUCT REDUCED CONFLICT INTERSECTION AT CARVER-CSAH 41 IN BENTON TWP AND CLOSURE OF CSAH 36 E JUNCTION AT US212 IN DAHLGREN TWP, DRAINAGE | 61,000 | 0 | 0 | 0 | 61,000 | 0 | MNDOT | E1 |
| 2019 | US 212 | 1013-90S | SH | US 212, CONSTRUCT REDUCED CONFLICT INTERSECTION AT CARVER-CSAH 41 IN BENTON TWP AND CLOSURE OF CSAH 36 E JUNCTION AT US212 IN DAHLGREN TWP | 1,080,000 | 972,000 | 0 | 0 | 108,000 | 0 | MNDOT | E1 |
| 2019 | US 52 | 1906-70 | TM | US 52, AT MN50 IN HAMPTON, IN THE NW QUADRANT- EXPAND PARK AND POOL LOT TO PROVIDE ADDITIONAL PARKING | 221,000 | 0 | 0 | 0 | 221,000 | 0 | MNDOT | A20 |
| 2019 | US 52 | 1907-114 | TM | **ITS**US52, VARIOUS LOCATIONS ON US 52 BETWEEN SOUTHVIEW BLVD IN S ST PAUL AND CONCORD BLVD E (CSAH 56) IN INVER GROVE HEIGHTS INSTALL FIBER OPTIC CABLE AND CAMERAS | 130,000 | 104,000 | 0 | 0 | 26,000 | 0 | MNDOT | S7 |
| 2019 | US 61 | 6220-83 | SC | US61, 0.2 MI N OF MAXWELL AVE IN MAPLEWOOD TO 0.2 MI S OF WARNER RD IN ST PAUL REPLACE LIGHTING | 1,300,000 | 1,040,000 | 0 | 0 | 260,000 | 0 | MNDOT | S19 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2020 | CSAH 13 | 071-070-040 | SH | SHERBURNE CSAH 13, CONSTRUCT ROUNDABOUT AT CR 40 INTERSECTION IN ELK RIVER | 1,000,000 | 900,000 | 0 | 0 | 0 | 100,000 | SHERBURNE COUNTY | E3 |
| 2020 | CSAH 14 | 002-614-044AC2 | BI | **AC**CSAH 14, 0.15 MI E OF CSAH 18, BRIDGE 02015 OVER COON CREEK IN COON RAPIDSREHAB PIER CAPS, REPLACE DECK PANELS (AC PAYBACK 2 OF 2) | 89,696 | 89,696 | 0 | 0 | 0 | 0 | ANOKA COUNTY | S19 |
| 2020 | CSAH 14 | 002-614-045 | BI | **AC**CSAH 14 FROM <br> LEXINGTON AVE NE (CSAH 17) <br> TO 0.23 MI E OF LEVER ST IN <br> BLAINE - RECONSTRUCT FROM <br> 2 TO 4 LANE, TRAFFIC SIGNAL <br> (AC PROJECT, PAYBACK IN FY21) | 4,073,592 | 1,095,896 | 0 | 573,592 | 0 | 2,404,104 | ANOKA COUNTY | A20 |
| 2020 | CSAH 152 | 027-752-030 | RC | CSAH 152 (WEBBER PKWY) FROM CSAH 2 (PENN AVE) TO 0.04 MI S OF 41ST AVE N IN MPLS - RECONSTRUCT ROADWAY, CURB AND GUTTER, SIDEWALK, TRAFFIC SIGNALS, STREETSCAPING, AND INSTALL BIKEWAY FACILITY | 12,992,400 | 7,000,000 | 0 | 0 | 0 | 5,992,400 | HENNEPIN COUNTY | AQ2 |
| 2020 | CSAH 19 | 086-619-034 | MC | WRIGHT COUNTY CSAH 19, FROM LAMPLIGHT DR TO N OF 70TH ST IN ALBERTVILLE, EXTEND MULTILANE ROADWAY | 5,000,000 | 2,930,560 | 0 | 0 | 0 | 2,069,440 | WRIGHT COUNTY | A20 |
| 2020 | CSAH 2 | 070-602-022 | SH | CSAH 2 AT CSAH 91 IN ELKONEW MARKET - CONSTRUCT MULTI-LANE ROUNDABOUT | 2,151,360 | 1,792,800 | 0 | 0 | 0 | 358,560 | SCOTT COUNTY | E1 |
| 2020 | CSAH 21 | 070-621-032AC | RC | **AC**RECONSTRUCT CSAH <br> 21/TH 13 INTERSECTION IN <br> PRIOR LAKE INCLUDING ON <br> CSAH 21 FROM WEST AVE <br> INTERSECTION TO FRANKLIN <br> TRAIL E OF MN 13 - <br> RECONSTRUCT INTERSECTION <br> WITH MAIN AVE TO 3/4 <br> INTERSECTION, ROUNDABOUTS <br> AT TH13 \& ARCADIA AVE <br> INTERSECTION, 3/4 <br>  <br> PLEASANT ST, TURN LANES, <br> TRAIL/ SIDEWALKS, PED AND <br> TRANSIT AMENITIES <br> (ASSOCIATED TO 7001-127) (AC <br> PAYBACK 1 OF 1) | 4,929,040 | 4,929,040 | 0 | 0 | 0 | 0 | SCOTT COUNTY | A20 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2020 | CSAH 58 | 138-138-003 | SH | CSAH 58 (EDGERTON ST) AT MSAS 138 (ROSELAWN) IN MAPLEWOOD - CONSTRUCT MINI ROUNDABOUT | 815,400 | 679,500 | 0 | 0 | 0 | 135,900 | MAPLEWOOD | E1 |
| 2020 | CSAH 70 | 019-670-013 | $\mathrm{RC}$ | **SPPF**CSAH 70, FROM 0.36 MI <br> E OF I35 (KENRICK AVE) TO <br> CSAH 23 (CEDAR AVE) IN <br> LAKEVILLE- EXPAND 2 TO 4 <br> LANE, TURN LANES, MULTI USE TRAIL | 21,875,000 | 7,000,000 | 0 | 0 | 0 | 14,875,000 | DAKOTA COUNTY | A20 |
| 2020 | CSAH 75 | 164-020-142 | EN | CSAH 75 AND CSAH 31 (COMO AVE) FROM RAYMOND AVE TO HAMLINE AVE IN ST PAULCONSTRUCT OFF STREET PEDESTRIAN AND BICYCLE TRAIL | 6,828,300 | 5,058,000 | 0 | 0 | 0 | 1,770,300 | SAINT PAUL | AQ2 |
| 2020 | CSAH 78 | 002-678-025 | RC | CSAH 78 (HANSON BLVD) FROM CSAH 11 (NORTHDALE BLVD) TO CSAH 14 (MAIN ST) IN COON RAPIDS-RECONSTRUCT FROM A 4-LANE UNDIVIDED ROADWAY TO A 4-LANE DIVIDED ROADWAY WITH TURN LANES, MULTIUSE TRAIL | 3,134,160 | 2,321,700 | 0 | 0 | 0 | 812,460 | ANOKA COUNTY | E1 |
| 2020 | CSAH 86 | 019-686-018 | $\mathrm{RC}$ | CSAH 86 (280TH ST) FROM CSAH 23 (GALAXIE AVE) TO MN 3 (CHIPPENDALE AVE) IN EUREKA, CASTLE ROCK, GREENVALE AND WATERFORD TOWNSHIPSRECONSTRUCT AND WIDEN SHOULDERS | 5,670,000 | 4,200,000 | 0 | 0 | 0 | 1,470,000 | DAKOTA COUNTY | S4 |
| 2020 | 135 | 0283-32 | RB | I35, FROM MN97 IN COLUMBUS TO US8 IN FOREST LAKELANDSCAPING | 200,000 | 0 | 0 | 0 | 200,000 | 0 | MNDOT | O6 |
| 2020 | I 35E | 0282-42 | SH | I35E FROM CR J IN LINO LAKES TO I35E/I35W SPLIT IN COLUMBUS - INSTALL HIGH TENSION CABLE MEDIAN BARRIER | 1,060,000 | 954,000 | 0 | 0 | 106,000 | 0 | MNDOT | S9 |
| 2020 | I 35E | 1982-205 | SC | **17NEW**I35E FROM MENDOTA <br> HEIGHTS RD TO MN 55 IN MENDOTA HEIGHTS - LIGHTING | 1,038,000 | 934,200 | 0 | 0 | 103,800 | 0 | MNDOT | S18 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2020 |  | I 35W | 1981-124AC2 | BR | **AC**SPP**PoDI**I35W, FROM CLIFF ROAD INTERCHANGE IN BU THROUGH 106TH ST INTERCHANG BLOOMINGTON-REPLACE BRIDGE (NEW BRIDGES 27W38 AND 27W39) REPLACE BRIDGES 9043 AND 904 BRIDGE 27W44) PAVEMENT RECONSTRUCTION, AUXILLIARY L RETAINING WALL, NOISEWALL, SI LIGHTING, TMS, TRAILS, DRAINAG GUARD RAIL (AC PAYBACK 2 OF | $45,826,000$ E INVILLE \#5983 (NEW (ANES, GNING, AND | 45,826,000 | 0 | 0 | 0 | 0 | MNDOT | A20 |
| 2020 |  | I 35W | 2782-343 | RD | **SPP**I35W, FROM 0.1 MI NORTH OF 76TH ST TO 66TH ST IN RICHFIELD -CONCRETE PAVEMENT REHABILITATION AND DIAMOND GRINDING | $284,000$ | 255,600 | 0 | 0 | 28,400 | 0 | MNDOT | S10 |
| 2020 |  | I 35W | 2782-347 | DR | **AC**17NEW**CHAP3**CMGC**13 5W, AT 42ND ST TO 39TH ST IN MPLS - CONSTRUCT STORMWATER STORAGE FACILITY (AC PROJECT, PAYBACK IN FY21) | $39,800,000$ | 0 | 0 | 20,520,000 | 2,280,000 | 17,000,000 | MNDOT | NC |
| 2020 |  | I 35W | 2783-176 | RB | I35W, UNDER PED BRIDGE \#27987 AT 5TH ST SE IN MPLS LANDSCAPING | $90,000$ | 0 | 0 | 0 | 90,000 | 0 | MNDOT | 06 |
| 2020 |  | I 35W | 6284-180AC1 | MC | **AC**PoDI**SPP**135W, FROM CO RD B2 IN ROSEVILLE TO 0.1 MI N SUNSET AVE (ANOKA CR 53) IN LINO LAKES, CONSTRUCT MNPASS LANE FROM CR C TO LEX OVLY FROM CR C TO CR 53, MISC REHAB 17 BRIDGES ANDREPLACE MULTIPLE LOCATIONS, NOISE WAL 0.7 MI E CSAH J, CONSTRUCT WB WALL (AC PAYBACK 1 OF 3) | $76,760,000$ <br> INGTON AVE (A PAVEMENT RE 5 BRIDGES, AD LS AND ON US AUXILIARY LAN | $76,760,000$ <br> OKA CSAH 1 NSTRUCT \& AUXILIARY L FROM N JC EB CONC OV | 0 <br> ONC <br> M\&O, <br> S AT <br> 5W TO <br> NOISE | 0 | 0 | 0 | MNDOT | A20 |
| 2020 |  | 1494 | 1985-148 | RS | **FLEX19**SPP**17NEW**1494, FROM 3RD AVE S IN S ST PAUL TO E END OF MN RIVER BRIDGE IN EAGAN - MILL AND OVERLAY, DRAINAGE,REHAB 6 BRIDGES, GUARDRAIL, TMS, TURN LANES, SIGNALS, ADA, AND SIDEWALK (TIED TO 1985-150) | $26,396,000$ | 23,552,100 | 0 | 0 | 2,616,900 | 227,000 | MNDOT | S10 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2020 |  | 194 | 6282-236 | SC |  | *17NEW**CHAP3**I94 WB FROM PIERCE ST TO FAIRVIEW AVE IN ST PAUL - FENCE REPLACEMENT | 100,000 | 0 | 0 | 0 | 0 | 100,000 | MNDOT | S13 |
| 2020 |  | LOCAL | 163-090-003 | EN |  | EDGEWOOD AVE FROM WEST 6TH ST TO CEDAR LAKE RD IN T LOUIS PARK-CONSTRUCT MULTI-USE FACILITIES AND BICYCLE/PEDESTRIAN BRIDGE OVER BNSF RAILWAY | 3,939,840 | 2,918,400 | 0 | 0 | 0 | 1,021,440 | ST LOUIS PARK | AQ2 |
| 2020 |  | LOCAL | 164-080-015 | EN |  | CYPRUS ST FROM CASE ST TO MARYLAND ST, FRANK ST FROM YORK AVE TO COOK ST, AND DULUTH ST FROM CASE AVE TO MAGNOLIA AVE-CONSTRUCT IIDEWALKS, ADA UPGRADE, AND RETAINING WALLS | 1,166,400 | 780,000 | 0 | 0 | 0 | 386,400 | SAINT PAUL | AQ2 |
| 2020 |  | LOCAL 99 | 027-030-046 | SH |  | CSAH 4 AT MUN 90 (WESTGATE DR) IN EDEN PRAIRIE, CSAH 5 AT MUN 52 (24TH AVE) IN MPLS, CSAH 22 AT MUN 99 (49TH ST) IN MPLS, AND CSAH 28 AT MUN 76 102ND ST) IN BLOOMINGTON CONSTRUCT DURABLE HIGHVISIBILITY CROSSWALKS, CURB EXTENSIONS, RAISED MEDIANS, ADA, FLASHING BEACONS | 572,400 | 477,000 | 0 | 0 | 0 | 95,400 | HENNEPIN COUNTY | AQ2 |
| 2020 |  | LOCAL 99 | 880M-SHL-20 | SH |  | METRO ATP SETASIDE FOR HSIP PROJECTS YET TO BE SELECTED FOR FY 2020 | 1,958,026 | 1,762,223 | 0 | 0 | 0 | 195,803 | MNDOT | NC |
| 2020 |  | LOCAL 99 | TRS-TCMT-20 | TM |  | CMAQ TDM: ACTIVITIES TO REDUCE SOV USE BY VAN POOLS, POOL AND RIDE MATCHING PROGRAMS, MARKETING, TRANSIT RIDERSHIP INCENTIVES BY SUPPORTING SEVERAL TRANSPORTATION MANAGEMENT ORGANIZATIONS AND OTHER TRA DEMAND MANAGEMENT STRATEG HAT RESULT IN REDUCED VEHICL MILES TRAVELED AND LIGHT DUTY VEHICLE EMISSIONS | $, \text { CAR }^{4,375,000}$ | 3,500,000 | 0 | 0 | 0 | 875,000 | MET COUNCILMT | AQ1 |
| 2020 |  | MN 100 | 2755-103 | BI |  | *SPP**MN100, I694/I94 IN BROOKLYN CENTER - REHAB BRIDGE 27962, CONCRETE PAVEMENT REHAB AND DRAINAGE REPAIR ON MN 100 AND RAMPS FROM I 694 AND MN 252, AND GUARDRAIL | $3,000,000$ | 2,400,000 | 0 | 0 | 600,000 | 0 | MNDOT | S19 |

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| 2020 |  | MN 36 | 8214-114SA20 | SA | MN36, ST CROIX CROSSING PROJECT SETASIDE FOR SUPPLEMENTAL <br> AGREEMENTS/OVERRUNS FOR REPLACEMENT OF RIVER BRIDGE 4654 | 500,000 | 0 | 0 | 0 | 250,000 | 250,000 | MNDOT | O1 |
| 2020 |  | MN 47 | 0205-103 | SC | **17NEW** ${ }^{* *}$ HAP3**MN47, FROM 37TH AVE NE IN COLUMBIA HEIGHTS TO 69TH AVE NE IN FRIDLEY - REMOVE AND REPLACE EXISTING FENCE, LANDSCAPING | 825,000 | 0 | 0 | 0 | 75,000 | 750,000 | MNDOT | 06 |
| 2020 |  | MN 5 | 2732-105 | RC | **SPP**MN5, JCT I494 IN HENNEPIN CO TO S END OF THE MINNESOTA RIVER BRIDGE - <br> CONCRETE OVERLAY, <br> GRADING, PAVING, CABLE <br> MEDIAN BARRIER, REHAB OF 11 BRIDGES | 27,432,000 | 21,945,600 | 0 | 0 | 0 | 5,486,400 | MNDOT | S10 |
| 2020 |  | MN 51 | 6216-138 | SC | **ADA**MN51, AT ROSELAWN AVE IN FALCON HEIGHTS AND RAMSEY CR C2 IN ROSEVILLE SIGNAL REPLACEMENT | 802,000 | 0 | 0 | 0 | 402,000 | 400,000 | MNDOT | E2 |
| 2020 |  | MN 55 | 2723-132 | BI | MN55, OVER THE UP RR AND LUCE LINE TRAIL IN PLYMOUTH REHAB BRIDGE \#6721 | 429,000 | 343,200 | 0 | 0 | 85,800 | 0 | MNDOT | S19 |
| 2020 |  | MN 610 | 2771-45 | SC | MN610 FROM US169 IN BROOKLYN PARK TO US 10 IN COON RAPIDS - SIGN REPLACEMENT | 350,000 | 0 | 0 | 0 | 350,000 | 0 | MNDOT | O8 |
| 2020 |  | MN 65 | 2710-47 | BI | **CMGC**17NEW** ${ }^{* *}$ HAP3**MN65, AT BRIDGE \#2440 (3RD AVE S) OVER MISSISSIPPI RIVER IN MPLS-REHAB BRIDGE 2440 | 48,500,000 | 0 | 0 | 0 | 0 | 48,500,000 | MNDOT | S19 |
| 2020 |  | MN 95 | 8209-111 | RS | **17NEW**ADA**MN95, FROM 0.2 MI NORTH OF 8TH AVE N IN BAYPORT TO 0.1 MI SOUTH OF 194 IN LAKELAND - BITUMINOUS MILL AND OVERLAY, ADA PED RAMP UPGRADES, DRAINAGE | 6,958,000 | 5,566,400 | 0 | 0 | 1,391,600 | 0 | MNDOT | S10 |
| 2020 |  | MN 97 | 8212-33 | AM | MN97, AT GOODVIEW AVE/8TH ST IN FOREST LAKE- <br> ROUNDABOUT (LOCAL SP IS 214-127-002) | 2,500,000 | 1,260,000 | 0 | 0 | 140,000 | 1,100,000 | MNDOT | E3 |
| 2020 |  | MN 999 | 1308-26 | SH | US 8 FROM I35 IN FOREST LAKE TO MN/WI STATE LINE - INSTALL 6" WET REFLECTIVE STRIPING | 540,000 | 486,000 | 0 | 0 | 54,000 | 0 | MNDOT | S11 |

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All Minnesota Projects (Except FTA Funded) by Route Number

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2020 |  | MN 999 | 880M-ADA-20 | SC | DISTRICTWIDE SETASIDE FOR ADA/BIKE/PED PROJECTS - FY 2020 | 2,497,000 | 1,997,600 | 0 | 0 | 499,400 | 0 | MNDOT | NC |
| 2020 |  | MN 999 | 880M-AM-20 | AM | DISTRICTWIDE SETASIDE FOR MUNICIPAL AGREEMENT PROJECTS - FY 2020 | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 0 | MNDOT | NC |
| 2020 |  | MN 999 | 880M-CA-20 | CA | DISTRICTWIDE SETASIDE - <br> EXTERNAL PROJECT DELIVERY- <br> FY 2020 | 18,900,000 | 0 | 0 | 0 | 18,900,000 | 0 | MNDOT | NC |
| 2020 |  | MN 999 | 880M-CM-20 | SC | **SPP**DISTRICTWIDE SETASIDE FOR SPOT MOBILITY PROJECT FY 2020 | 120,000 | 108,000 | 0 | 0 | 12,000 | 0 | MNDOT | NC |
| 2020 |  | MN 999 | 880M-IP-20 | MC | **17NEW**CHAP3**DISTRICTWID E RCIP INTERCHANGE POOL SETASIDE- FY 2020 | 10,000,000 | 0 | 0 | 0 | 0 | 10,000,000 | MNDOT | NC |
| 2020 |  | MN 999 | 880M-IPD-20 | CA | DISTRICTWIDE SETASIDE INTERNAL PROJECT DELIVERYFY 2020 | 6,000,000 | 0 | 0 | 0 | 6,000,000 | 0 | MNDOT | NC |
| 2020 |  | MN 999 | 880M-MS-20 | MC | **17NEW**CHAP3**DISTRICTWID E RCIP MAIN STREET POOL SETASIDE- FY 2020 | 10,000,000 | 0 | 0 | 0 | 0 | 10,000,000 | MNDOT | NC |
| 2020 |  | MN 999 | 880M-PM-20 | PM | DISTRICTWIDE SETASIDE FOR PREVENTIVE MAINTENANCE PROJECTS - FY 2020 | 6,024,000 | 0 | 0 | 0 | 6,024,000 | 0 | MNDOT | NC |
| 2020 |  | MN 999 | 880M-RB-20 | RB | DISTRICTWIDE SETASIDE FOR LANDSCAPING \& LANDSCAPE PARTNERSHIPS - FY 2020 | 245,000 | 0 | 0 | 0 | 245,000 | 0 | MNDOT | NC |
| 2020 |  | MN 999 | 880M-RW-20 | RW | DISTRICTWIDE SETASIDE FOR RIGHT OF WAY - FY 2020 | 12,000,000 | 0 | 0 | 0 | 12,000,000 | 0 | MNDOT | NC |
| 2020 |  | MN 999 | 880M-RX-20 | RX | DISTRICTWIDE SETASIDE FOR ROAD REPAIR - FY 2020 | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 0 | MNDOT | NC |
| 2020 |  | MN 999 | 880M-SA-20 | SA | DISTRICTWIDE SETASIDE FOR SUPPLEMENTAL AGREEMENTS/OVERRUNS - FY 2020 | 22,500,000 | 0 | 0 | 0 | 22,500,000 | 0 | MNDOT | NC |
| 2020 |  | MN 999 | 880M-SHS-20 | SH | DISTRICTWIDE SETASIDE FOR HSIP PROJECTS - FY 2020 | 1,520,000 | 1,368,000 | 0 | 0 | 152,000 | 0 | MNDOT | NC |
| 2020 |  | MN 999 | 880M-TE-20 | SC | DISTRICTWIDE SETASIDE FOR WATER RESOURCES (\$64K), ROADSIDE SAFETY (\$4.2M) PROJECTS - FY 2020 | 4,264,000 | 3,411,200 | 0 | 0 | 852,800 | 0 | MNDOT | NC |
| 2020 |  | MN 999 | 880M-TR-20 | TM | DISTRICTWIDE SETASIDE FOR TEAM TRANSIT PROJECTS - FY 2020 | 48,000 | 0 | 0 | 0 | 48,000 | 0 | MNDOT | NC |

TABLE A-15
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| Yr | Prt | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2020 |  | MN 999 | 880M-TRLF-20 | RW | **TRLF**REPAYMENT, FY 2020, TRLF LOANS USED FOR RIGHT OF WAY PURCHASE ON TH 65 | 216,000 | 0 | 0 | 0 | 216,000 | 0 | MNDOT | NC |
| 2020 |  | MN 999 | 8816-2627 | TM | **ITS**STATEWIDE- REPLACE DYNAMIC MESSAGE SIGNS | 1,250,000 | 1,000,000 | 0 | 0 | 250,000 | 0 | MNDOT | S7 |
| 2020 |  | MN 999 | 8825-579 | SH | METROWIDE- APPLY HIGH FRICTION TREATMENT | 836,438 | 752,794 | 0 | 0 | 83,644 | 0 | MNDOT | NC |
| 2020 |  | MN 999 | 8825-609 | TM | METROWIDE-TRAFFIC DETECTOR LOOP REPLACEMENTS | 75,000 | 0 | 0 | 0 | 75,000 | 0 | MNDOT | S7 |
| 2020 |  | MN 999 | 8825-611 | TM | METROWIDE - REPLACE SHELTERS, DYNAMIC MESSAGE SIGNS AND TWISTED PAIR | 925,000 | 0 | 0 | 0 | 925,000 | 0 | MNDOT | NC |
| 2020 |  | MN 999 | 8825-629 | TM | CSAH 61 (FLYING CLOUD DR) FROM PIONEER TRAIL TO PRAIRIE CENTER DR, CROSSING 1494 AND US212, AND CSAH 39 (VALLEY VIEW RD) AND CROSSING 1494 AND US212 IN EDEN PRAIRIE- ATMS INSTALLATION AND SIGNAL OPTIMIZATION | 1,800,000 | 1,440,000 | 0 | 0 | 96,000 | 264,000 | MNDOT | E2 |
| 2020 |  | MN 999 | 8825-706 | SC | **17NEW**METROWIDE-REPAIR AND REPLACEMENT OF SIGN STRUCTURES | 1,800,000 | 1,440,000 | 0 | 0 | 360,000 | 0 | MNDOT | O8 |
| 2020 |  | MN999 | 880M-CA-20A | CA | **17NEW**DISTRICTWIDE <br> SETASIDE-PROJECT DELIVERY- <br> FY20 | 5,800,000 | 0 | 0 | 0 | 5,800,000 | 0 | MNDOT | NC |
| 2020 |  | MSAS 108 | 157-108-035AC | RC | **AC**MSAS 108 (77TH ST) FROM BLOOMINGTON AVE TO LONGFELLOW AVE IN RICHFIELD-CONSTRUCT 77TH ST EXTENSION UNDER MN 77, CONSTRUCT MN 77 BRIDGE OVER 77TH ST, AND RECONSTRUCT MN 77 RAMPS (AC PAYBACK 1 OF 1) | 7,000,000 | 7,000,000 | 0 | 0 | 0 | 0 | RICHFIELD | A20 |
| 2020 |  | MSAS 113 | 164-113-023 | RC | TEDESCO ST AND LAFAYETTE ROAD FROM CSAH 58 (PAYNE AVE) TO OTSEGO ST IN ST PAULRECONSTRUCTION, <br> SIDEWALKS, CURB \& GUTTER, TRAFFIC SIGNALS, SIGNS, STRIPING, BICYCLE LANES, TREES, AND SOD BOULEVARDS | 2,739,960 | 2,029,600 | 0 | 0 | 0 | 710,360 | SAINT PAUL | AQ2 |

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| Yr | Prt | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2020 |  | MSAS 129 | 164-129-013 | EN | MSAS 129 (JOHNSON PARKWAY) FROM BURNS AVE TO PHALEN BLVD IN ST PAUL-CONSTRUCT OFF-STREET BICYCLE AND PEDESTRIAN TRAIL | 7,613,044 | 5,500,000 | 0 | 0 | 0 | 2,113,044 | SAINT PAUL | AQ2 |
| 2020 |  | MSAS 291 | 163-291-008 | EN | MSAS 291 (BELTLINE BLVD) <br> FROM W 36TH ST TO <br> MINNETONKA BLVD \& CSAH 25 <br> FROM BELTLINE BLVD TO LYNN <br> AVE IN ST LOUIS PARK- <br> CONSTRUCT PEDESTRIAN <br> FACILITIES AND <br> STREETSCAPING ELEMENTS | 756,000 | 560,000 | 0 | 0 | 0 | 196,000 | ST LOUIS PARK | AQ2 |
| 2020 |  | MSAS 313 | 141-313-016 | RC | MSAS 313 (HENNEPIN AVE) <br> FROM WASHINGTON AVE S TO 12TH ST S IN MPLSRECONSTRUCT FROM 5 TO 4 LANES, WIDEN SIDEWALK, LIGHTING, STREETSCAPE, CURB EXTENSIONS, ADA PEDESTRIAN RAMPS, BIKEWAYS, STORMWATER MGMT, SIGNING, STRIPING, AND SIGNAL SYSTEM UPGRADES | 12,471,220 | 7,000,000 | 0 | 0 | 0 | 5,471,220 | MINNEAPOLIS | NC |
| 2020 |  | PED/BIKE | 010-591-001 | EN | US212 PEDESTRIAN <br> UNDERPASS IN NORWOOD YOUNG AMERICA-CONSTRUCT <br> BOX CULVERT UNDER MN 212, <br> BITUMINOUS TRAIL, ADA CURB <br> RAMPS, DRAINAGE, AND <br> RETAINING WALLS | 1,654,236 | 1,225,360 | 0 | 0 | 0 | 428,876 | CARVER COUNTY | AQ2 |
| 2020 |  | PED/BIKE | 019-090-021 | EN | RIVER TO RIVER GREENWAY FROM LIVINGSTON AVE AND WENTWORTH AVE E INTERSECTION TO WENTWORTH AVE E 0.07 MI E OF MARTHALER LN IN W ST PAUL-CONSTRUCT MULTI-USE TRAIL | 885,600 | 656,000 | 0 | 0 | 0 | 229,600 | DAKOTA COUNTY | AQ2 |
| 2020 |  | PED/BIKE | 019-090-022 | BT | DAKOTA COUNTY CONSTRUCT TRAILHEAD, PARKING LOT AND TRAIL CONNECTION FROM BLACK DOG TRAIL TO CEDAR AVE BRIDGE | 900,000 | 600,000 | 0 | 0 | 0 | 300,000 | DAKOTA COUNTY | AQ2 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2020 |  | PED/BIKE | 027-090-025 | $\mathrm{SH}$ | MIDTOWN GREENWAY FROM MUN 20 (JAMES AVE) TO MINNEHAHA AVE IN MPLSCONSTRUCT TRAIL CROSSING, DURABLE HIGH-VISIBILITY CROSSWALKS, RAISED MEDIANS, CURB EXTENSIONS, ADA, CONSTRUCT SIDEWALK, SIGNAL IMPROVEMENTS | 637,200 | 531,000 | 0 | 0 | 0 | 106,200 | HENNEPIN COUNTY | AQ2 |
| 2020 |  | PED/BIKE | 091-090-087 | BT | WEST COON RAPIDS REGIONAL PARK BIKE/PED TRAIL IMPROVEMENTS AND CONSTRUCTION OF A PEDESTRIAN BRIDGE IN BROOKLYN PARK | 1,075,000 | 700,000 | 0 | 0 | 0 | 375,000 | THREE RIVERS PARK DISTRICT | AQ2 |
| 2020 |  | PED/BIKE | 107-090-010 | EN | E BLOOMINGTON FREEWAY FROM W 106TH ST TO W 99TH ST IN BLOOMINGTONCONSTRUCT SIDEWALK | 1,254,268 | 567,892 | 0 | 0 | 0 | 686,376 | BLOOMINGTON | AQ2 |
| 2020 |  | RR | 19-00150 | SR | UP RR, AT T 58, 170TH ST W IN EMPIRE TOWNSHIP- INSTALL GATES | 240,000 | 216,000 | 0 | 0 | 0 | 24,000 | MNDOT | S8 |
| 2020 |  | RR | 27-00323 | SR | PGR RR, MSAS 429, NORMANDALE BLVD IN BLOOMINGTON-INSTALL GATES | 240,000 | 216,000 | 0 | 0 | 0 | 24,000 | MNDOT | S8 |
| 2020 |  | RR | 62-00216 | SR | MNNR RR, CSAH 52, VICTORIA AVE N IN ROSEVILLE- INSTALL GATES | 240,000 | 216,000 | 0 | 0 | 0 | 24,000 | MNDOT | S8 |
| 2020 |  | US 169 | 2750-89 | SC | **ADA**US169, AT HENNEPINCSAH 130 (77TH AVE N/ELM CREEK BLVD N) IN BROOKLYN PARK/MAPLE GROVE - SIGNAL AND LIGHTING SYSTEM REPLACEMENT | 977,000 | 0 | 0 | 0 | 677,000 | 300,000 | MNDOT | E2 |
| 2020 |  | US 169 | 2750-95 | TM | US 169, FROM 63RD AVE TO MN 610 IN BROOKLYN PARK CONSTRUCT BUS ONLY SHOULDERS | 952,000 | 0 | 0 | 0 | 952,000 | 0 | MNDOT | S4 |
| 2020 |  | US 169 | 2772-115 | BI | **SPP**US169, AT CSAH 9 <br> (ROCKFORD RD/42ND AVE N) IN PLYMOUTH/NEW HOPE - <br> REPLACE BRIDGE \#27551 (NEW <br> BR \#27416) INCLUDING RAMP <br> WORK, ADD TRAIL AND <br> SIDEWALK, SIGNALS | 8,726,000 | 6,180,800 | 0 | 0 | 1,545,200 | 1,000,000 | MNDOT | S19 |
| 2020 |  | US 169 | 2772-119 | RB | US169, FROM BREN ROAD TO 7TH ST IN HOPKINS LANDSCAPING | 100,000 | 0 | 0 | 0 | 100,000 | 0 | MNDOT | 06 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2020 |  | US 169 | 7009-84 | DR | **17NEW** ${ }^{*}{ }^{*}{ }^{*}{ }^{* *}$ US169, NB AT 0.7 MI S OF 173RD ST W IN JORDAN - REPAIR ERODED CHANNEL AND INSTALL NEW DRAINAGE INFRASTRUCTURE AND EARTH RETENTION SYSTEM | 218,000 | 0 | 0 | 0 | 0 | 218,000 | MNDOT | NC |
| 2020 |  | US 212 | 1012-24 | RS | **SPP**US212, FROM 0.10 MI W OF THE W JCT MN 5/CR 131 TO 0.10 MI W OF CSAH 36 - <br> BITUMINOUS MILL AND OVERLAY, PAVEMENT RECONSTRUCTION, SIGNAL REPLACEMENTS, REDUCED CONFLICT INTERSECTIONS AT MORSE ST AND CSAH 34, ADA IMPROVEMENTS AND DRAINAGE IN NORWOOD YOUNG AMERICA | 9,622,000 | 7,561,600 | 0 | 0 | 1,890,400 | 170,000 | MNDOT | S10 |
| 2020 |  | US 212 | 1012-24S | SH | US212, AT CR 131, AT CSAH 31, AT RAILROAD ST, LANE EXTENSIONS AND AT CSAH 34 INTERSECTION CONVERSION TO REDUCED CONFLICT INTERSECTION IN NORWOOD YOUNG AMERICA | 1,290,000 | 1,161,000 | 0 | 0 | 129,000 | 0 | MNDOT | E1 |
| 2020 |  | US 212 | 2763-53 | SC | US212, FROM I494 IN EDEN PRAIRIE TO US169/MN62 IN EDINA - SIGN REPLACEMENT | 250,000 | 0 | 0 | 0 | 250,000 | 0 | MNDOT | O8 |
| 2020 |  | US 52 | 1905-41 | $\mathrm{RC}$ | **SPP**US52, FROM THE S END OF CANNON RIVER BR IN GOODHUE COUNTY TO 0.2 MI N OF CR-86/280TH ST IN RANDOLPH TOWNSHIPUNBONDED CONCRETE OVERLAY, GUARDRAIL, RR SIGNAL, CABLE BARRIER \& JOINT REPAIR ON BRIDGES 9425 AND 9426 | 6,640,000 | 5,312,000 | 0 | 0 | 1,328,000 | 0 | MNDOT | S10 |
| 2020 |  | US 52 | 1905-41S | SH | US52, FROM NORTH END OF THE CANNON RIVER BRIDGE TO S OF DAKOTA-CSAH-86 IN RALDOLPH TOWNSHIP- CABLE MEDIAN BARRIER. | 456,000 | 410,400 | 0 | 0 | 45,600 | 0 | MNDOT | S9 |
| 2020 |  | US 952A | 6217-44 | BI | US952A (ROBERT ST), AT MISSISSIPPI RIVER AND RR, 0.7 MI SE OF I35E AND I94 IN ST PAUL-BRIDGE REHAB \#9036 | 2,000,000 | 1,600,000 | 0 | 0 | 400,000 | 0 | MNDOT | S19 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2021 |  | BB | TRS-TCMT-21A | TR | PURCHASE 9 EXPANSION 60FOOT ARTICULATED BUSES, LARGER VEHICLE DOORS, AND TECHNOLOGY IMPROVEMENTS FOR HENNEPIN AVE CORRIDOR | 8,750,000 | 7,000,000 | 0 | 0 | 0 | 1,750,000 | MET COUNCILMT | T10 |
| 2021 |  | BB | TRS-TCMT-21B | TR | PURCHASE FIVE BUSES AND OPERATE SERVICE FOR TRANSIT IMPROVEMENT ON UNIVERSITY AVE, CRETIN AVE, GRAND AVE, 5TH/6TH ST, 3RD ST EAST, AND MCKNIGHT RD IN ST PAUL | 7,653,055 | 6,122,444 | 0 | 0 | 0 | 1,530,611 | MET COUNCILMT | T10 |
| 2021 |  | CSAH 1 | 071-601-024 | MC | SHERBURNE CSAH 1, US 10 TO THE BNSF RAIL CROSSING IN ELK RIVER, RECONSTRUCTION AND SAFETY IMPROVEMENTS | 1,363,100 | 1,068,000 | 0 | 0 | 0 | 295,100 | SHERBURNE COUNTY | S1 |
| 2021 |  | CSAH 14 | 002-614-045AC | BI | ${ }^{* *}$ AC**CSAH 14 FROM LEXINGTON AVE NE (CSAH 17) TO 0.23 MI E OF LEVER ST IN BLAINE - RECONSTRUCT FROM 2 TO 4 LANE, TRAFFIC SIGNAL (AC PAYBACK 1 OF 1) | 573,592 | 573,592 | 0 | 0 | 0 | 0 | ANOKA COUNTY | A30 |
| 2021 |  | CSAH 15 | 082-615-034 | MC | CSAH 15 (MANNING AVE) AT TH 36 IN GRANT, LAKE ELMO, OAK PARK HEIGHTS, AND STILLWATER TOWNSHIPCONSTRUCT INTERCHANGE | 13,035,000 | 7,000,000 | 0 | 0 | 0 | 6,035,000 | WASHINGTON COUNTY | E3 |
| 2021 |  | CSAH 152 | 109-020-014 | RC | CSAH 152 (BROOKLYN BLVD) FROM 0.04 MI N OF BASS LAKE RD TO 194/694 IN BROOKLYN CENTER-RECONSTRUCT, ADD TRAIL, SIDEWALKS, STREETSCAPING, LANDSCAPING | 9,097,000 | 6,616,000 | 0 | 0 | 0 | 2,481,000 | BROOKLYN CENTER | AQ2 |
| 2021 |  | CSAH 2 | 070-602-023 | SH | CSAH 2 AT CSAH 15 IN HELENA TWP- CONSTRUCT ROUNDABOUT | 1,925,000 | 1,575,000 | 0 | 0 | 0 | 350,000 | SCOTT COUNTY | E1 |
| 2021 |  | CSAH 32 | 179-020-043 | EN | CSAH 32 (CLIFF RD) FROM MN 13 TO CINNAMON RIDGE TRAIL IN BURNSVILLE-CONSTRUCT TRAIL, CROSSWALK PAVEMENT MARKINGS, RETAINING WALLS, AND ADA-COMPLIANT CURB RAMPS | 929,500 | 676,000 | 0 | 0 | 0 | 253,500 | BURNSVILLE | AQ2 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2021 |  | CSAH 40 | 010-640-015 | SH | CSAH 40, FROM MN 25 IN SAN FRANCISCO TWP TO CSAH 50 IN DAHLGREN TWP- CONSTRUCT PAVED SHOULDERS, RUMBLE STRIPS AND ADVANCED WARNING SIGNS FOR CURVES | 2,286,240 | 1,800,000 | 0 | 0 | 0 | 486,240 | CARVER COUNTY | S4 |
| 2021 |  | CSAH 42 | 070-642-025 | RS | CSAH 42, FROM LOUISIANA AVE TO E COUNTY LINE WITH DAKOTA COUNTY- MILL AND OVERLAY, STORM SEWER, WALK, TRAIL, ADA IMPROVEMENTS | 2,250,000 | 1,800,000 | 0 | 0 | 0 | 450,000 | SCOTT COUNTY | S10 |
| 2021 |  | CSAH 49 | 062-649-040AC | MC | **AC**CSAH 49 (RICE ST) FROM 0.11 MI S OF OWASSO <br> BLVD/COUNTRY DR TO 0.11 MIN OF COUNTY RD E/VADNAIS BLVD IN SHOREVIEW, VADNAIS HEIGHTS, AND LITTLE CANADARECONSTRUCT I-694/RICE STREET INTERCHANGE (AC PAYBACK 1 OF 1) | 7,000,000 | 7,000,000 | 0 | 0 | 0 | 0 | RAMSEY COUNTY | E3 |
| 2021 |  | CSAH 5 | 027-605-030 | SH | CSAH 5 (FRANKLIN AVE) AT MSAS 65 (CHICAGO AVE) IN MPLS - SIGNAL REBUILD, RETIMING, ADDITIONAL SIGNAL HEADS, EXCLUSIVE LEFT TURN PHASING, PEDESTRIAN IMPROVEMENTS | 594,000 | 486,000 | 0 | 0 | 0 | 108,000 | HENNEPIN COUNTY | E2 |
| 2021 |  | CSAH 8 | 002-608-012 | SH | CSAH 8, FROM MN 47 TO MN 65 IN FRIDLEY - ROAD DIET (GOING FROM 4 TO 3 LANE ROADWAY), TURN LANES, MEDIANS, PEDESTRIAN ISLANDS | 1,092,300 | 893,700 | 0 | 0 | 0 | 198,600 | ANOKA COUNTY | A30 |
| 2021 |  | CSAH 8 | 019-608-003AC | BT | **AC**CSAH 8 FROM CSAH 63 TO 0.05 MI E OF LIVINGSTON AVE IN WEST ST PAUL RECONSTRUCTION, RESURFACING, AND OFF-ROAD MULTIUSE TRAIL (AC PAYBACK 1 OF 1) | 984,000 | 984,000 | 0 | 0 | 0 | 0 | DAKOTA COUNTY | S10 |
| 2021 |  | CSAH 81 | 027-681-037 | SH | CSAH 81 (WEST BROADWAY) AT MSAS 42 (LYNDALE AVE) IN MPLS - SIGNAL REBUILD, RETIMING, ADDITIONAL SIGNAL HEADS, EXCLUSIVE LEFT TURN PHASE, PEDESTRIAN IMPROVEMENTS | 671,000 | 549,000 | 0 | 0 | 0 | 122,000 | HENNEPIN COUNTY | E2 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2021 | 1694 | 6285-161 | NO | **17NEW** ${ }^{* *}{ }^{*}{ }^{2}{ }^{* *}$ \|694 EB AT SILVER LAKE RD IN NEW BRIGHTON - NOISEWALL REPLACEMENT | 2,225,000 | 0 | 0 | 0 | 0 | 2,225,000 | MNDOT | O3 |
| 2021 | 1694 | 8286-87 | RB | I694, FROM 0.1 MI S OF 10TH ST (CSAH10) TO JCT I694/494/94 AND 1494 FROM 0.1 M S TAMARACK RD TO JCT I694/494/94- LANDSCAPING | 200,000 | 0 | 0 | 0 | 200,000 | 0 | MNDOT | 06 |
| 2021 | 194 | 6282-190 | NO | **CHAP3**EB I94, FROM PRIOR AVE TO FAIRVIEW AVE IN ST PAUL-NOISEWALL | 847,000 | 0 | 0 | 0 | 0 | 847,000 | MNDOT | O3 |
| 2021 | 194 | 6282-217 | MC | **17NEW**CHAP3**RETHINK 194 FROM MPLS TO ST PAUL | 100,000,000 | 0 | 0 | 0 | 0 | 100,000,000 | MNDOT | A30 |
| 2021 | 194 | 6282-225 | RB | I94, AT GROTTO AND AT MACKUBIN IN ST PAUL LANDSCAPING | 125,000 | 0 | 0 | 0 | 125,000 | 0 | MNDOT | 06 |
| 2021 | LOCAL | 019-060-005 | EN | **SB**MISSISSIPPI RIVER TRAILROSEMOUNT EAST BETWEEN SPRING LAKE PARK RESERVE AND FLINT HILLS RESOURCES IN ROSEMOUNT- CONSTRUCT PED/BIKE TRAIL, GRADE- <br> SEPARATED CROSSING AND LANDSCAPING (ASSOCIATED TO 019-090-020) | 5,000,000 | 400,000 | 0 | 0 | 0 | 4,600,000 | DAKOTA COUNTY | AQ2 |
| 2021 | LOCAL | 027-596-013 | BR | NORTHOME AVE OVER PED/BIKE, FROM NORTHOME RD TO PARKWAY ST IN DEEPHAVENREPLACE BRIDGE L9265 WITH 27C55 | 500,000 | 400,000 | 0 | 0 | 0 | 100,000 | HENNEPIN COUNTY | S19 |
| 2021 | LOCAL | 062-596-006 | BR | ISLAND LAKE COUNTY PARK ROAD OVER ISLAND LAKE CHANNEL IN SHOREVIEWREPLACE BRIDGE 9345 | 640,000 | 512,000 | 0 | 0 | 0 | 128,000 | RAMSEY COUNTY | S19 |
| 2021 | LOCAL | 082-030-007 | TM | VARIOUS INTERSECTIONS IN WASHINGTON COUNTY-TRAFFIC SIGNAL COMMUNICATION UPGRADES, SHORT FIBER OPTIC LINKAGES, CELLULAR DATA MODEMS, AND NECESSARY INTERNAL SWITCHING EQUIPMENT, CCTV CAMERAS | 900,460 | 654,880 | 0 | 0 | 0 | 245,580 | WASHINGTON COUNTY | S7 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2021 |  | LOCAL | 109-090-002 | EN | 70TH AVE N FROM CAMDEN AVE N TO WEST RIVER RD IN BROOKLYN CENTERCONSTRUCT 14-FOOT WIDE PEDESTRIAN / BICYCLE OVERPASS | 2,616,130 | 1,902,640 | 0 | 0 | 0 | 713,490 | BROOKLYN CENTER | AQ2 |
| 2021 |  | LOCAL | 141-080-051 | EN | QUEEN AVE FROM 44TH AVE N TO GLENWOOD AVE IN MPLSCONSTRUCT BICYCLE BOULEVARD, INCLUDING SIGNING, STRIPING, SPEED HUMPS, TRAFFIC CIRCLES, AND ADA-COMPLIANT PEDESTRIAN RAMPS | 1,375,000 | 1,000,000 | 0 | 0 | 0 | 375,000 | MINNEAPOLIS | AQ2 |
| 2021 |  | LOCAL | 164-090-016 | EN | FOURTH ST TO SAMUEL H. MORGAN REGIONAL TRAIL IN ST PAUL-CONSTRUCT BRUCE VENTO BICYCLE AND PEDESTRIAN BRIDGE CONNECTION | 17,050,000 | 5,500,000 | 0 | 0 | 0 | 11,550,000 | SAINT PAUL | AQ2 |
| 2021 |  | LOCAL 99 | 090-070-023AC2 | PL | **AC**METROWIDE: REGIONAL TRAVEL BEHAVIOR INVENTORY AND REGIONAL MODEL DEVELOPMENT. HOUSEHOLD TRAVEL SURVEY, TRANSIT ON BOARD SURVEYS, SPECIAL GENERATOR SURVEY, DATA PURCHASE, REGIONAL MODEL DEVELOPMENT AND UPDATE (AC PAYBACK 2 OF 2) | 850,000 | 850,000 | 0 | 0 | 0 | 0 | MET COUNCIL | O1 |
| 2021 |  | LOCAL 99 | 880M-SHL-21 | SH | METRO ATP SETASIDE FOR HSIP PROJECTS YET TO BE SELECTED FOR FY 2021 | 223,127 | 200,814 | 0 | 0 | 0 | 22,313 | MNDOT | NC |
| 2021 |  | LOCAL 99 | TRS-TCMT-21 | TM | CMAQ TDM: ACTIVITIES TO REDUCE SOV USE BY VAN POOLS, CAR POOL AND RIDE MATCHING PROGRAMS, MARKETING, TRANSIT RIDERSHIP INCENTIVES BY SUPPORTING SEVERAL TRANSPORTATION MANAGEMENT ORGANIZATIONS AND OTHER TRAVEL DEMAND MANAGEMENT STRATEGIES THAT RESULT IN REDUCED VEHICLE MILES TRAVELED AND LIGHT DUTY VEHICLE EMISSIONS | 4,375,000 | 3,500,000 | 0 | 0 | 0 | 875,000 | MET COUNCILMT | AQ1 |

TABLE A-15
All Minnesota Projects (Except FTA Funded) by Route Number

| Yr | Prt Route | Proj Num | Prog | Description | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2021 | MN 100 | 2735-206 | TM | MN 100, FROM I394 TO 0.15 MI S DULUTH ST IN GOLDEN VALLEY REINFORCE CATCH BASINS AND INSTALL SIGNAGE FOR BUS ONLY SHOULDERS | 139,000 | 0 | 0 | 0 | 139,000 | 0 | MNDOT | S4 |
| 2021 | MN 100 | 2735-211 | SC | **17NEW** ${ }^{*}$ HAP3**MN 100, VARIOUS LOCATIONS BETWEEN ROBBINSDALE AND EDINA FENCE REPAIR/RELOCATE | 150,000 | 0 | 0 | 0 | 0 | 150,000 | MNDOT | S13 |
| 2021 | MN 156 | 168-010-004 | MC | **SPPF**MN 156 (CONCORD ST) FROM N OF ANNAPOLIS ST E TO HARDMAN AVE-RECONSTRUCT, SIGNAL IMPROVEMENTS, BIKE LANES, SIDEWALKS, STORM SEWER IMPROVEMENTS | 9,450,000 | 7,560,000 | 0 | 0 | 0 | 1,890,000 | SOUTH SAINT PAUL | AQ2 |
| 2021 | MN 156 | 1912-59 | RS | **17NEW**CHAP3**ADA**MN156, FROM I494 IN S ST PAUL TO US52 IN ST PAUL - CONCRETE PAVEMENT REHAB, BITUMINOUS MILL AND OVERLAY, ADA, SIDEWALKS, RETAINING WALL | 8,786,000 | 7,028,800 | 0 | 0 | 0 | 1,757,200 | MNDOT | S10 |
| 2021 | MN 25 | 1006-31 | RS | MN25 FROM MN 5 TO CSAH 30 (1ST ST) IN MAYER-MILL AND OVERLAY, ADA, DRAINAGE | 1,111,000 | 888,800 | 0 | 0 | 222,200 | 0 | MNDOT | S10 |
| 2021 | MN 252 | 109-010-007 | MC | MN 252, AT 66TH AVE N IN BROOKLYN CENTERCONSTRUCT INTERCHANGE, CONVERT TO FREEWAY, CLOSE INTERSECTION AT 70TH AVE, MULTIUSE TRAIL, NOISE WALLS (ASSOCIATED TO 109-010-007F) | 20,644,682 | 7,000,000 | 0 | 0 | 0 | 13,644,682 | BROOKLYN CENTER | E3 |
| 2021 | MN 252 | 109-010-007F | MC | **SPPF**MN 252, AT 66TH AVE N IN BROOKLYN CENTERCONSTRUCT INTERCHANGE, CONVERT TO FREEWAY, CLOSE INTERSECTION AT 70TH AVE, MULTIUSE TRAIL, NOISE WALLS (ASSOCIATED TO 109-010-007) | 12,500,000 | 10,000,000 | 0 | 0 | 0 | 2,500,000 | BROOKLYN CENTER | A30 |
| 2021 | MN 282 | 7011-29 | RD | **17NEW**CHAP3**ADA**MN282 <br> FROM MILL ST IN JORDAN TO MN13 IN SPRING LK TWP-FULL DEPTH RECLAMATION, BIT MILL AND OVERLAY, DRAINAGE, RETAINING WALL, ADA IMPROVEMENT | 6,333,000 | 5,066,400 | 0 | 0 | 0 | 1,266,600 | MNDOT | S10 |

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| Yr | Prt Route | Proj Num | Prog | Description | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2021 | MN 3 | 1921-102AC | SH | **AC**MN 3 FROM <br> CHESTERFIELD WAY TO TWS 58 (170TH ST) IN EMPIRE TWPACCESS CLOSURE, CONSTRUCT THREE LEFT TURN LANES AND A ROUNDABOUT (AC PAYBACK 1 OF 1) | 1,049,486 | 1,049,486 | 0 | 0 | 0 | 0 | MNDOT | E1 |
| 2021 | MN 316 | 1926-22 | RS | **SPP**ADA**MN316, FROM JCT US61 IN GOODHUE COUNTY TO JCT US61 IN DAKOTA COUNTY BITUMINOUS MILL AND OVERLAY, PEDESTRIAN TRAIL AND SIGNS | 8,017,000 | 6,413,600 | 0 | 0 | 1,603,400 | 0 | MNDOT | S10 |
| 2021 | MN 36 | 8204-73 | RB | MN36, AT CSAH 35 (HADLEY AVE) IN OAKDALE LANDSCAPING | 100,000 | 0 | 0 | 0 | 100,000 | 0 | MNDOT | 06 |
| 2021 | MN 36 | 8214-114MIT21 | CA | MN36, OVER ST CROIX RIVER NEAR STILLWATER- <br> MITIGATION/CONSULTANT ITEMS FOR REPLACEMENT OF RIVER BRIDGE 4654 | 124,000 | 0 | 0 | 0 | 62,000 | 62,000 | MNDOT | O1 |
| 2021 | MN 41 | 1008-86 | SC | **ADA**MN41, AT 82ND ST IN CHASKA - SIGNAL REPLACEMENT AND ADA IMPROVEMENTS | 411,000 | 0 | 0 | 0 | 211,000 | 200,000 | MNDOT | E2 |
| 2021 | MN 41 | 7010-111 | DR | **17NEW**CHAP3**MN41, FROM N OF INTERSECTION WITH US169 TO 0.1 MI S OF BRIDGE \#10012 IN LOUISVILLE TWNSHIP - SLOPE REPAIRS | 1,230,000 | 0 | 0 | 0 | 0 | 1,230,000 | MNDOT | NC |
| 2021 | MN 47 | 0206-69 | RS | **SPP**MN 47 FROM JCT 10/169 TO INDUSTRY AVE/BUNKER LK RD IN RAMSEY AND ON US 169 FROM THE S END OF THE MISSISSIPPI RIVER BR TO JCT TH 10/47 IN ANOKA BITUMINOUS MILL AND OVERLAY, DRAINAGE, ADA | 2,738,000 | 2,190,400 | 0 | 0 | 547,600 | 0 | MNDOT | S10 |
| 2021 | MN 5 | 1001-17M | RS | MN5, FROM 0.01 MI N OF 5TH ST IN GREEN ISLE TO US212 IN NORWOOD YOUNG AMERICA COLD INPLACE RECYCLE AND MILL AND OVERLAY (DESIGNED BY DISTRICT 7, D7 PORTION OF \$2.7M UNDER ASSOCIATED SP 7201-119) | 1,800,000 | 1,440,000 | 0 | 0 | 360,000 | 0 | MNDOT | S10 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2021 |  | MN 5 | 6228-63 | BI | MN5 (E 7TH) OVER BNSF AND CP RAIL, 0.2 MI SW OF JCT TH 61 IN ST PAUL - REHAB BRIDGE 62028, REPLACE SIDEWALK | 767,000 | 613,600 | 0 | 0 | 153,400 | 0 | MNDOT | S10 |
| 2021 |  | MN 5 | 6229-37 | RS | **ADA**MN 5, FROM WEST JCT ARCADE ST/E 7TH ST IN ST PAUL TO THE N JCT MN120 IN MAPLEWOOD- MILL AND OVERLAY, REPAIR/REPLACE DRAINAGE INFRASTRUCTURE, ADA IMPROVEMENTS | 7,367,000 | 5,893,600 | 0 | 0 | 1,473,400 | 0 | MNDOT | S10 |
| 2021 |  | MN 51 | 160-010-004 | MC | MN 51 (SNELLING AVE) FROM COUNTY RD B2 TO NORTH OF LYDIA AVE IN ROSEVILLE-ADD ONE NB THROUGH LANE AND UPGRADE INTERSECTIONS AT COUNTY RD C, COUNTY RD C2, AND LYDIA AVE TO MEET ADA STANDARDS | 3,737,652 | 2,718,292 | 0 | 0 | 0 | 1,019,360 | ROSEVILLE | A30 |
| 2021 |  | MN 51 | 164-010-069 | TM | MN 51, FROM MSAS 168 TO HEWITT AVE \& CSAH 51 FROM CSAH 38 TO MSAS 142 IN ST PAUL-INTERCONNECT, SIGNAL UPGRADES, ADAPTIVE SIGNAL TIMING, DYNAMIC MESSAGE SIGNS, AND DEPLOYMENT OF CCTV CAMERAS | 2,751,815 | 2,001,320 | 0 | 0 | 0 | 750,495 | SAINT PAUL | E2 |
| 2021 |  | MN 55 | 2723-130 | RS | **SPP**MN55, FROM 0.1 MI E GENERAL MILLS BLVD TO 0.2 MI W OF MN100 IN GOLDEN VALLEY - BITUMINOUS MILL AND OVERLAY, DRAINAGE, ADA, GUARDRAIL | 2,813,000 | 2,250,400 | 0 | 0 | 562,600 | 0 | MNDOT | S10 |
| 2021 |  | MN 55 | 2751-51A | AM | **SPP**MN55, FROM 194 TO THEODORE WIRTH PARKWAY IN MPLS - RECONSTRUCT ROAD, REPLACE TRAFFIC SIGNALS, REHAB BRIDGES 27785 AND 27237 | 6,985,000 | 0 | 0 | 0 | 6,985,000 | 0 | MNDOT | S19 |
| 2021 |  | MN 610 | 0217-27 | SC | MN610, AT ANOKA CR3 (COON RAPIDS BLVD) S RAMP IN COON RAPIDS - SIGNAL REPLACEMENT AND ADA UPGRADES | 300,000 | 0 | 0 | 0 | 100,000 | 200,000 | MNDOT | E2 |
| 2021 |  | MN 610 | 0217-28 | SC | **ADA**MN610, AT ANOKA-CSAH 1 (EAST RIVER ROAD) AND CSAH 11 (FOLEY BLVD) N AND S RAMP IN COON RAPIDS - SIGNAL REPLACEMENTS | 636,000 | 0 | 0 | 0 | 211,000 | 425,000 | MNDOT | E2 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2021 | MN 65 | 0208-160 | SH | MN 65 AT MSAS 103 (KLONDIKE DR) IN EAST BETHEL CONSTRUCT REDUCED CONFLICT INTERSECTION | 968,000 | 871,200 | 0 | 0 | 96,800 | 0 | MNDOT | E1 |
| 2021 | MN 65 | 2710-47A | BI | ${ }^{* *}$ CMGC**SPP**CHAP3**MN65, AT BRIDGE \#2440 (3RD AVE S) OVER MISSISSIPPI RIVER IN MPLS-REHAB BRIDGE 2440 | 21,211,000 | 16,968,800 | 0 | 0 | 0 | 4,242,200 | MNDOT | S19 |
| 2021 | MN 7 | 1004-34 | DR | **17NEW**CHAP3**MN7, FROM 0.05 MI E OF MERRYWOOD DR IN MINNETRISTA TO 0.21 MI E OF SMITHTOWN RD AND AT HAWKS POINTE LANE IN VICTORIA DRAINAGE AND SLOPE CORRECTION | 1,750,000 | 0 | 0 | 0 | 0 | 1,750,000 | MNDOT | NC |
| 2021 | MN 77 | 2758-87 | NO | **17NEW**CHAP3**MN77 SB, N OF E OLD SHAKOPEE RD IN BLOOMINGTON- NOISEWALL REPLACEMENT | 310,000 | 0 | 0 | 0 | 0 | 310,000 | MNDOT | O3 |
| 2021 | MN 95 | 8208-42 | RS | MN95, FROM 0.03 MI S HUDSON BLVD TO 0.25 MI N VALLEY CREEK RD AND 0.23 MI S VALLEY CREEK RD TO JCT 40TH ST/BAILEY RD IN WOODBURY BITUMINOUS MILL AND OVERLAY, DRAINAGE | 3,392,000 | 2,713,600 | 0 | 0 | 678,400 | 0 | MNDOT | S10 |
| 2021 | MN 999 | 880M-ADA-21 | SC | DISTRICTWIDE SETASIDE FOR ADA/BIKE/PED PROJECTS - FY 2021 | 2,311,000 | 1,848,800 | 0 | 0 | 462,200 | 0 | MNDOT | NC |
| 2021 | MN 999 | 880M-AM-21 | AM | DISTRICTWIDE SETASIDE FOR <br> MUNICIPAL AGREEMENT PROJECTS - FY 2021 | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 0 | MNDOT | NC |
| 2021 | MN 999 | 880M-CA-21 | CA | DISTRICTWIDE SETASIDE - <br> EXTERNAL PROJECT DELIVERY- <br> FY 2021 | 18,300,000 | 0 | 0 | 0 | 18,300,000 | 0 | MNDOT | NC |
| 2021 | MN 999 | 880M-CA-21A | CA | **17NEW**DISTRICTWIDE <br> SETASIDE-PROJECT DELIVERY- <br> FY21 | 3,050,000 | 0 | 0 | 0 | 3,050,000 | 0 | MNDOT | NC |
| 2021 | MN 999 | 880M-CM-21 | SC | **SPP**DISTRICTWIDE SETASIDE <br> FOR SPOT MOBILITY <br> PROJECTS - FY 2021 | 7,000,000 | 6,300,000 | 0 | 0 | 700,000 | 0 | MNDOT | NC |
| 2021 | MN 999 | 880M-IP-21 | MC | **17NEW**CHAP3**DISTRICTWID <br> E RCIP INTERCHANGE POOL <br> SETASIDE- FY 2021 | 20,000,000 | 16,000,000 | 0 | 0 | 0 | 4,000,000 | MNDOT | NC |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2021 | MN 999 | 880M-IPD-21 | CA | DISTRICTWIDE SETASIDE INTERNAL PROJECT DELIVERYFY 2021 | 6,000,000 | 0 | 0 | 0 | 6,000,000 | 0 | MNDOT | NC |
| 2021 | MN 999 | 880M-MO-21 | MC | **SPP**CHAP3**DISTRICTWIDE SETASIDE FOR MOBILITY - FY 2021 | 29,480,000 | 26,532,000 | 0 | 0 | 0 | 2,948,000 | MNDOT | NC |
| 2021 | MN 999 | 880M-MS-21 | MC | **17NEW**CHAP3**DISTRICTWID <br> E RCIP MAIN STREET POOL <br> SETASIDE- FY 2021 | 10,000,000 | 0 | 0 | 0 | 0 | 10,000,000 | MNDOT | NC |
| 2021 | MN 999 | 880M-NO-21 | NO | DISTRICTWIDE SETASIDE FOR <br> NOISE ABATEMENT PROJECTS - <br> FY 2021 | 136,000 | 0 | 0 | 0 | 136,000 | 0 | MNDOT | NC |
| 2021 | MN 999 | 880M-OI-21 | DR | **17NEW**CHAP3**DISTRICTWID <br> E OTHER INFRASTRUCTURE <br> SETASIDE- FY 2021 | 137,000 | 0 | 0 | 0 | 0 | 137,000 | MNDOT | NC |
| 2021 | MN 999 | 880M-PM-21 | PM | DISTRICTWIDE SETASIDE FOR <br> PREVENTIVE MAINTENANCE <br> PROJECTS - FY 2021 | 1,620,000 | 0 | 0 | 0 | 1,620,000 | 0 | MNDOT | NC |
| 2021 | MN 999 | 880M-RB-21 | RB | DISTRICTWIDE SETASIDE FOR <br> LANDSCAPING \& LANDSCAPE PARTNERSHIPS - FY 2021 | 500,000 | 0 | 0 | 0 | 500,000 | 0 | MNDOT | NC |
| 2021 | MN 999 | 880M-RW-21 | RW | DISTRICTWIDE SETASIDE FOR RIGHT OF WAY - FY 2021 | 10,000,000 | 0 | 0 | 0 | 10,000,000 | 0 | MNDOT | NC |
| 2021 | MN 999 | 880M-RX-21 | RX | DISTRICTWIDE SETASIDE FOR ROAD REPAIR - FY 2021 | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 0 | MNDOT | NC |
| 2021 | MN 999 | 880M-SA-21 | SA | DISTRICTWIDE SETASIDE FOR SUPPLEMENTAL AGREEMENTS/OVERRUNS - FY 2021 | 18,900,000 | 0 | 0 | 0 | 18,900,000 | 0 | MNDOT | NC |
| 2021 | MN 999 | 880M-SHS-21 | SH | DISTRICTWIDE SETASIDE FOR HSIP PROJECTS - FY 2021 | 623,333 | 561,000 | 0 | 0 | 62,333 | 0 | MNDOT | NC |
| 2021 | MN 999 | 880M-TE-21 | SC | DISTRICTWIDE SETASIDE FOR TRAFFIC ENGINEERING PROJECTS - FY 2021 | 293,000 | 234,400 | 0 | 0 | 58,600 | 0 | MNDOT | NC |
| 2021 | MN 999 | 880M-TR-21 | TM | DISTRICTWIDE SETASIDE FOR TEAM TRANSIT PROJECTS - FY 2021 | 370,000 | 296,000 | 0 | 0 | 74,000 | 0 | MNDOT | NC |
| 2021 | MN 999 | 880M-TRLF-21 | RW | **TRLF**REPAYMENT, FY 2021, TRLF LOANS USED FOR RIGHT OF WAY PURCHASE ON TH 65 | 216,000 | 0 | 0 | 0 | 216,000 | 0 | MNDOT | NC |
| 2021 | MN 999 | 8825-575 | DR | **17NEW** ${ }^{*}$ HAP3**METRO <br> DISTRICTWIDE - POND <br> RESTORATION AND CLEAN OUT | 1,500,000 | 0 | 0 | 0 | 0 | 1,500,000 | MNDOT | NC |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2021 |  | MN 999 | 8825-610 | TM | METROWIDE-TRAFFIC DETECTOR LOOP REPLACEMENTS | 75,000 | 0 | 0 | 0 | 75,000 | 0 | MNDOT | S7 |
| 2021 |  | MN 999 | 8825-612 | TM | **CHAP3**METROWIDE - <br> REPLACE SHELTERS, DYNAMIC MESSAGE SIGNS | 925,000 | 0 | 0 | 0 | 0 | 925,000 | MNDOT | O8 |
| 2021 |  | MN 999 | 8825-707 | DR | **17NEW**CHAP3**METROWIDERETAINING WALL REPAIR | 1,169,000 | 0 | 0 | 0 | 0 | 1,169,000 | MNDOT | NC |
| 2021 |  | MSAS 158 | 164-158-025 | BR | MSAS 158, FROM E 7TH ST TO MARKET ST IN ST PAUL RECONSTRUCT BRIDGE, WALLS, AND APPROACH ROADWAYS | 19,393,000 | 7,000,000 | 0 | 0 | 0 | 12,393,000 | SAINT PAUL | S19 |
| 2021 |  | MSAS 25 | 141-030-047 | SH | MSAS 25 (HENNEPIN AVE) FROM MSAS 86 (SPRUCE PLACE) TO MSAS 75 (13TH ST) AND ON MSAS 79 (HARMON PLACE) FROM MSAS 23 (10TH ST) TO MSAS 25 (12TH ST) IN MPLSINSTALL MAST ARMS ON FIVE TRAFFIC SIGNALS | 1,650,000 | 1,350,000 | 0 | 0 | 0 | 300,000 | MINNEAPOLIS | S7 |
| 2021 |  | PED/BIKE | 019-090-020 | BT | MISSISSIPPI RIVER TRAILROSEMOUNT EAST BETWEEN SPRING LAKE PARK RESERVE AND FLINT HILLS RESOURCES IN ROSEMOUNT-CONSTRUCT PED/BIKE TRAIL, GRADESEPARATED CROSSING AND LANDSCAPING (ASSOCIATED TO 019-060-005) | 5,500,000 | 1,000,000 | 0 | 0 | 0 | 4,500,000 | DAKOTA COUNTY | AQ2 |
| 2021 |  | PED/BIKE | 204-090-004 | EN | CONSTRUCT BIKE/PED TRAIL ALONG US 10 FROM ORONO PARK TO PROCTOR ROAD IN ELK RIVER | 799,870 | 639,896 | 0 | 0 | 0 | 159,974 | ELK RIVER | AQ2 |
| 2021 |  | US 10 | 0202-108 | AM | **TED**US 10, FROM W CITY OF ANOKA BORDER TO EB ENTRANCE RAMP FROM W MAIN ST. INCLUDES NEW INTERCHANGE WITH BRIDGES AT THURSTON AVE, GRADE SEPARATION AT FAIROAK WITH BRIDGE AND SUPPORTING ROADWAYS ON NORTH AND SOUTH SIDE OF US 10 (ASSOCIATED TO 103-010-018 AND 103-010-018F) | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 0 | MNDOT | A30 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2021 | US 10 | 0214-48 | RS | **SPP**17NEW** ${ }^{*}$ HAP3 ${ }^{* *}$ ADA**US 10, E RAMPS FOLEY BLVD IN COON RAPIDS TO MN65 IN BLAINE AND ON MN47 FROM ANOKA-CSAH10 TO E JCT US10 IN COON RAPIDS -MILL AND OVERLAY, REPAIRS ON BRIDGES 02035, 02045, 02046, ADA UPGRADES | 2,332,000 | 1,865,600 | 0 | 0 | 0 | 466,400 | MNDOT | S10 |
| 2021 | US 10 | 0215-77 | SC | **ADA**US10, N AND S RAMPS AT ROUND LAKE BLVD IN COON RAPIDS - SIGNAL SYSTEM REPLACEMENT | 617,000 | 0 | 0 | 0 | 192,000 | 425,000 | MNDOT | E2 |
| 2021 | US 10 | 103-010-018 | MC | US 10 FROM CUTTERS LN TO WEST MAIN ST IN ANOKAREMOVE SIGNALS, EXTEND WEST MAIN STREET TO CUTTERS GROVE, LENGTHEN RAMPS, AND CONSTRUCT FAIROAK UNDERPASS UNDER US 10 (ASSOCIATED TO 103-010018F AND 0202-108) | 31,900,000 | 7,000,000 | 0 | 0 | 0 | 24,900,000 | ANOKA | A30 |
| 2021 | US 10 | 103-010-018F | MC | **SPPF**US 10/169 FROM ANOKA/RAMSEY CITY LIMITS TO GREEN HAVEN RD/MAIN ST INTERCHANGE-RECONSTRUCT, GRADE SEPARATE INTERSECTIONS AT FAIROAK AVE AND THURSTON AVE, IMPROVE FRONTAGE AND SUPPORTING ROAD CONFIGURATIONS TO MAIN ST AND THURSTON AVE (ASSOCIATED TO 103-010-018 AND 0202-108) | 25,000,000 | 20,000,000 | 0 | 0 | 0 | 5,000,000 | ANOKA | A30 |
| 2021 | US 10 | 7102-135 | RC | US 10, FROM XENIA AVE ST TO NORFOLK AVE IN ELK RIVER (EBL \& WBL), RECONSTRUCTION | 8,750,000 | 7,000,000 | 0 | 0 | 1,750,000 | 0 | MNDOT | S10 |
| 2021 | US 12 | 2713-122 | SC | **CHAP3**US12, AT HENNEPINCSAH 90 IN INDEPENDENCE CONSTRUCT ROUNDABOUT | 4,723,000 | $3,778,400$ | 0 | 0 | 0 | 944,600 | MNDOT | E1 |
| 2021 | US 12 | 2713-123 | SH | US12, FROM HENNEPIN-CSAH 6 IN ORONO TO INTERSECTION WITH HENNEPIN-CSAH 29 IN MAPLE PLAIN - WIDEN TO CONSTRUCT 10 FOOT BUFFER WITH MEDIAN BARRIER | 4,265,000 | 3,838,500 | 0 | 0 | 426,500 | 0 | MNDOT | S16 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2022 | I 35E | 1982-203 | AM | I35E, FROM LONE OAK RD (CSAH 26) TO PILOT KNOB (CSAH 31) IN EAGAN - SIGNAL REPLACEMENTS AT LONE OAK, PILOT KNOB AND YANKEE DOODLE, FREE RIGHT MODIFICATIONS AT PILOT KNOB | 960,000 | 0 | 0 | 0 | 960,000 | 0 | MNDOT | E2 |
| 2022 | I 35W | 6284-180AC3 | MC | **AC** ${ }^{* *}{ }^{* *}{ }^{*}{ }^{*}{ }^{* *}$ I35W, FROM CO RD B2 IN ROSEVILLE TO 0.1 MI N SUNSET AVE (ANOKA CR 53) IN LINO LAKES, CONSTRUCT MNPASS LANE FROM CR C TO LE CONC OVLY FROM CR C TO CR 53 BIT M\&O, REHAB 17 BRIDGES AND AUXILIARY LANES AT MULTIPLE L US10, FROM N JCT I35W TO 0.7 Ml AUXILIARY LANE, EB CONC OVLY | $3,686,000$ <br> INGTON AVE ( MISC PAVEME REPLACE 5 BR CATIONS, NOI E CSAH J, CON NOISE WALL (AC | 3,686,000 <br> KKA CSAH 17) RECONSTR ESS, ADD WALLS AND RUCT WB PAYBACK 3 | 0 | 0 | 0 | 0 | MNDOT | A30 |
| 2022 | 1394 | 2789-137 | SC | I394, HENNEPIN-CSAH 73 AT N RAMP IN MINNETONKA - SIGNAL SYSTEM REPLACEMENT | $300,000$ | $0$ | 0 | 0 | 150,000 | 150,000 | MNDOT | E2 |
| 2022 | 1494 | 1986-42 | SC | I494, AT 34TH ST IN BLOOMINGTON, MN RIVER BR IN MENDOTA HEIGHTS AND PILOT KNOB RD IN EAGAN - REPLACE LIGHTING | 630,000 | 0 | 0 | 0 | 630,000 | 0 | MNDOT | S18 |
| 2022 | 1494 | 2785-408 | BI | **SPP**1494, AT HENNEPIN-CSAH 9 (ROCKFORD ROAD) IN PLYMOUTH - RE-DECK BRIDGE \#27972, REPAIR APPROACHES INCLUDING BITUMINOUS MILL AND CONCRETE PAVEMENT, SIGNALS, DRAINAGE, ADA, ADD TURN LANES ON RAMPS | 4,318,000 | 3,561,300 | 0 | 0 | 395,700 | 361,000 | MNDOT | S10 |
| 2022 | 1694 | 6285-160 | SC | **ADA**I694 AND SILVER LAKE RD N AND S RAMPS IN NEW BRIGHTON - SIGNAL REPLACEMENT | 640,000 | 0 | 0 | 0 | 340,000 | 300,000 | MNDOT | E2 |
| 2022 | 194 | 6283-247 | RC | ${ }^{* *}$ SPP $^{* *}$ ADA ${ }^{* *} 194$, FROM 0.2 MI W OF WESTERN AVE TO 0.1 MI E OF MOUNDS BLVD IN ST PAUL AND ON I35E FROM 0.3 MI N OF 10TH ST BR TO UNIVERSITY AVE BR IN ST PAUL - CONCRETE PAVEMENT REHAB, <br> BITUMINOUS MILL AND OVERLAY, REHAB BRIDGE 9805 AND 9805A, ADA | $30,165,000$ | 26,988,300 | 0 | 0 | 2,998,700 | 178,000 | MNDOT | S10 |

TABLE A-15
All Minnesota Projects (Except FTA Funded) by Route Number

| Yr | Prt | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2022 |  | 194 | 8282-136 | RB | 194, AT ST CROIX REST AREA IN W LAKELAND TWP - BUILDING AND SITE RECONSTRUCTION | 6,100,000 | 5,490,000 | 0 | 0 | 610,000 | 0 | MNDOT | S15 |
| 2022 |  | LOCAL | 164-591-003AC | EN | **AC**WASHINGTON TECHNICAL SCHOOL PEDESTRIAN IMPROVEMENTS IN ST PAULNEW SIDEWALKS ON ARTERIALS, PEDESTRIAN CROSSING IMPROVEMENTS, BUMP-OUTS, AND PEDESTRIANLEADING INTERVAL AND COUNTDOWN TIMERS AT TWO TRAFFIC SIGNALS (AC PAYBACK 1 OF 1) | 816,000 | 816,000 | 0 | 0 | 0 | 0 | SAINT PAUL | AQ2 |
| 2022 |  | LOCAL | 164-597-001 | BI | RANDOLPH AVE EXTENSION IN ST PAUL- 0.5 MI E OF JCT TH 5: BRIDGE \#7272 OVER UNION PACIFIC RR; RECONSTRUCT/REPLACE NORTH END OF BRIDGE, REHAB SOUTH END OF BRIDGE, ABUTMENTS, PIERS, BEAMS, DECK | 2,529,561 | 1,915,609 | 0 | 0 | 0 | 613,952 | SAINT PAUL | S19 |
| 2022 |  | LOCAL 99 | 164-090-014AC | EN | **AC**GREAT RIVER PASSAGE TRAIL, ST PAUL, FROM HARRIET ISLAND REGIONAL PARK TO MISSISSIPPI RIVER REGIONAL TRAIL IN S ST PAULCONSTRUCT PED/BIKE TRAIL (AC PAYBACK 1 OF 1) | 2,719,124 | 2,719,124 | 0 | 0 | 0 | 0 | SAINT PAUL | AQ2 |
| 2022 |  | LOCAL 99 | 880M-CMAQ-22 | TR | METRO ATP SETASIDE FOR CMAQ (INCLUDING TDM) PROJECTS YET TO BE SELECTED FOR FY 2022 | 39,500,000 | 31,600,000 | 0 | 0 | 0 | 7,900,000 | MNDOT | NC |
| 2022 |  | LOCAL 99 | 880M-SHL-22 | SH | METRO ATP SETASIDE FOR HSIP PROJECTS YET TO BE SELECTED FOR FY 2022 | 11,555,556 | 10,400,000 | 0 | 0 | 0 | 1,155,556 | MNDOT | NC |
| 2022 |  | LOCAL 99 | 880M-STP-22 | MC | METRO ATP SETASIDE FOR SURFACE TRANSPORTATION BLOCK GRANT PROGRAM PROJECTS YET TO BE SELECTED FOR FY 2022 | 59,998,220 | 47,998,576 | 0 | 0 | 0 | 11,999,644 | MNDOT | NC |
| 2022 |  | LOCAL 99 | 880M-TAP-22 | EN | METRO ATP SETASIDE FOR TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS YET TO BE SELECTED FOR FY 2022 | 7,809,000 | 6,247,200 | 0 | 0 | 0 | 1,561,800 | MNDOT | NC |

## TABLE A-15

All Minnesota Projects (Except FTA Funded) by Route Number

| Yr | Prt | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2022 |  | MN 13 | 070-596-015 | MC | **SPPF**MN13 AND DAKOTA AVE IN SAVAGE, FROM W OF DAKOTA AVE TO E OF YOSEMITE- GRADE SEPARATED INTERCHANGE AT DAKOTA AVE, FRONTAGE ROADS AND ACCESS RAMPS | 22,700,000 | 15,000,000 | 0 | 0 | 0 | 7,700,000 | SCOTT COUNTY | A30 |
| 2022 |  | MN 13 | 7001-123 | RD | MN13, FROM MN19 IN CEDAR LK TWP TO 0.1 MI S MN282 IN SPRING LAKE TWP -COLD INPLACE RECYCLING AND BITUMINOUS MILL AND OVERLAY, SHOULDERS | 10,817,000 | 8,653,600 | 0 | 0 | 2,163,400 | 0 | MNDOT | S10 |
| 2022 |  | MN 13 | 7001-123S | SH | MN13, FROM SCOTT-CSAH 17 IN SPRING LK TWP TO CR 64 IN CEDAR LK TWP - LEFT TURN LANES | 985,000 | 886,500 | 0 | 0 | 98,500 | 0 | MNDOT | A30 |
| 2022 |  | MN 13 | 7001-125 | TM | MN 13, EAST AND WEST BOUND FROM INTERSECTION WITH OLD MN 101 IN SAVAGE TO NICOLLET AVE IN BURNSVILLE RECONSTRUCT SHOULDER, SIGNING, DRAINAGE | 623,000 | 0 | 0 | 0 | 623,000 | 0 | MNDOT | S4 |
| 2022 |  | MN 36 | 8204-77 | RS | **SPP**ADA**MN36 FROM SW JCT I35W/MN36 IN ROSEVILLE TO 0.2M W GREELEY AVE STILLWATER -BITUMINOUS MILL AND OVERLAY, ADA | 23,444,000 | 18,569,600 | 0 | 0 | 4,642,400 | 232,000 | MNDOT | S10 |
| 2022 |  | MN 36 | 8214-114MIT22 | CA | MN36, OVER ST CROIX RIVER NEAR STILLWATER- <br> MITIGATION/CONSULTANT ITEMS FOR REPLACEMENT OF RIVER BRIDGE 4654 | 22,000 | 0 | 0 | 0 | 11,000 | 11,000 | MNDOT | O1 |
| 2022 |  | MN 41 | 1008-87 | RS | **SPP**MN41, 0.1 MI S OF MN RIVER IN LOUISVILLE TWP TO CARVER-CSAH 61 IN CHASKA BITUMINOUS MILL AND OVERLAY, MEDIAN INSTALLATION, TURN LANES, SIGNAL MODIFICATIONS, ADA, REHAB BRIDGE \#10012, DRAINAGE (ASSOCIATED TO 196-010-017) | 2,783,000 | 2,096,800 | 0 | 0 | 524,200 | 162,000 | MNDOT | S10 |

TABLE A-15
All Minnesota Projects (Except FTA Funded) by Route Number

| Yr | Prt | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2022 |  | MN 41 | 196-010-017 | MC | **SPPF**MN 41 FROM S OF THE MINNESOTA RIVER BRIDGE TO WALNUT ST IN CHASKA RECONSTRUCT, TURN LANES, ADA IMPROVEMENTS, SIGNAL IMPROVEMENTS, IMPROVE INTERSECTION AT CSAH 61 (ASSOCIATED TO SP 1008-87) | 5,000,000 | 4,000,000 | 0 | 0 | 0 | 1,000,000 | CHASKA | A30 |
| 2022 |  | MN 55 | 1909-100 | BI | ${ }^{* *}$ SPP ${ }^{* *}$ MN55, 0.5 M SE OF MN5 IN MENDOTA HEIGHTS - BRIDGE REHAB \#4190, LIGHTING, SIGNING | 8,975,000 | 7,180,000 | 0 | 0 | 1,795,000 | 0 | MNDOT | S19 |
| 2022 |  | MN 55 | 2722-93 | DR | MN55, AT OLD ROCKFORD RD, AND AT URBANDALE CT IN PLYMOUTH - DRAINAGE | 43,000 | 0 | 0 | 0 | 43,000 | 0 | MNDOT | NC |
| 2022 |  | MN 55 | 2722-93S | SH | MN55, AT OLD ROCKFORD RD, AND AT URBANDALE CT IN PLYMOUTH - INTERSECTION ACCESS MODIFICATIONS | 263,000 | 236,700 | 0 | 0 | 26,300 | 0 | MNDOT | E1 |
| 2022 |  | MN 55 | 2723-137 | DR | MN55, FROM CSAH 6 TO MEDICINE LAKE DR W IN PLYMOUTH - DRAINAGE, GUARDRAIL | 12,000 | 0 | 0 | 0 | 12,000 | 0 | MNDOT | S9 |
| 2022 |  | MN 55 | 2723-137S | SH | MN55, FROM CSAH 6 TO <br> MEDICINE LAKE DR W IN <br> PLYMOUTH - MODIFY 18TH AVE, <br> LARCH LN, IVES LN, <br> GOLDENROD LN AND <br> EVERGREEN LN, TO 3/4 <br> INTERSECTIONS | 1,020,000 | 918,000 | 0 | 0 | 102,000 | 0 | MNDOT | E2 |
| 2022 |  | MN 55 | 2723-139 | SC | MN 55 AT VICKSBURG LN IN PLYMOUTH - SIGNAL REPLACEMENT | 500,000 | 0 | 0 | 0 | 250,000 | 250,000 | MNDOT | E2 |
| 2022 |  | MN 55 | 2724-124 | BI | **SPP**MN55, AT 7TH ST, AT 8TH ST AND OVER FRANKLIN AVE IN MPLS - REDECK OF BRIDGES \#27849, \#27875, AND \#27177, REPLACE SIGN STRUCTURES, LIGHTING, DRAINAGE REPAIR | 8,242,000 | 6,593,600 | 0 | 0 | 1,648,400 | 0 | MNDOT | S19 |
| 2022 |  | MN 55 | 2724-126 | RS | **SPP**ADA**MN55 FROM JCT 13TH AVE TO JCT MN62 IN MPLS - BITUMINOUS MILL AND OVERLAY, CONCRETE PAVEMENT REHAB, SIDEWALK REPAIRS, PED RAMP UPGRADES, APS, GUARDRAIL, POND REPAIR, DRAINAGE | 15,274,000 | 12,219,200 | 0 | 0 | 3,054,800 | 0 | MNDOT | S10 |

TABLE A-15
All Minnesota Projects (Except FTA Funded) by Route Number

| Yr | Prt Route | Proj Num | Prog | Description | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ |  | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2022 | MN 62 | 2773-15 | SC | MN62, FROM 1494 IN EDEN PRAIRIE TO PENN AVE IN RICHFIELD/MPLS - SIGNS AND SIGN PANELS REPLACEMENT | 450,000 | 0 | 0 | 0 | 450,000 |  | 0 | MNDOT | O8 |
| 2022 | MN 65 | 0207-110 | RS | **SPP** MN65, FROM BRIDGE UNDER CSAH 10 IN SPRING LAKE PARK TO 153RD AVE IN HAM LAKE - MILL AND OVERLAY, DRAINAGE REPAIRS, ADA IMPROVEMENTS | 15,027,000 | 12,021,600 | 0 | 0 | 3,005,400 |  | 0 | MNDOT | S10 |
| 2022 | MN 65 | 2710-47B | BI | **CMGC**MN65, AT BRIDGE \#2440 (3RD AVE S) OVER MISSISSIPPI RIVER IN MPLSREHAB BRIDGE 2440 | 32,100,000 | 25,680,000 | 0 | 0 | 6,420,000 |  | 0 | MNDOT | S10 |
| 2022 | MN 7 | 2706-239 | RC | **SPP**AB**MN7, FROM 0.07 MI W OF CHRISTMAS LAKE RD IN SHOREWOOD TO 0.1 MI E I494 IN MINNETONKA - BITUMINOUS MILL AND CONCRETE OVERLAY OR RECLAMATION WITH BITUMINOUS OVERLAY, DRAINAGE | 14,727,000 | 11,781,600 | 0 | 0 | 2,945,400 |  | 0 | MNDOT | S10 |
| 2022 | MN 77 | 1925-61 | SC | MN77, FROM 138TH ST W IN APPLE VALLEY TO DAKOTA CR1 (OLD SHAKOPEE RD) IN BLOOMINGTON - SIGNS AND SIGN PANELS REPLACEMENT | 400,000 | 0 | 0 | 0 | 400,000 |  | 0 | MNDOT | O8 |
| 2022 | MN 77 | 1929-49 | SC | MN 77 AT MC ANDREWS RD AND 127TH ST IN APPLE VALLEYREPLACE LIGHTING | 252,000 | 0 | 0 | 0 | 252,000 |  | 0 | MNDOT | S18 |
| 2022 | MN 77 | 2758-77 | RS | **SPP**MN77, FROM 0.5 MI S OF OLD SHAKOPEE ROAD IN BLOOMINGTON TO MN62 IN MINNEAPOLIS - BITUMINOUS MILL AND OVERLAY AND EXTEND RIGHT TURN LANE ON EXIT RAMP FROM NB MN77 TO OLD SHAKOPEE ROAD | 12,577,000 | 10,061,600 | 0 | 0 | 2,515,400 |  | 0 | MNDOT | S10 |
| 2022 | MN 77 | 2758-77S | SH | MN77, FROM NORTH END OF BRIDGE \#9600N TO E OLD SHAKOPEE RD IN BLOOMINGTON - INSTALL HIGH TENSION CABLE MEDIAN BARRIER | 91,000 | 81,900 | 0 | 0 | 9,100 |  | 0 | MNDOT | S9 |
| 2022 | MN 999 | 880M-ADA-22 | SC | DISTRICTWIDE SETASIDE FOR <br> ADA/BIKE/PED PROJECTS - FY $2022$ | 2,110,000 | 0 | 0 | 0 | 2,110,000 |  | 0 | MNDOT | NC |

TABLE A-15
All Minnesota Projects (Except FTA Funded) by Route Number

| Yr | Prt | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2022 |  | MN 999 | 880M-AM-22 | AM | DISTRICTWIDE SETASIDE FOR MUNICIPAL AGREEMENT PROJECTS - FY 2022 | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 0 | MNDOT | NC |
| 2022 |  | MN 999 | 880M-CA-22 | CA | DISTRICTWIDE SETASIDE - <br> EXTERNAL PROJECT DELIVERY- <br> FY 2022 | 18,000,000 | 0 | 0 | 0 | 18,000,000 | 0 | MNDOT | NC |
| 2022 |  | MN 999 | 880M-CA-22A | CA | **17NEW**DISTRICTWIDE SETASIDE-PROJECT DELIVERYFY22 | 3,150,000 | 0 | 0 | 0 | 3,150,000 | 0 | MNDOT | NC |
| 2022 |  | MN 999 | 880M-CM-22 | SC | **SPP**DISTRICTWIDE SETASIDE FOR SPOT MOBILITY PROJECTS - FY 2022 | 6,967,000 | 0 | 0 | 0 | 6,967,000 | 0 | MNDOT | NC |
| 2022 |  | MN 999 | 880M-IM-22 | TM | DISTRICTWIDE SETASIDEINCIDENT MANAGEMENT PROJECTS - FY 2022 | 500,000 | 0 | 0 | 0 | 500,000 | 0 | MNDOT | NC |
| 2022 |  | MN 999 | 880M-IP-22 | MC | **17NEW**CHAP3**DISTRICTWID E RCIP INTERCHANGE POOL SETASIDE- FY 2022 | 25,000,000 | 0 | 0 | 0 | 0 | 25,000,000 | MNDOT | NC |
| 2022 |  | MN 999 | 880M-IPD-22 | CA | DISTRICTWIDE SETASIDE INTERNAL PROJECT DELIVERYFY 2022 | 6,000,000 | 0 | 0 | 0 | 6,000,000 | 0 | MNDOT | NC |
| 2022 |  | MN 999 | 880M-MO-22 | MC | **SPP**DISTRICTWIDE SETASIDE FOR RETHINK 194 MOBILITY PROJECTS - FY 2022 | 50,000,000 | 45,000,000 | 0 | 0 | 5,000,000 | 0 | MNDOT | NC |
| 2022 |  | MN 999 | 880M-NO-22 | NO | DISTRICTWIDE SETASIDE FOR NOISE ABATEMENT PROJECTS FY 2022 | 124,000 | 0 | 0 | 0 | 124,000 | 0 | MNDOT | O3 |
| 2022 |  | MN 999 | 880M-PM-22 | PM | **SPP**DISTRICTWIDE SETASIDE FOR PREVENTIVE <br> MAINTENANCE PROJECTS - FY 2022 | 8,313,000 | 0 | 0 | 0 | 8,313,000 | 0 | MNDOT | NC |
| 2022 |  | MN 999 | 880M-RB-22 | RB | DISTRICTWIDE SETASIDE FOR LANDSCAPING \& LANDSCAPE PARTNERSHIPS - FY 2022 | 300,000 | 0 | 0 | 0 | 300,000 | 0 | MNDOT | NC |
| 2022 |  | MN 999 | 880M-RW-22 | RW | DISTRICTWIDE SETASIDE FOR RIGHT OF WAY - FY 2022 | 10,000,000 | 0 | 0 | 0 | 10,000,000 | 0 | MNDOT | NC |
| 2022 |  | MN 999 | 880M-RX-22 | RX | DISTRICTWIDE SETASIDE FOR ROAD REPAIR - FY 2022 | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 0 | MNDOT | NC |
| 2022 |  | MN 999 | 880M-SA-22 | SA | DISTRICTWIDE SETASIDE FOR SUPPLEMENTAL AGREEMENTS/OVERRUNS - FY 2022 | 18,000,000 | 0 | 0 | 0 | 18,000,000 | 0 | MNDOT | NC |
| 2022 |  | MN 999 | 880M-SC-22 | SC | DISTRICTWIDE SETASIDE FOR SAFETY CAPACITY PROJECTS FY 2022 | 2,060,000 | 0 | 0 | 0 | 2,060,000 | 0 | MNDOT | NC |

TABLE A-15
All Minnesota Projects (Except FTA Funded) by Route Number

| Yr | Prt Route | Proj Num | Prog | Description | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2022 | MN 999 | 880M-SHS-22 | SH | DISTRICTWIDE SETASIDE FOR HSIP PROJECTS - FY 2022 | 2,718,889 | 2,447,000 | 0 | 0 | 271,889 | 0 | MNDOT | NC |
| 2022 | MN 999 | 880M-TE-22 | Sc | DISTRICTWIDE SETASIDE FOR WATER RESOURCES (\$32K), TRAFFIC MGMT (\$500K) PROJECTS - FY 2022 | 532,000 | 0 | 0 | 0 | 532,000 | 0 | MNDOT | NC |
| 2022 | MN 999 | 880M-TR-22 | TM | DISTRICTWIDE SETASIDE FOR TEAM TRANSIT PROJECTS - FY 2022 | 755,000 | 0 | 0 | 0 | 755,000 | 0 | MNDOT | NC |
| 2022 | MN 999 | 880M-TRLF-22 | RW | **TRLF**REPAYMENT, FY 2022, TRLF LOANS USED FOR RIGHT OF WAY PURCHASE ON TH 65 | 212,000 | 0 | 0 | 0 | 212,000 | 0 | MNDOT | NC |
| 2022 | US 10 | 0215-76 | BR | **AC**SPP**US10, FROM 0.25 MI EAST OF FERRY ST TO BRIDGE 9717 OVER BNSF IN ANOKA REPLACE BRIDGE 9700 AND REHAB SIX BRIDGES (AC PROJECT, PAYBACK IN FY23) | 17,210,000 | 8,768,000 | 0 | 5,000,000 | 3,442,000 | 0 | MNDOT | S19 |
| 2022 | US 169 | 2772-121 | NO | US169, NB US169 FROM LANGFORD DR TO 0.2 MI N OF LINCOLN DR IN EDINA NOISEWALL | 392,000 | 0 | 0 | 0 | 359,000 | 33,000 | MNDOT | O3 |
| 2022 | US 169 | 2772-122 | NO | US169, NB US169 FROM VALLEY <br> VIEW RD TO APACHE RD IN EDINA - NOISEWALL | 1,675,000 | 0 | 0 | 0 | 1,516,000 | 159,000 | MNDOT | O3 |
| 2022 | US 212 | 010-596-012 | MC | **SPPF**US 212 FROM CARVER (CSAH 11) TO COLOGNE (CSAH 36)- RECONSTRUCT AND EXPAND 2 LANE TO 4 LANE | 41,296,000 | 15,000,000 | 0 | 0 | 0 | 26,296,000 | CARVER COUNTY | A30 |
| 2022 | US 212 | 2763-59 | SC | US 212 AT SHADY OAK LANE IN EDEN PRAIRIE - REPLACE LIGHTING | 140,000 | 0 | 0 | 0 | 140,000 | 0 | MNDOT | S18 |
| 2022 | US 952A | 6217-43 | RS | **ADA**US952A (ROBERT ST), FROM ANNAPOLIS ST IN W ST PAUL TO 12TH ST IN ST PAUL BITUMINOUS MILL AND OVERLAY, REHAB ON BRIDGES \#62050, 62894, 90381, <br> DRAINAGE, ADA, SIGNALS, AND SIDEWALK REPLACEMENT | 10,594,000 | 7,972,800 | 0 | 0 | 1,993,200 | 628,000 | MNDOT | S10 |
|  |  |  | Totals |  | 2,770,754,583 |  | 1,446,748 |  | 456,988,093 |  |  |  |
|  |  |  |  |  |  | 1,336,624,745 |  | 161,562,506 |  | 814,356,639 |  |  |

Twin Cities Metropolitan Area
2019-2022 Transportation Improvement Program
TABLE A-16
Projects Obligated in Previous Fiscal Year (Not Including FTA Funded Projects, WI Projects, or Sherburne/Wright Co. Projects)

| Yr | Prt Route | Proj Num | Prog | Description | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 |  | 002-614-042 |  | CSAH 14, FROM OPAL ST NE IN BLAINE TO 4TH AVE IN LINO LAKES- RESURFACING | 546,080 | 436,880 | 0 | 0 | 0 | 109,200 | ANOKA COUNTY |  |
| 2018 |  | 002-614-044 |  | **AC** CSAH 14, 0.15 MI E OF CSAH 18, BRIDGE 02015 OVER COON CREEK IN COON RAPDISREHAB PIER CAPS, REPLACE DECK PANELS (AC PROJECT, PAYBACKS IN FY19 AND FY20) | 800,000 | 0 | 0 | 640,000 | 0 | 160,000 | ANOKA COUNTY |  |
| 2018 |  | 002-678-021 |  | CSAH 78 FROM CSAH 1 TO CSAH 14 IN COON RAPIDS - SIGNAL INTERCONNECT (16 SIGNALS) | 424,000 | 381,600 | 0 | 0 | 0 | 42,400 | ANOKA COUNTY |  |
| 2018 |  | 010-596-011 |  | MN41, US 212 TO 0.3 MI N OF CSAH 14 IN CHASKA- <br> RECONSTRUCT TWO-LANE UNDIVIDED HIGHWAY TO FOURLANE DIVIDED HIGHWAY AND CONSTRUCT PED/BIKE UNDERPASS (BR \#10X20) (TIED TO 1008-85 AND 1008-85E) | 9,425,000 | 7,420,000 | 0 | 0 | 0 | 2,005,000 | CARVER COUNTY |  |
| 2018 |  | 010-633-043 |  | **AC**CSAH 33 AT CSAH 34 IN NORWOOD YOUNG AMERICACONSTRUCT ROUNDABOUT (AC PROJECT, PAYBACK IN FY19) | 1,685,232 | 0 | 0 | 1,516,709 | 0 | 168,523 | CARVER COUNTY |  |
| 2018 |  | 019-030-009 |  | CSAH 46 FROM KENRICK AVE TO CSAH 31 IN APPLE VALLEY AND LAKEVILLE AND CSAH 31 FROM 170TH ST TO CSAH 38 IN APPLE VALLEY-FIBER OPTIC SIGNAL INTERCONNECTION, TRAFFIC SIGNAL REVISIONS | 1,964,480 | 1,001,256 | 0 | 0 | 0 | 963,224 | DAKOTA COUNTY |  |
| 2018 |  | 019-030-010 |  | CSAH 46 FROM KENRICK AVE TO CSAH 31 IN APPLE VALLEY AND LAKEVILLE AND CSAH 31 FROM 170TH ST TO CSAH 38 IN APPLE VALLEY-SIGNAL RETIMING/COORDINATION, ATMS SOFTWARE LICENSES | 93,305 | 74,644 | 0 | 0 | 0 | 18,661 | DAKOTA COUNTY |  |

TABLE A-16
Projects Obligated in Previous Fiscal Year (Not Including FTA Funded Projects, WI Projects, or Sherburne/Wright Co. Projects)

| Yr | Prt | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 |  |  | 019-614-013 |  | CSAH 14 (SOUTHVIEW BLVD) FROM 20TH AVE TO 3RD AVE IN S ST PAUL-CONSTRUCT SIDEWALK, STREETSCAPING, ROADWAY AND PEDESTRIAN LIGHTING, BUMP OUTS, <br> RECONFIGURE TRAVEL AND PARKING LANES TO ADD PEDESTRIAN SPACE, SAFETY IMPROVEMENTS, BUS AND PARKING BAYS | 4,888,000 | 1,000,000 | 0 | 0 | 0 | 3,888,000 | DAKOTA COUNTY |  |
| 2018 |  |  | 019-626-024 |  | CSAH 26 AT MN 3 IN INVER <br> GROVE HEIGHTS- <br> RECONSTRUCT INTERSECTION <br> AS URBAN ROUNDABOUT | 2,650,000 | 2,120,000 | 0 | 0 | 0 | 530,000 | DAKOTA COUNTY |  |
| 2018 |  |  | 019-638-017 |  | CSAH 38 FROM CSAH 31 IN APPLE VALLEY TO MN 3 IN ROSEMOUNT - CONVERT 2-LANE TO 3-LANE ROAD | 2,950,000 | 1,144,800 | 0 | 0 | 0 | 1,805,200 | DAKOTA COUNTY |  |
| 2018 |  |  | 019-642-062 |  | **AC**CSAH 42, FROM 0.2 MI E OF 145TH ST TO 0.7 MI E OF CSAH 71 IN ROSEMOUNT - MILL AND OVERLAY (AC PROJECT, PAYBACK IN FY19) | 1,900,000 | 815,862 | 0 | 704,138 | 0 | 380,000 | DAKOTA COUNTY |  |
| 2018 |  |  | 019-643-007 |  | CSAH 43, AT LONE OAK RD (CSAH 26) IN EAGANCONSTRUCT EXCLUSIVE DUAL LEFT TURN LANES ON NB AND SB APPROACHES, CONSTRUCT EXCLUSIVE RIGHT TURN LANE ON SB APPROACH, CONSTRUCT SIGNAL | 2,650,000 | 2,120,000 | 0 | 0 | 0 | 530,000 | DAKOTA COUNTY |  |
| 2018 |  |  | 0202-106 |  | US10, FROM THURSTON AVE IN ANOKA TO MN101 IN ELK RIVER - CABLE MEDIAN BARRIER (DESIGNED BY METRO DISTRICT, ATP3 PORTION OF \$650K UNDER ASSOCIATED SP 7101-64M) | 751,183 | 674,715 | 0 | 0 | 76,468 | 0 | MNDOT |  |
| 2018 |  |  | 0205-101 |  | MN47, FROM 37TH AVE IN COLUMBIA HEIGHTS TO US10 N RAMP IN COON RAPIDS-ATMS INSTALLATION AND SIGNAL OPTIMIZATION | 528,265 | 421,412 | 0 | 0 | 106,853 | 0 | MNDOT |  |
| 2018 |  |  | 0207-108 |  | MN65, IN WEST DITCH FROM 0.1 MI SOUTH OF WEST MOORE LAKE DRIVE TO 68TH AVE NE IN FRIDLEY - REPLACE STORM SEWER | 825,000 | 660,000 | 0 | 0 | 165,000 | 0 | MNDOT |  |

TABLE A-16
Projects Obligated in Previous Fiscal Year (Not Including FTA Funded Projects, WI Projects, or Sherburne/Wright Co. Projects)

| Yr | Prt | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 |  |  | 0208-143 |  | MN65, FROM 144TH AVE TO 145TH AVE IN HAM LAKEFRONTAGE ROAD AND CLOSE ACCESSES | 710,000 | 0 | 0 | 0 | 710,000 | 0 | MNDOT |  |
| 2018 |  |  | 0208-159 |  | MN65, AT 105TH AVE NE/104 WAY NE IN BLAINE - SIGNAL REPLACEMENT AND ADA UPGRADES | 574,166 | 0 | 0 | 0 | 287,083 | 287,083 | MNDOT |  |
| 2018 |  |  | 0214-47 |  | US 10 FROM 0.2 MI E MN47 (UNIVERSITY AVE) IN BLAINE TO 0.7 MI E CR J IN MOUNDS VIEW INSTALL CONTINUOUS FREEWAY LIGHTING | 1,013,734 | 912,361 | 0 | 0 | 101,373 | 0 | MNDOT |  |
| 2018 |  |  | 027-596-009 |  | **AC**CR 202 (ELM CREEK RD), OVER ELM CREEK IN DAYTONREPLACE BR L8081 (AC PROJECT, PAYBACK IN FY20) | 2,534,000 | 1,400,000 | 0 | 627,200 | 0 | 506,800 | HENNEPIN COUNTY |  |
| 2018 |  |  | 0283-28 |  | **ELLA**MN97, FROM 0.1 MI W OF THE WESTERN RAMP TERMINALS TO 850 FT W OF THE COUNTY LINE-REPLACE BRIDGE 02806 (02818) AND APPROACHES (ASSOCIATED TO 8280-47 AND 0283-31) | 8,300,000 | 3,760,000 | 0 | 0 | 940,000 | 3,600,000 | MNDOT |  |
| 2018 |  |  | 0283-31 |  | **ELLA**AC**SB FOREST LAKE WEIGH STATION WEIGHT ENFORCEMENT SYSTEM AND MODIFICATIONS TO ENTRANCE/EXIT RAMPS (ASSOCIATED TO 8280-47 AND 0283-28) (AC PROJECT, PAYBACK IN FY19) | 1,800,000 | 720,000 | 0 | 900,000 | 0 | 0 | MNDOT |  |
| 2018 |  |  | 0283-33 |  | **17NEW**\|35, SB AND NB FROM JCT I35E/I35W/I35 TO JUST S OF JCT 11TH AVE- REPLACE FENCING | 1,400,000 | 0 | 0 | 0 | 1,400,000 | 0 | MNDOT |  |
| 2018 |  |  | 062-636-011 |  | CSAH 36, WARNER RD BRIDGE 62531, FROM 0.95 MI W OF US61 TO 0.42 MI W OF US61 - BRIDGE REHAB, BR \# 62531 | 1,000,000 | 800,000 | 0 | 0 | 0 | 200,000 | RAMSEY COUNTY |  |
| 2018 |  |  | 062-696-032 |  | SNELLING AVE TO 1ST AVETRAFFIC SIGNAL TIMING AND INTERSECTION UPGRADES | 3,100,000 | 2,007,130 | 0 | 0 | 0 | 1,092,870 | RAMSEY COUNTY |  |

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| Yr | Prt | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 |  |  | 070-596-013 |  | **AC**US169, 0.6 MI N OF MN41 (CHESTNUT BLVD)/CSAH 78 TO 0.5 CSAH 14 -CONSTRUCT INTERCHA FRONTAGE ROADS, CONSTRUCT 70046, 70047, 70048, REPLACE OL 8829 WITH NEW BRIDGE 70X04, R CULVERT WITH NEW BOX CULVER CONSTRUCTION ENGINEERING (OT FHWA OF \$17.7M IS TIGER FUNDS PROJECT, PAYBACK IN FY19) (ASS TO 7005-121A) | ```39,648,041 MI S OF NGE AND BRIDGES BRIDGE PLACE T, THER (AC OCIATED``` | 29,762,651 | 0 | 5,635,782 | 0 | 4,249,608 | SCOTT COUNTY |  |
| 2018 |  |  | 070-596-016 |  | US169, 0.25 MI S PICHA CREEK TO 0.64 MI N MN41 CONSTRUCT EARLY CROSSOVERS | $800,000$ | 500,000 | 0 | 0 | 0 | 300,000 | SCOTT COUNTY |  |
| 2018 |  |  | 070-627-029AC |  | $\text { **AC**CSAH } 27 \text { AT CSAH } 68 \text { IN }$ <br> CREDIT RIVER TWP- <br> CONSTRUCT ROUNDABOUT (AC PAYBACK 1 OF 1) | 954,000 | 954,000 | 0 | 0 | 0 | 0 | SCOTT COUNTY |  |
| 2018 |  |  | 070-646-008 |  | CSAH 46 AT CSAH 86 IN NEW MARKET TWP- CONSTRUCT ROUNDABOUT (ASSOCIATED TO 066-646-009 IN RICE COUNTY/DISTRICT 6) | 622,303 | 560,073 | 0 | 0 | 0 | 62,230 | SCOTT COUNTY |  |
| 2018 |  |  | 071-070-038 |  | COUNTYWIDE, RAILROAD CROSSING PAVEMENT MESSAGE ENHANCEMENTS AT SHERBURNE COUNTY ROADS | 113,350 | 102,015 | 0 | 0 | 0 | 11,335 | SHERBURNE COUNTY |  |
| 2018 |  |  | 086-638-006 |  | **AC** WRIGHT CSAH 38, FROM MN 101 TO . 1 MILES WEST OF ODEAN AVE IN OTSEGO, RECONSTRUCTION (AC PROJECT, PAYBACK IN 2019) | 4,500,000 | 812,623 | 0 | 1,352,342 | 0 | 2,335,035 | WRIGHT COUNTY |  |
| 2018 |  |  | 090-070-023 |  | **AC**METROWIDE: REGIONAL TRAVEL BEHAVIOR INVENTORY AND REGIONAL MODEL DEVELOPMENT- HOUSEHOLD TRAVEL SURVEY, TRANSIT ON BOARD SURVEYS, SPECIAL GENERATOR SURVEY, DATA PURCHASE, REGIONAL MODEL DEVELOPMENT AND UPDATE (AC PROJECT, PAYBACKS IN FY19 AND FY21)) | 6,125,000 | 2,700,000 | 0 | 1,700,000 | 0 | 1,725,000 | MET COUNCIL |  |
| 2018 |  |  | 091-090-082 |  | WEST COON RAPIDS DAM REGIONAL PARK PAVEMENT RECONSTRUCTION, BIKE/PED TRAIL AND LIGHTING IN BROOKLYN PARK | 1,400,000 | 1,120,000 | 0 | 0 | 0 | 280,000 | THREE RIVERS PARK DISTRICT |  |

TABLE A-16
Projects Obligated in Previous Fiscal Year (Not Including FTA Funded Projects, WI Projects, or Sherburne/Wright Co. Projects)

| Yr | Prt | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 |  |  | 1002-111 |  | MN5, FROM S ELM ST TO 0.46 MI E OF BIRCH ST IN WACONIA - <br> BITUMINOUS MILL AND OVERLAY | 321,447 | 0 | 0 | 0 | 321,447 | 0 | MNDOT |  |
| 2018 |  |  | 1008-85 |  | MN41, FROM US212 TO 0.3 MI N CSAH 14 IN CHASKA- ROADWAY RECONSTRUCTION AND EXPANSION, INTERSECTION IMPROVEMENTS, SIGNALS AND ADA (TIED TO 010-596-011 AND 1008-85E) | 1,315,000 | 0 | 0 | 0 | 1,315,000 | 0 | MNDOT |  |
| 2018 |  |  | 1008-85E |  | **TED**MN41, US212 TO 0.3 MI N CSAH 14 IN CHASKA- DESIGN ENGINEERING, RIGHT OF WAY, AND CONSTRUCTION FOR ROADWAY RECONSTRUCTION AND EXPANSION, <br> INTERSECTION <br> IMPROVEMENTS, SIGNALS, ADA AND CONSTRUCT PED/BIKE UNDERPASS (BR \#10X20)(TIED TO 010-596-011 AND 1008-85) | 3,500,000 | 0 | 0 | 0 | 3,500,000 | 0 | MNDOT |  |
| 2018 |  |  | 1008-91 |  | MN41, FROM 2ND ST TO MN5 IN CHASKA-ATMS INSTALLATION AND SIGNAL OPTIMIZATION | 747,300 | 597,840 | 0 | 0 | 149,460 | 0 | MNDOT |  |
| 2018 |  |  | 1017-106 |  | US 212, AT CSAH 11, CSAH 10, MN 41, CSAH 17, CSAH 101UPGRADE SIGNALS WITH FLASHING YELLOW ARROWS | $169,500$ | 0 | 0 | 0 | 169,500 | 0 | MNDOT |  |
| 2018 |  |  | 109-020-013 |  | CSAH 152, 49TH AVE N TO 0.1 MILE LAKE RD, 51ST AVE, CSAH 152 TO LILAC DR, CSAH 152 TO 0.2 MI W IN BROOKLYN CENTER-RECONST ROADWAY, CONSTRUCT CURB AN CONSTRUCT SIDEWALKS/TRAILS, SIGNAL, TRAFFIC CONTROL, STRE AND LANDSCAPING, RECONFIGUR LANES, RELOCATE OVERHEAD UTI | $\begin{aligned} & 11,051,500 \\ & \text { N OF BASS } \\ & \text { XERXES, } \\ & \text { F CSAH } 152 \\ & \text { RUCT } \\ & \text { D GUTTER, } \\ & \text { TRAFFIC } \\ & \text { :ETSCAPING } \\ & \text { E TURN } \\ & \text { ILITIES } \end{aligned}$ | 7,420,000 | 0 | 0 | 0 | 3,631,500 | BROOKLYN CENTER |  |
| 2018 |  |  | 127-315-006 |  | MSAS 315, MEDTRONIC PKWY TO 61ST AVE IN FRIDLEYRESURFACING AND CONSTRUCT MULTIUSE TRAIL AND MSAS 302 FROM 61ST AVE TO MN65-CONSTRUCT ONSTREET BICYCLE LANES | $607,952$ | 486,362 | 0 | 0 | 0 | 121,590 | FRIDLEY |  |

TABLE A-16
Projects Obligated in Previous Fiscal Year (Not Including FTA Funded Projects, WI Projects, or Sherburne/Wright Co. Projects)

| Yr | Prt | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 |  |  | 141-030-036 |  | 6TH ST S, FROM 1ST AVE TO PORTLAND AVE- INSTALL MAST ARMS AT 5 EXISTING SIGNALS (1ST AVE, HENNEPIN AVE, 3RD AVE, 5TH AVE, PORTLAND AVE) | 1,155,100 | 1,039,500 | 0 | 0 | 0 | 115,600 | MINNEAPOLIS |  |
| 2018 |  |  | 141-030-038 |  | 8TH ST AND 11TH AVES, 8TH ST AT 9TH AVE; 8TH ST AT 11TH AVE; 11TH AVE AT 14TH ST IN MPLS - INSTALL MAST ARMS AT 3 EXISTING SIGNALS (ASSOCIATIED TO 141-030-036) | 1,166,000 | 1,049,400 | 0 | 0 | 0 | 116,600 | MINNEAPOLIS |  |
| 2018 |  |  | 141-030-039 |  | CITY STREETS IN MPLS - <br> INSTALL GREEN <br> THERMOPLASTIC BIKE LANES <br> AND WHITE DASHED POLY- <br> PREFORM AT INTERSECTION APPROACHES | 190,800 | 171,720 | 0 | 0 | 0 | 19,080 | MINNEAPOLIS |  |
| 2018 |  |  | 141-030-040 |  | ON COMO AVE FROM 12TH AVE TO 15TH AVE AND ON 7TH ST FROM CAREW DRIVE TO 13TH AVE IN MPLS - INSTALL PEDESTRIAN CURB EXTENSIONS (8 INTERSECTIONS) (ASSOCIATED TO 141-030-036) | 879,800 | 791,820 | 0 | 0 | 0 | 87,980 | MINNEAPOLIS |  |
| 2018 |  |  | 141-030-043 |  | EMERSON AVE FROM PLYMOUTH AVE TO 33RD AVE N AND FREEMONT AVE FROM PLYMOUTH AVE TO 44TH AVE N IN MPLS -INSTALL CURB EXTENSIONS AND ADA PEDESTRIAN RAMPS AT 16 INTERSECTIONS, AUDIBLE CROSSING TIMERS, PEDESTRIAN REFUGES, BIKE LANE DELINEATORS, BIKE LANE STRIPING, SIGNALS | 2,370,060 | 1,060,000 | 0 | 0 | 0 | 1,310,060 | MINNEAPOLIS |  |
| 2018 |  |  | 141-333-008 |  | MSAS 333, STINSON BLVD TO INDUSTRIAL BLVD IN MPLSRECONSTRUCT FROM FOURLANE ROADWAY TO TWO-LANE ROADWAY WITH CENTER TURN LANES, CONSTRUCT SIDEWALK, AND MULTI-USE TRAIL, PEDESTRIAN CURB RAMPS AND SIGNAL REVISION | 5,501,063 | 3,461,536 | 0 | 0 | 0 | 2,039,527 | MINNEAPOLIS |  |

TABLE A-16
Projects Obligated in Previous Fiscal Year (Not Including FTA Funded Projects, WI Projects, or Sherburne/Wright Co. Projects)

| Yr | Prt | Route | Proj Num | Prog | Description Projer | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 |  |  | 142-153-007 |  | MSAS 153, RIDGEDALE DR FROM 0.2 MI E OF ESSEX RD TO 0.1 MI S OF RIDGEHAVEN LN AND RIDGEHAVEN LN FROM RIDGEDALE DR TO CSAH 61 IN MINNETONKA - RECONSTRUCT RAMPS AT RIDGEHAVEN LN TO FULL ACCESS, TURN LANES, <br> RECONSTRUCT RIDGEDALE DR UNDERPASS, LIGHTING, UTILITIES, TRAFFIC SIGNAL, SIDEWALKS | $27,500,000$ | 4,504,000 | 0 | 0 | 0 | 2,996,000 | MINNETONKA |  |
| 2018 |  |  | 163-080-002AC |  | **AC**W 37TH SE, OVER <br> MINNEHAHA CREEK IN ST LOUIS <br> PARK-REPLACE BR 27067 (AC PAYBACK 1 OF 1) | 238,400 | 238,400 | 0 | 0 | 0 | 0 | ST LOUIS PARK |  |
| 2018 |  |  | 164-080-014 |  | MARGARET ST FROM FOREST ST TO MCKNIGHT RD, MCKNIGHT RD FROM MINNEHAHA AVE TO HUDSON RD IN ST PAUL-CONSTRUCT BICYCLE BLVD AND OFFSTREET PATH ON MARGARET ST AND OFF-STREET PATH ALONG MCKNIGHT RD (\$200K FEDERAL FROM DISTRICT C) | 1,939,592 | 1,551,673 | 0 | 0 | 0 | 387,919 | SAINT PAUL |  |
| 2018 |  |  | 164-090-014 |  | **AC**GREAT RIVER PASSAGE TRAIL, ST PAUL, FROM HARRIET ISLAND REGIONAL PARK TO MISSISSIPPI RIVER REGIONAL TRAIL IN S ST PAULCONSTRUCT PED/BIKE TRAIL (AC PROJECT, PAYBACK IN FY22) | 7,971,635 | 3,435,500 | 0 | 2,719,124 | 0 | 1,538,656 | SAINT PAUL |  |
| 2018 |  |  | 164-141-011 |  | GRAND AVE FROM HAMLINE TO VICTORIA IN ST. PAUL PEDESTRIAN/BIKE SAFETY IMPROVEMENTS | 742,000 | 667,800 | 0 | 0 | 0 | 74,200 | SAINT PAUL |  |
| 2018 |  |  | 164-591-002 |  | EXPO AREA SCHOOLS PEDESTRIAN IMPROVEMENTS IN ST PAUL-INSTALL SIDEWALKS ON LOCAL STREETS FOR PARENT PICK UP AND STUDENT WALKERS AT EXPO, HOLY SPIRIT AND CRETIN-DERHAM HALL SCHOOLS; COMPLETE SIDEWALK CONNECTIVITY FROM NEARBY COLLECTORS AND ARTERIALS | 647,920 | 498,400 | 0 | 0 | 0 | 149,520 | SAINT PAUL |  |
| 2018 |  |  | 19-00146 |  | UP RR, M370, 65TH ST E IN INVER GROVE HEIGHTSINSTALL GATES | 375,000 | 337,500 | 0 | 0 | 0 | 37,500 | MNDOT |  |

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| Yr | Prt | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 |  |  | 19-00147 |  | UP RR, MSAS152, HARDMAN AVE IN S ST PAUL-INSTALL GATES | 325,000 | 292,500 | 0 | 0 | 0 | 32,500 | MNDOT |  |
| 2018 |  |  | 19-00149 |  | CSAH 43-LEXINGTON AVE IN EAGAN- REPLACEMENT OF ANTIQUATED SIGNAL EQUIPMENT AT CROSSING \#380454V | 114,372 | 5,000 | 0 | 0 | 0 | 0 | MNDOT |  |
| 2018 |  |  | 1904-27 |  | MN50, FROM MN3 IN FARMINGTON TO US52 IN HAMPTON-BITUMINOUS MILL AND OVERLAY, CONSTRUCT TURN LANES, MODIFY INTERSECTIONS AT CSAH 80 \& 81, DRAINAGE, ADA IMPROVEMENTS | 4,625,311 | 3,700,249 | 0 | 0 | 925,062 | 0 | MNDOT |  |
| 2018 |  |  | 1909-98 |  | MN55, FROM MN62 IN MINNEAPOLIS TO US52 IN INVER GROVE HEIGHTS-SIGN REPLACEMENT | 296,513 | 237,210 | 0 | 0 | 59,303 | 0 | MNDOT |  |
| 2018 |  |  | 1910-52 |  | MN55, FROM 0.15 MILES WEST OF DAKOTA-CSAH 42 TO 0.22 MILES EAST OF FAHEY AVE IN ROSEMOUNT-CONSTRUCT TURN LANES | 593,000 | 0 | 0 | 0 | 593,000 | 0 | MNDOT |  |
| 2018 |  |  | 1910-53 |  | **17NEW**MN 55 AT MN 149 IN INVER GROVE HEIGHTSINSTALLATION AND/OR REPLACEMENT OF GUARDRAIL | 34,000 | 0 | 0 | 0 | 34,000 | 0 | MNDOT |  |
| 2018 |  |  | 1913-103 |  | US61 (VERMILLION ST) AT 15TH ST IN HASTINGS - SIGNAL REPLACEMENT AND ADA UPGRADES | 355,170 | 0 | 0 | 0 | 177,585 | 177,585 | MNDOT |  |
| 2018 |  |  | 1917-45 |  | MN149, FROM I494 IN MENDOTA HEIGHTS TO GEORGE ST IN ST. PAUL AND ON MN13 FROM MN149 TO CHEROKEE HEIGHTS BLVD - BITUMINOUS MILL AND OVERLAY, TURN LANE, SIGNAL, ADA, SIDEWALK, BIKE LANES, BITUMINOUS TRAIL, AND DRAINAGE | 8,600,000 | 6,435,200 | 0 | 0 | 1,608,800 | 556,000 | MNDOT |  |

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| Yr | Prt | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 |  |  | 1920-42 |  | **ELLA**MN3, FROM 0.25 MI S OF DAKOTA-CSAH86 TO 0.25 MIN OF DAKOTA-CSAH86 IN CASTLE ROCK TOWNSHIP-MODIFY INTERSECTION, ADD TURN LANES, REPLACE BOX CULVERT \#8479, GUARDRAIL | 1,124,232 | 899,386 | 0 | 0 | 224,846 | 0 | MNDOT |  |
| 2018 |  |  | 1921-94 |  | MN3 FROM JCT WITH MN 149 TO N ANN MARIE TRAILRECONSTRUCT ROADWAY WITH BITUMINOUS PAVEMENT AND ON MN149 FROM N OF JCT WITH MN3-BITUMINOUS MILL \& OVERLAY AND MODIFY INTERSECTION AT CR 71 | 4,370,251 | 3,290,563 | 0 | 0 | 822,641 | 257,047 | MNDOT |  |
| 2018 |  |  | 1981-124 |  |  | 118,000,000 | 39,500,000 | 0 | 000,000 | 0 | 12,500,000 | MNDOT |  |

**AC**17NEW**SPP**PoDI**I35W, FROM CLIFF
ROAD INTERCHANGE IN BURNSVILLE
THROUGH 106TH ST INTERCHANGE IN BLOOMINGTON-REPLACE BRIDGE \#5983 (NEW BRIDGES 27W38 AND 27W39), REPLACE
BRIDGES 9043 AND 9044 (NEW BRIDGE 27W44) PAVEMENT RECONSTRUCTION, AUXILLIARY LANES, RETAINING WALL, NOISEWALL,
SIGNING, LIGHTING, TMS, TRAILS, DRAINAGE AND GUARD RAIL (ASSOCIATED TO 1981-124F) (AC PROJECT, PAYBACK IN FY19 AND FY20)
*COCII**I35W MN RIVER BRIDGE \#5983 REPLACEMENT FROM CLIFF ROAD INTERCHANGE IN BURNSVILLE TO 106TH ST NTERCHANGE IN
BLOOMINGTON-REPLACE
BRIDGE \#5983 (NEW BRIDGES
27W38 AND 27W39)-DESIGN BUILD ACTIVITIES
**AC**SPPF18**SPP**PoDI**I35W, FROM CLIFF ROAD INTERCHANGE IN BURNSVILLE THROUGH 106TH ST INTERCHANGE IN
BLOOMINGTON-REPLACE BRIDGE \#5983 (NEW BRIDGES 27W38 AND 27W39), REPLACE BRIDGES 9043 AND 9044 (NEW BRIDGE 27W44) PAVEMENT RECONSTRUCTION AUXILLIARY LANES, RETAINING WALL, NOISEWALL, SIGNING,
LIGHTING, TMS, TRAILS, DRAINAGE AND GUARD RAIL (ASSOCIATED TO 1981-124)

0 66,000,000
0 12,500,000 MNDOT

TABLE A-16
Projects Obligated in Previous Fiscal Year (Not Including FTA Funded Projects, WI Projects, or Sherburne/Wright Co. Projects)

| Yr | Prt | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 |  |  | 1982-188 |  | I35E, FROM DAKOTA-CSAH42 IN BURNSVILLE TO CSAH32 IN EAGAN - REPLACE LIGHTING SYSTEMS | 777,888 | 700,099 | 0 | 0 | 77,789 | 0 | MNDOT |  |
| 2018 |  |  | 1982-201 |  | **17NEW**I35E, NB I35E 350 FT S OF MARIE AVE- FENCING AND SLOPE REPAIR | $150,000$ | 0 | 0 | 0 | 150,000 | 0 | MNDOT |  |
| 2018 |  |  | 214-591-003 |  | IN FOREST LAKE-INSTALL SIDEW ALONG 3RD AVE SW AT N LAKES AND FROM 12TH ST SW TO 6TH ST St SW FROM 3RD AVE SW TO 2ND 2ND AVE SW FROM 6TH ST SW T SW, 2ND AVE SW FROM 4TH ST SW ST SW, 4TH ST SW FROM 3RD AV 7TH AVE SW, 8TH ST SW FROM 3 SW TO 7TH AVE SW, 7TH AVE SW 8TH ST SW TO SW JR HIGH SCHO | LKS 986,982 CADEMY SW, 6TH AVE SW, 5TH ST TO 1ST SW TO D AVE ROM L | 789,586 | 0 | 0 | 0 | 197,396 | FOREST LAKE |  |
| 2018 |  |  | 27-00324 |  | BNSF RR, M 25, E BROADWAY ST IN OSSEO -UPGRADE EXISTING SIGNAL SYSTEM | 235,191 | 7,000 | 0 | 0 | 0 | 228,191 | MNDOT |  |
| 2018 |  |  | 2706-237 |  | **SPP**MN7, FROM 0.1 MI E OF 1494 IN MINNETONKA TO 0.25 MI W OF LOUISANA AVE IN ST LOUIS PARK- BITUMINOUS MILL AND OVERLAY, ADA, INTERSECTION REVISIONS AND SIGNALS | $5,113,255$ | 4,090,604 | 0 | 0 | 1,022,651 | 0 | MNDOT |  |
| 2018 |  |  | 2710-47B |  | **COCII** MN65, AT BRIDGE \#2440 (3RD AVE S) OVER MISSISSIPPI RIVER IN MPLSDESIGN OF MAJOR STRUCTURE REHAB OF BRIDGE | $701,552$ | 0 | 0 | 0 | 701,552 | 0 | MNDOT |  |
| 2018 |  |  | 2713-127 |  | **17NEW**ON I94, US12 AND MN 610- INSTALL GUARDRAIL | 150,000 | 0 | 0 | 0 | 150,000 | 0 | MNDOT |  |
| 2018 |  |  | 2722-91 |  | MN55, FROM WRIGHT/HENNEPIN COUNTY LINE IN ROCKFORD TO THEODORE WIRTH PARKWAY IN MPLS - DRAINAGE, CURB AND GUTTER AND GRADING (ASSOCIATED TO 2722-91S AND TIED TO 2752-40) | 80,393 | 64,314 | 0 | 0 | 16,079 | 0 | MNDOT |  |

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Projects Obligated in Previous Fiscal Year (Not Including FTA Funded Projects, WI Projects, or Sherburne/Wright Co. Projects)

| Yr | Prt | Route | Proj Num | Prog | Description Projer | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 |  |  | 2722-91S |  | MN55, FROM WRIGHT/HENNEPIN COUNTY LINE IN ROCKFORD TO THEODORE WIRTH PARKWAY IN MPLS - RUMBLE STRIPS, GUARDRAILS, CONCRETE WALK AND PIER PROTECTION BR \#27604 (ASSOCIATED TO 2722-91 AND TIED TO 2752-40) | 1,280,179 | 1,152,161 | 0 | 0 | 128,018 | 0 | MNDOT |  |
| 2018 |  |  | 2723-138 |  | **17NEW**MN55, EB FRM QUAKER LANE TO SHELARD PKWY, AND BETTY CROCKER DR TO DECATUR AVE- FENCING REPAIR | 150,000 | 0 | 0 | 0 | 150,000 | 0 | MNDOT |  |
| 2018 |  |  | 2726-74 |  | MN47, FROM 27TH AVE NE IN MPLS TO 0.1 MI N OF 40TH AVE NE IN COLUMBIA HEIGHTS RESURFACING, ADA, FENCING | 2,444,654 | 1,954,403 | 0 | 0 | 488,601 | 1,650 | MNDOT |  |
| 2018 |  |  | 2734-50 |  | MN100, FROM 36TH ST TO CEDAR LAKE RD IN ST LOUIS PARK-LANDSCAPING | 256,735 | 0 | 0 | 0 | 256,735 | 0 | MNDOT |  |
| 2018 |  |  | 2738-30 |  | MN101, JCT WB RAMP AT I-94, JCT I-94 IN ROGERS- ADA AND SIGNING IMPROVEMENTS, FENCING REPLACEMENT | 111,500 | 0 | 0 | 0 | 111,500 | 0 | MNDOT |  |
| 2018 |  |  | 2750-85 |  | US169 FROM 0.1 MI SOUTH OF 101ST AVE IN BROOKLYN PARK TO HAYDEN LAKE ROAD IN CHAMPLIN - CONCRETE PAVEMENT REHAB, ADA, DRAINAGE, CONSTRUCT SB ACCELERATION LANE AT 120TH AVE AND EXTEND NB TURN LANES | 7,263,894 | 5,811,115 | 0 | 0 | 1,452,779 | 0 | MNDOT |  |
| 2018 |  |  | 2750-88 |  | US169, FROM HAYDEN LAKE RD TO DEAN AVE IN CHAMPLIN - REPLACE AND WIDEN BRIDGE \#6890 (NEW BRIDGE 27W37) AND REPLACE BRIDGE 6891 (NEW BRIDGE 27W36), EXTEND SB LEFT TURN LANE AT HAYDEN LAKE RD ONTO BRIDGE 27W37, RECONSTRUCT BITUMINOUS AND CONCRETE PAVEMENT (ASSOCIATED TO 193-010-008) | 13,204,785 | 2,334,990 | 0 | 0 | 583,747 | 10,286,048 | MNDOT |  |
| 2018 |  |  | 2752-40 |  | MN55, AT MEADOW LANE IN GOLDEN VALLEY- SIGNAL REPLACEMENT (TIED TO 272291) | 300,000 | 0 | 0 | 0 | 150,000 | 150,000 | MNDOT |  |

TABLE A-16
Projects Obligated in Previous Fiscal Year (Not Including FTA Funded Projects, WI Projects, or Sherburne/Wright Co. Projects)

| Yr | Prt Route | Proj Num | Prog | Description | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 |  | 2758-74 |  | MN77, FROM OLD SHAKOPEE ROAD IN BLOOMINGTON TO NORTH OF MN13 IN EAGAN REPLACE LIGHTING SYSTEMS | 607,675 | 486,140 | 0 | 0 | 121,535 |  | MNDOT |  |
| 2018 |  | 2771-113 |  | MN610, CSAH 12 (NOBLE PKWY) IN BROOKLYN PARK- INSTALL FLASHING YELLOW ARROWS AND ADA SIGNALS AT EB AND WB RAMPS | 195,000 | 0 | 0 | 0 | 195,000 | 0 | MNDOT |  |
| 2018 |  | 2772-112 |  | US169, FROM I394 IN GOLDEN VALLEY TO 194 IN BROOKLYN PARK - INSTALL TRAFFIC MANAGEMENT SYSTEM | 842,980 | 674,384 | 0 | 0 | 168,596 | 0 | MNDOT |  |
| 2018 |  | 2775-28 |  | **17NEW**34TH AVE BR 27522 OVER MN62, 1.2M E OF JCT MN77- INSTALL INFILL WALL AT PIER 2, NEW CRASH STRUT AND CONCRETE SURFACE REPAIR OF PIER CAP, GRADING FOR NEW CRASH STRUT. (TIED TO SP 2775-29) | 500,000 | 0 | 0 | 0 | 500,000 | 0 | MNDOT |  |
| 2018 |  | 2775-29 |  | **17NEW**CHAP3**MN62/MN77, JCT OF MN62 AND MN77REPLACE CULVERTS CROSSING MN62 AND MN77, STRUCTURES AND APRONS (TIED TO SP 277528) | 800,000 | 0 | 0 | 0 | 0 | 800,000 | MNDOT |  |
| 2018 |  | 2781-467 |  | ALONG 194, BETWEEN CEDAR AVE AND MISSISSIPPI RIVER IN MINNEAPOLIS - REPLACE NOISEWALL | 2,032,305 | 0 | 0 | 0 | 2,032,305 | 0 | MNDOT |  |
| 2018 |  | 2781-496 |  | **17NEW**194, PEDESTRIAN BR 27003 (IRENE HIXON WHITNEY MEMORIAL) OVER I94, LYNDALE AND HENNEPIN AVE IN MPLS PAINT BRIDGE, SALVAGE WOODEN DECK BOARDS, REPAIR RAILING, MISC GROUTED BASEPLATE REPAIRS | 2,500,000 | 0 | 0 | 0 | 2,500,000 | 0 | MNDOT |  |

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| Yr | Prt | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 |  |  | 2782-327AC |  | **AC**SPP**I35W, FROM 43RD ST PARK AVE, AND MN65 FROM 24TH CONSTRUCTION, PAVEMENT REC NOISEWALLS, RETAINING WALLS 27845, REPLACE BRIDGES (NEW): (27W07), 27843 (27000), 9618 (27700) 27841), 27867 (27V47, 27V48), 2786 27843 (27001), AND REPAIR/REHA TO 141-090-039, TRS-TCMT-17A, 0 027-603-062, TRS-TCMT-17E) (AC | $\begin{aligned} & \text { 12,925,000 } \\ & \text { TO 11TH AVE, W } \\ & \text { ST TO 15TH ST } \\ & \text { ONSTRUCTION, } \\ & \text { CONSTRUCT N } \\ & \text { 27868 (27W04), } \\ & 0), 9731 \text { (27777, } \\ & 9 \text { (27W02), 2787 } \\ & \text { 2 27851, 27838 A } \\ & 27-603-051) \text { (TIEL } \\ & \text { AYBACK } 1 \text { OF } 1 \end{aligned}$ | 12,925,000 4 FROM 1S MPLS - MNP ANSIT STAT BRIDGES 2 <br> 71 (27W05), 822), 9733 (27 7W03), 2787 9619 (ASSO 027-603-06 |  | 0 | 0 | 0 | MNDOT |  |
| 2018 |  |  | 2783-148 |  | I35W, AT 5TH ST SE OVER I35W IN MPLS - REPLACE PED BRIDGE 27987 AND APPROACHES, ADA | 2,690,000 | 2,152,000 | 0 | 0 | 538,000 | 0 | MNDOT |  |
| 2018 |  |  | 2783-160 |  | I35W, FROM 8TH ST SE TO JOHNSON ST SE IN MPLS LANDSCAPING | 88,992 | 0 | 0 | 0 | 88,992 | 0 | MNDOT |  |
| 2018 |  |  | 2783-174 |  | $\begin{aligned} & \text { **SPPF17** I35W - ST ANTHONY } \\ & \text { BR \#27410 AND \#27409, } \\ & \text { REPLACEMENT OF LEAK } \\ & \text { COLLECTION SYTEM } \end{aligned}$ | 498,000 | 448,200 | 0 | 0 | 49,800 | 0 | MNDOT |  |
| 2018 |  |  | 2783-175 |  | I35W, BR 27409, 27410 OVER MISSISSIPPI RIVER- REPLACE PROGRAMMABLE, AESTHETIC LIGHTING | 1,517,654 | 1,365,889 | 0 | 0 | 151,765 | 0 | MNDOT |  |
| 2018 |  |  | 2785-396 |  | 1494, EAST AND WEST RAMPS AT CARLSON PARKWAY IN PLYMOUTH - REPLACE SIGNALS AND ADA UPGRADES | 493,397 | 0 | 0 | 0 | 243,854 | 249,543 | MNDOT |  |
| 2018 |  |  | 2785-418 |  | 1494, AT THE US212 INTERCHANGE IN EDEN PRAIRIE - LANDSCAPING | 125,000 | 0 | 0 | 0 | 125,000 | 0 | MNDOT |  |
| 2018 |  |  | 2785-420 |  | 1494, HENNEPIN-CSAH 61 <br> (FLYING CLOUD DR) OVER 1494 <br> IN EDEN PRAIRIE-BRIDGE <br> REHAB \#27762 | 590,000 | 0 | 0 | 0 | 590,000 | 0 | MNDOT |  |
| 2018 |  |  | 2785-423 |  | **17NEW**\|494 FROM E BUSH LAKE RD TO W BUSH LAKE RD IN BLOOMINGTON - REPLACE CONCRETE BARRIER | 2,700,000 | 2,430,000 | 0 | 0 | 0 | 270,000 | MNDOT |  |
| 2018 |  |  | 2789-156 |  | I394, FROM MN100 IN GOLDEN VALLEY TO GLENWOOD AVE IN MPLS- TRAFFIC MANAGEMENT SYSTEM (FUNDS ARE FROM MNPASS REVENUE AND ABC GARAGE) | 426,620 | 0 | 0 | 0 | 55,000 | 371,620 | MNDOT |  |

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| Yr | Prt | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 |  |  | 62-00214 |  | MNNR RR, MSAS 157, ENERGY PARK DR IN ST PAUL-INSTALL GATES | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 | MNDOT |  |
| 2018 |  |  | 6212-174 |  | MN36, FROM FAIRVIEW AVE TO HAMLINE AVE IN ROSEVILLE REPLACE LIGHTING SYSTEMS | 447,675 | 358,140 | 0 | 0 | 89,535 | 0 | MNDOT |  |
| 2018 |  |  | 6212-179 |  | MN36, FROM NB I35E TO EB MN36 RAMP IN LITTLE CANADA REALIGN RAMP USING CONCRETE PAVEMENT, TMS, LIGHTING | 735,000 | 661,500 | 0 | 0 | 73,500 | 0 | MNDOT |  |
| 2018 |  |  | 6212-185 |  | **17NEW**MN36, FROM SNELLING AVE IN ROSEVILLE TO WHITE BEAR AVE IN MAPLEWOOD AND ON I35E FROM SHEPARD RD IN ST PAUL TO MN110 IN MENDOTA HEIGHTS- REPLACE LIGHTING SYSTEMS | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 | MNDOT |  |
| 2018 |  |  | 6215-109 |  | MN51, FROM FORD PKWY TO RANDOLPH AVE IN ST. PAULCONSTRUCT CENTER MEDIAN AND LEFT TURN LANES, PED SAFETY ADA IMPROVEMENTS | 710,000 | 0 | 0 | 0 | 710,000 | 0 | MNDOT |  |
| 2018 |  |  | 6215-113 |  | MN51 AT SHIELDS AVE, SPRUCE TREE LN AND AT PASCAL/ST ANTHONY ST IN ST PAUL SIGNAL, ADA, MEDIAN WORK | 612,000 | 0 | 0 | 0 | 612,000 | 0 | MNDOT |  |
| 2018 |  |  | 6216-140 |  | MN51, W RAMP AT CO RD B-2 IN ROSEVILLE - REPLACE TRAFFIC SIGNAL | 71,685 | 0 | 0 | 0 | 71,685 | 0 | MNDOT |  |
| 2018 |  |  | 6223-20 |  | **CHAP 152**CMGC**PoDI**WK PAK \#2 MN149, OVER MISSISSIPPI RIVER FROM MN 5 (W 7TH ST) TO GEORGE ST IN ST PAUL - REHAB BRIDGE \#62090, ADA RAMPS, MILL AND OVERLAY | 43,067,685 | 33,756,325 | 0 | 0 | 20,450 | 9,290,910 | MNDOT |  |
| 2018 |  |  | 6223-22 |  | **CHAP 152**CMGC**WK PAK \#1 MN149, OVER MISSISSIPPI RIVER FROM MN 5 (W 7TH ST) TO GEORGE ST IN ST PAUL REHAB BRIDGE \#62090-SAFE SPAN | 2,219,590 | 0 | 0 | 0 | 0 | 2,219,590 | MNDOT |  |
| 2018 |  |  | 6242-78 |  | **17NEW**MN280, FROM WABASH AVE TO N OF TERRITORIAL ROAD ENTRANCE RAMP- FENCING REPAIR | 150,000 | 0 | 0 | 0 | 150,000 | 0 | MNDOT |  |

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Projects Obligated in Previous Fiscal Year (Not Including FTA Funded Projects, WI Projects, or Sherburne/Wright Co. Projects)

| Yr | Prt Route | Proj Num | Prog | Description | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 |  | 6280-395 |  | **17NEW**I35E, FROM W GRACE ST TUNNEL TO W JAMES AVE IN ST PAUL - TUNNEL REPAIR | 773,777 | 0 | 0 | 0 | 773,777 | 0 | MNDOT |  |
| 2018 |  | 6280-405 |  | I35E IN MEDIAN BETWEEN JCT <br> W 7TH ST AND JCT GRAND AVE <br> IN ST PAUL- INSTALL PLANTINGS | 125,000 | 0 | 0 | 0 | 125,000 | 0 | MNDOT |  |
| 2018 |  | 6281-50 |  | I35E, FROM LITTLE CANADA ROAD IN LITTLE CANADA TO RAMSEY-CR J IN WHITE BEAR LAKE - LANDSCAPING | 150,000 | 0 | 0 | 0 | 150,000 | 0 | MNDOT |  |
| 2018 |  | 6281-51 |  | I35E, 0.5M S OF CTY RD J IN WHITE BEAR TWP -REPLACE DYNAMIC MESSAGE SIGN ON NB 35E | 107,788 | 0 | 0 | 0 | 107,788 | 0 | MNDOT |  |
| 2018 |  | 6282-217C |  | **COCII** I-94, FROM MPLS TO ST PAUL-PRELIMINARY DESIGN FOR CORRIDOR IMPROVEMENTS | 800,000 | 0 | 0 | 0 | 800,000 | 0 | MNDOT |  |
| 2018 |  | 6284-185 |  | I35W, FROM CO RD B2 N ROSEVILLE TO 0.1 MI N SUNSET AVE (ANOKA CR 53) IN LINO LAKES- CONSTRUCT CROSS OVERS AND TEMPORARY WIDENING | 5,100,000 | 0 | 0 | 0 | 0 | 5,100,000 | MNDOT |  |
| 2018 |  | 7001-107 |  | MN13, AT SCOTT-CSAH 42 (EGAN DR) IN PRIOR LAKE/SAVAGE - SIGNAL REPLACEMENT INCLUDING ADA/PEDESTRIAN UPGRADES | 75,000 | 0 | 0 | 0 | 75,000 | 0 | MNDOT |  |
| 2018 |  | 7001-116 |  | **SPP**MN13 FROM 0.3 MI N OF EAGLE CREEK IN PRIOR LAKE TO 0.1 MI S OF JCT MN901B (OLD MN101) IN SAVAGE BITUMINOUS MILL AND OVERLAY, ADA, SIGNS, GUARDRAIL AND DRAINAGE | 3,529,337 | 2,823,470 | 0 | 0 | 705,867 | 0 | MNDOT |  |
| 2018 |  | 7001-98 |  | at duluth ave se (scott MSAS 101) IN PRIOR LAKE SIGNAL REPLACEMENT INCLUDING ADA/PEDESTRIAN UPGRADES | 710,000 | 0 | 0 | 0 | 710,000 | 0 | MNDOT |  |
| 2018 |  | 7005-121 |  | **TED**US169, AT MN41 <br> (CHESTNUT BLVD)/CSAH 78 IN JACKSON TWP-RIGHT OF WAY TO CONSTRUCT INTERCHANGE | 10,000,000 | 0 | 0 | 0 | 10,000,000 | 0 | MNDOT |  |

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| Yr | Prt | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 |  |  | 7005-121A |  | **PoDI**US169, 0.6 MI N OF MN41 (CHESTNUT BLVD)/CSAH 78 TO 0.5 MI S OF CSAH 14 - <br> CONSTRUCT INTERCHANGE, CONSTRUCT BRIDGES 70046, 70047, 70048, REPLACE OLD BRIDGE 8829 WITH NEW BRIDGE 70X04, REPLACE CULVERT WITH NEW BOX CULVERT (ASSOCIATED TO 070-596-013) | 5,000,000 | 1,500,000 | 0 | 0 | 3,500,000 | 0 | MNDOT |  |
| 2018 |  |  | 7007-34 |  | **SPP**US169, FROM 0.3 MI NORTH OF MN19 TO 0.1 MI NORTH OF ASH ST IN BELLE PLAINE - CONCRETE OVERLAY, CONCRETE PAVEMENT REHABILITATION, BITUMINOUS MILL AND OVERLAY AND DRAINAGE REPAIRS (TIE TO 7008-111) | 13,013,663 | 10,410,930 | 0 | 0 | 2,602,733 | 0 | MNDOT |  |
| 2018 |  |  | 7007-44 |  | **SPP**US169, AT MN19 AND FROM 0.5 MI SOUTH OF MN25 TO 0.6 MI NORTH OF MN25, CONSTRUCT CROSS OVER; AND AT 0.4 MI NORTH OF CSAH 66 CONSTRUCT TURN LANE | 615,546 | 492,237 | 0 | 0 | 123,309 | 0 | MNDOT |  |
| 2018 |  |  | 7008-111 |  | **SPP**US169, FROM 0.6 MI E MN25 TO 0.1 W MN282 CONCRETE OVERLAY, BITUMINOUS MILL AND OVERLAY, MILL BITUMINOUS PAVEMENT, MEDIAN CLOSURES, ADD U-TURNS, REDUCED CONFLICT INTERSECTION, DRAINAGE, LIGHTING AND TENSION CABLE GUARDRAIL (TIE TO 7007-34) | 12,875,591 | 10,222,034 | 0 | 0 | 2,555,508 | 98,049 | MNDOT |  |
| 2018 |  |  | 7008-115 |  | **17NEW**US169 AT JCT MN21INSTALL PIER INFILL WALL FOR TWO PIERS, PERMANENT TRAFFIC BARRIER, AND END TREATMENTS ON BR 6804 | 214,976 | 0 | 0 | 0 | 214,976 | 0 | MNDOT |  |
| 2018 |  |  | 7080-55 |  | I35, SCOTT- CSAH 2 (MAIN STREET) OVER I35 IN ELKO NEW MARKET- BRIDGE REHAB \#70801 | 325,000 | 0 | 0 | 0 | 325,000 | 0 | MNDOT |  |

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| Yr | Prt | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 |  |  | 7101-64M |  | US 10, FROM THURSTON AVE IN ANOKA TO MN101 IN ELK RIVER - CABLE MEDIAN BARRIER (DESIGNED BY METRO DISTRICT, METRO DISTRICT PORTION OF \$995,000 UNDER ASSOCIATED SP 0202-106) | 672,222 | 605,000 | 0 | 0 | 67,222 | 0 | MNDOT |  |
| 2018 |  |  | 8205-141 |  | **ELLA**US61, WASHINGTONCSAH19 OVER US61 IN COTTAGE GROVE - REHAB BRIDGE \#9071 | 295,702 | 236,562 | 0 | 0 | 59,140 | 0 | MNDOT |  |
| 2018 |  |  | 8208-38 |  | MN95, FROM WASHINGTONCSAH18 (BAILEY RD/40TH ST S) TO WASHINGTON-CSAH22/70TH ST S - WIDEN SHOULDERS, ADD RIGHT TURN LANES, BITUMINOUS MILL AND OVERLAY | 3,354,060 | 0 | 0 | 0 | 3,354,060 | 0 | MNDOT |  |
| 2018 |  |  | 8214-114AH |  | MN36, ST CROIX MIT ITEM KOLLINER PARK: REMOVAL OF NON-HISTORIC ELEMENTS TO ALLOW REVERSION TO "NATURAL"-WISCONSIN LET | 100,000 | 0 | 0 | 0 | 100,000 | 0 | MNDOT |  |
| 2018 |  |  | 8214-114MIT18 |  | MN36, OVER ST CROIX RIVER NEAR STILLWATER- <br> MITIGATION/CONSULTANT ITEMS FOR REPLACEMENT OF RIVER BRIDGE 4654 | 3,096,000 | 0 | 0 | 0 | 1,836,000 | 1,260,000 | MNDOT |  |
| 2018 |  |  | 8214-114SA18 |  | MN36, ST CROIX CROSSING PROJECT SETASIDE FOR SUPPLEMENTAL AGREEMENTS/OVERRUNS FOR REPLACEMENT OF RIVER BRIDGE 4654 | 5,850,000 | 0 | 0 | 0 | 3,850,000 | 2,000,000 | MNDOT |  |
| 2018 |  |  | 8214-161 |  | MN36, S JCT MN95 TO E CHESTNUT ST IN STILLWATER AND ON MN95 FROM S JCT MN36 TO 10TH AVE N IN BAYPORTLANDSCAPING AS PART OF THE ST CROIX RIVER CROSSING PROJECT | 479,984 | 0 | 0 | 0 | 479,984 | 0 | MNDOT |  |
| 2018 |  |  | 8214-172 |  | MN36, FROM SUNNYSIDE DR TO 0.02 MI N OF OASIS CAFÉ AND FROM 0.02 MI N OF NELSON ST TO CHESTNUT ST IN STILLWATER-UPPER TRAIL, PIPE RAILING, PARKING LOT, ACCESS ROAD, DRAINAGE AS PART OF THE ST CROIX MITIGATION PACKAGE | 2,286,358 | 0 | 0 | 0 | 1,143,179 | 1,143,179 | MNDOT |  |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 |  |  | 8214-174 |  | MN36, WISCONSIN LOOP TRAIL IN ST. CROIX COUNTY WI AS PART OF THE ST. CROIX RIVER CROSSING PROJECTWISCONSIN LET | 1,100,000 | 0 | 0 | 0 | 1,100,000 |  | 0 | MNDOT |  |
| 2018 |  |  | 8214-184 |  | MN36, AT I35 INTERCHANGE WITH WI ST. CROIX COUNTY TH-E-CONSTRUCT WI SNOW STORAGE POND AS PART OF THE ST. CROIX RIVER CROSSING PROJECTWISCONSIN LET | 70,000 | 0 | 0 | 0 | 70,000 |  | 0 | MNDOT |  |
| 2018 |  |  | 8216-06 |  | US 10 OVER ST CROIX RIVER IN DENMARK TWP/PRESCOTTREHAB BRIDGE 82010 (WI IS LEAD) | 350,000 | 0 | 0 | 0 | 350,000 |  | 0 | MNDOT |  |
| 2018 |  |  | 8280-47 |  | **ELLA**SPP**PoDI**\|35, I35E FRO TO JCT I35/I35W/I35E AND ON I35W MAIN ST TO JCT I35/I35W/I35E IN FROM JCT I35/I35W/I35E TO 0.8 MI COLUMBUS AND FOREST LAKE- C REPLACEMENT OF BRIDGES 82815 REHAB BRIDGE 02801 (INSTALLA (ASSOCIATED TO 0283-28 AND 02 | 50,500,000 0.6 MI N OF 8 FROM 2.3 MI N NO LAKES AND N OF US 8 IN C ONCRETE OVE (82871), 02804 ON OF PIER S 3-31) | $\begin{aligned} & 45,450,000 \\ & \text { ST'E } \\ & \text { F } \\ & \text { N I35 } \\ & \text { = OF } \\ & \text { AY, } \\ & \text { 2826), } \\ & \text { JTS) } \end{aligned}$ | 0 | 0 | 5,050,000 |  | 0 | MNDOT |  |
| 2018 |  |  | 8282-129 |  | **SPPF17**I94, AT ST CROIX REST STOP IN W LAKELAND TWP - TRUCK PARKING EXPANSION PROJECT | $1,065,443$ | $958,899$ | 0 | 0 | 106,544 |  | 0 | MNDOT |  |
| 2018 |  |  | 8282-135 |  | **17NEW**194, S FRONTAGE RD (HUDSON RD) FROM CENTURY AVE FOR THE LENGTH OF 194 ON-RAMP IN WOODBURYFENCING | 150,000 | 0 | 0 | 0 | 150,000 |  | 0 | MNDOT |  |
| 2018 |  |  | 8286-88 |  | I694 NB AT CSAH 10 (10TH S N), ONRAMP EXIT RAMP IN OAKDALE - INSTALL FLASHING YELLOW ARROWS AND ADA/APS IMPROVEMENTS AT INTERSECTION | $216,000$ | 0 | 0 | 0 | 216,000 |  | 0 | MNDOT |  |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 |  |  | 8603-09 |  | MN 25, FROM CARVER CO CSAH 10A IN WATERTOWN TO 7TH STREET IN MONTROSE, MILL AND OVERLAY; AND ON MN 25, FROM 0.6 MI N OF WRIGHT CR 30 SE, REPLACE BR\# 8113 WITH BR\# 86X08 OVER CREEK; AND ON US 12, FROM 7TH/OLIVER STREET IN COKATO TO 13TH AVE IN HOWARD LAKE, MILL AND OVERLAY | 6,500,000 | 5,200,000 | 0 | 0 | 1,300,000 |  | 0 | MNDOT |  |
| 2018 |  |  | 880M-PD-18 |  | DISTRICTWIDE SETASIDE - <br> PROJECT DEVELOPMENT-FY 2018 | 19,319,000 | 0 | 0 | 0 | 19,319,000 |  | 0 | MNDOT |  |
| 2018 |  |  | 880M-PM-18 |  | DISTRICTWIDE SETASIDE FOR PREVENTIVE MAINTENANCE PROJECTS - FY 2018 | 1,611,000 | 0 | 0 | 0 | 1,611,000 |  | 0 | MNDOT |  |
| 2018 |  |  | 880M-RB-18 |  | DISTRICTWIDE SETASIDE FOR LANDSCAPE PARTNERSHIPS FY 2018 | 100,000 | 0 | 0 | 0 | 100,000 |  | 0 | MNDOT |  |
| 2018 |  |  | 880M-RW-18 |  | DISTRICTWIDE SETASIDE FOR RIGHT OF WAY - FY 2018 | 16,450,000 | 0 | 0 | 0 | 16,450,000 |  | 0 | MNDOT |  |
| 2018 |  |  | 880M-RX-18 |  | DISTRICTWIDE SETASIDE FOR ROAD REPAIR - FY 2018 | 4,678,553 | 0 | 0 | 0 | 4,678,553 |  | 0 | MNDOT |  |
| 2018 |  |  | 880M-SA-18 |  | DISTRICTWIDE SETASIDE FOR SUPPLEMENTAL AGREEMENTS/OVERRUNS - FY 2018 | 22,000,000 | 0 | 0 | 0 | 22,000,000 |  | 0 | MNDOT |  |
| 2018 |  |  | 880M-TRLF-18 |  | **TRLF**REPAYMENT, FY 2018, TRLF LOANS USED FOR RIGHT OF WAY PURCHASE ON TH 65 | 216,000 | 0 | 0 | 0 | 216,000 |  | 0 | MNDOT |  |
| 2018 |  |  | 8825-544 |  | METROWIDE - INSTALL SIGNS ON HORIZONTAL CURVES TO COMPLY WITH NEW MMUTCD STANDARDS | 469,097 | 422,187 | 0 | 0 | 46,910 |  | 0 | MNDOT |  |
| 2018 |  |  | 8825-562 |  | METROWIDE - INSTALL LEFT TURN SIGNS ON OVERHEAD PANELS TO MEET MNMUTCD STANDARDS | 738,821 | 591,057 | 0 | 0 | 147,764 |  | 0 | MNDOT |  |
| 2018 |  |  | 8825-578 |  | METROWIDE-TRAFFIC DETECTOR LOOP REPLACEMENTS | 75,000 | 0 | 0 | 0 | 75,000 |  | 0 | MNDOT |  |

TABLE A-16
Projects Obligated in Previous Fiscal Year (Not Including FTA Funded Projects, WI Projects, or Sherburne/Wright Co. Projects)

| Yr | Prt | Route | Proj Num | Prog | Description | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 |  |  | 8825-614 |  | **17NEW**135 FROM CRYSTAL LK RD IN BURNSVILLE TO I35/35W/35E SPLIT AND ON I35W FROM THE SPLIT TO 50TH ST IN MPLS - TRAFFIC MANAGEMENT SYSTEM | 1,880,000 | 0 | 0 | 0 | 1,880,000 | 0 | MNDOT |  |
| 2018 |  |  | 8825-630 |  | AT VARIOUS LOCATIONS IN MPLS- SIGNAL REPLACEMENT AND ADA UPGRADES | 4,000,000 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | MNDOT |  |
| 2018 |  |  | 8825-652 |  | **17NEW**METROWIDE- <br> REPLACE SIGN STRUCTURES | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 | MNDOT |  |
| 2018 |  |  | 8825-659 |  | **17NEW**IDIQ**METROWIDENOISEWALL REPAIR (MIN \$5M, MAX \$8M, EXPIRATION DATE 6/30/2020) | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 0 | MNDOT |  |
| 2018 |  |  | 8825-665 |  | **17NEW**I394, WB I394 FROM I94 TO MN100 - RESTRIPE TO 4 LANES, AND TH 62, WB TH 62 FROM VALLEY VIEW RD TO NB MN100 EXIT RAMP- RESTRIPE TO 3 LANES, TEMP TRAFFIC MITIGATION | 619,027 | 0 | 0 | 0 | 619,027 | 0 | MNDOT |  |
| 2018 |  |  | 8825-677 |  | **17NEW**METROWIDE- <br> REPLACEMENT AND <br> INSTALLATION OF GUARDRAIL <br> AT MULTIPLE LOCATIONS ON <br> MN36, I35E, I694 | 150,000 | 0 | 0 | 0 | 150,000 | 0 | MNDOT |  |
| 2018 |  |  | 8825-678 |  | **17NEW**METROWIDE- INSTALL GUARDRAIL | 150,000 | 0 | 0 | 0 | 150,000 | 0 | MNDOT |  |
| 2018 |  |  | 8825-679 |  | **IDIQ** METROWIDEPREVENTATIVE MAINT, MILL AND OVERLAY (MINIMUM \$1.75M, MAXIMUM \$10M, EXPIRATION DATE DATE 11/30/2020) | 1,750,000 | 0 | 0 | 0 | 1,750,000 | 0 | MNDOT |  |
| 2018 |  |  | TRS-TCMT-18 |  | CMAQ: PURCHASE TICKET/FARE MACHINES, <br> ELECTRICAL/COMMUNICATIONS EQUIPMENT FOR CHICAGO AVE CORRIDOR | 5,261,579 | 4,104,320 | 0 | 0 | 0 | 1,157,259 | MET COUNCILMT |  |
| 2018 |  |  | TRS-TCMT-18A |  | CMAQ: PURCHASE UP TO FOURTEEN (14) 60' ARTICULATED BUSES, PURCHASE TICKET/FARE | 8,840,038 | 7,072,030 | 0 | 0 | 0 | 1,768,008 | MET COUNCILMT |  |

MACHINES,
ELECTRICAL/COMMUNICATIONS
EQUIPMENT FOR EMERSON-
FREEMONT AVE CORRIDOR

TABLE A-16
Projects Obligated in Previous Fiscal Year (Not Including FTA Funded Projects, WI Projects, or Sherburne/Wright Co. Projects)

| Yr | Prt Route | Proj Num | Prog | Description Projer | Project Total | FHWA \$ | Demo \$ | AC \$ | State \$ | Other \$ | Agency | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 |  | TRS-TCMT-18C |  | CMAQ TDM: ACTIVITIES TO REDUCE SOV USE BY VAN POOLS, CAR POOL AND RIDE MATCHING PROGRAMS, MARKETING, TRANSIT RIDERSHIP INCENTIVES BY SUPPORTING SEVERAL TRANSPORTATION MANAGEMENT ORGANIZATIONS AND OTHER TRAVEL DEMAND MANAGEMENT STRATEGIES THAT RESULT IN REDUCED VEHICLE MILES TRAVELED AND LIGHT DUTY VEHICLE EMISSIONS | 4,375,000 | 3,500,000 | 0 | 0 | 0 | 875,000 | MET COUNCILMT |  |
| 2018 |  | TRS-TCMT-18D |  | THREE GRADE-SEPARATED ROAD CROSSINGS, WITH STAIRWAYS CONNECTED TO THE ROADWAY AT EACH, ALONG CEDAR LAKE LRT REGIONAL TRAIL: TUNNELS BENEATH CSAH 20 IN HOPKINS AND WOODDALE AVE IN ST LOUIS PARK AND A BRIDGE OVER BELTLINE BLVD IN ST LOUIS PARK | 5,615,600 | 3,711,000 | 0 | 0 | 0 | 1,904,600 | MET COUNCIL- <br> MT |  |
| 2018 |  | TRS-TCMT-18E |  | CONSTRUCTION OF EXPANDED SIDEWALK SPACE AND BUS BUMP-OUTS AND INSTALLATION OF SHELTERS WITH HEAT, LIGHTS, REAL-TIME INFORMATION, AND SECURITY FEATURES ALONG PENN AVE CORRIDOR | 8,750,000 | 7,000,000 | 0 | 0 |  | 1,750,000 | MET COUNCILMT |  |
| 2018 |  | TRS-TCMT-18F |  | CONSTRUCT EDEN PRAIRIE TOWN CENTER TRANSIT STATION ON THE SWLRT EXTENSION-INCLUDES CANOPY, PLATFORM, SYSTEMS \& COMMUNICATION ELEMENTS, EARTHWORK, UTILITIES, ROADWAY, LIGHTING, RETAINING WALLS, TRAFFIC SIGNALS, SIDEWALKS, STREETSCAPE AND WAYFINDING | 7,676,950 | 6,141,560 | 0 | 0 | 0 | 1,535,390 | EDEN PRAIRIE |  |
|  |  |  | otals |  | 9,964,435 |  | 0 |  | 0,664,23 |  |  |  |
|  |  |  |  |  |  | 349,359,217 |  | 1,795,29 |  | 97,577,966 |  |  |

Twin Cities Metropolitan Area
2019-2022 Transportation Improvement Program
TABLE A-17
WISCONSIN
2018-2021 Transportation Improvement Program (TIP)

| 2018-2021 Transportation Improvement Program (TIP) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Project Number | ProjectElements | Project Sponsor | Project Description (street name, termini, type of work, length in miles, and funding program) | Phase | 2019 | 2020 | 2021 | 2022 | Total | Funding Source and Cost Share |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  | Federal | State | Local ${ }^{*}$ | Total |
| $\begin{gathered} \hline 013-14- \\ 001 \\ \hline \end{gathered}$ | 8110-02 | 73 | WisDOT | St. Croix River Crossing - to 150th Ave in Town of St. Joseph Loop Trail | Engineering | 0 | 0 | 0 | 0 | - | 0 | 0 | 0 | 0 |
|  |  |  |  | Bridge Replacement - BR | Right-of-Way | 0 | 0 | 0 | 0 | - | 0 | 0 | 0 | 0 |
|  |  |  |  | 4.89 Mi | Construction | 4,751 | 0 | 0 | 0 | 4,751 | 0 | 3,444 | 1,307 | 4,751 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  | TOTAL | 4,751 | 0 | 0 | 0 | 4,751 | 0 | 3,444 | 1,307 | 4,751 |

*Local cost is provided by MnDOT.

## Appendix B

Conformity Documentation Of the 2019-2022 Transportation Improvement Program to the 1990 Clean Air Act Amendments May 3, 2018

## Air Quality Conformity <br> Clean Air Act Conformity Determination

The Minneapolis-Saint Paul region is within an EPA-designated limited maintenance area for carbon monoxide. A map of this area, which for air quality conformity analysis purposes includes the seven-county Metropolitan Council jurisdiction plus Wright County and the City of New Prague, is shown below. The term "maintenance" reflects the fact that regional CO emissions were unacceptably high in the 1970s when the National Ambient Air Quality Standards (NAAQS) were introduced, but were subsequently brought under control. A second 10-year maintenance plan was approved by EPA on November 8, 2010, as a "limited maintenance plan." Every Transportation Policy Plan (TPP) or Transportation Improvement Program (TIP) approved by the Council must be analyzed using specific criteria and procedures defined in the Conformity Rule to verify that it does not result in emissions exceeding this current regional CO budget. A conforming TIP and TPP must be in place in order for any federally funded transportation program or project phase to receive FHWA or FTA approval.

The analysis described in the appendix has resulted in a Conformity Determination that the the 2019-2022 TIP meets all relevant regional emissions analysis and budget tests as described herein and conforms to the relevant sections of the Federal Conformity Rule and to the applicable sections of Minnesota State Implementation Plan for air quality.

## Public Involvement \& Interagency Consultation Process

The Council remains committed to a proactive public involvement process used in the development and adoption of the TIP as required by the Council's Transportation Public Participation Plan, adopted on July 26, 2017. An interagency consultation process was used to develop the TIP. Consultation continues throughout the public comment period to respond to comments and concerns raised by the public and agencies prior to final adoption by the Council. The Council, MPCA, and MnDOT confer on the application of the latest air quality emission models, the review and selection of projects exempted from a conformity air quality analysis, and regionally significant projects that must be included in the conformity analysis of the TIP. An interagency conformity work group provides a forum for interagency consultation on technical conformity issues, and has met in person and electronically over the course of the development of the TPP and TIP.

## Emissions Test

In 2010, the EPA approved a Limited Maintenance Plan for the maintenance area. A limited maintenance plan is available to former non-attainment areas which demonstrate that monitored concentrations of CO remain below $85 \%$ of the eight-hour NAAQS for eight consecutive quarters. MPCA CO monitoring data shows that eight-hour concentrations have been below $70 \%$ of the NAAQS since 1998 and below 30\% of the NAAQS since 2004.

Under a limited maintenance plan, the EPA has determined that there is no requirement to project emissions over the maintenance period and that "an emissions budget may be treated as essentially not constraining for the length of the maintenance period because it is unreasonable to expect that such an area will experience so much growth in that period that a violation of the CO NAAQS would result." No regional modeling analysis is required; however, federally funded projects are still subject to "hot spot" analysis requirements.

The limited maintenance plan adopted in 2010 determines that the level of CO emissions and resulting ambient concentrations continue to demonstrate attainment of the CO NAAQS. The following additional programs will also have a beneficial impact on CO emissions and ambient concentrations: ongoing implementation of an oxygenated gasoline program as reflected in the modeling assumptions used in the State Implementation Plan; a regional commitment to continue capital investments to maintain and improve the operational efficiencies of highway and transit systems; adoption of Thrive MSP 2040, which supports land use patterns that efficiently connect housing, jobs, retail centers, and transit-oriented development along transit corridors; and the continued involvement of local government units in the regional 3C transportation planning process, which allows the region to address local congestion, effectively manage available capacities in the transportation system, and promote transit supportive land uses as part of a coordinated regional growth management strategy. For all of these reasons, the Twin Cities CO maintenance areas will continue to attain the CO standard for the next 10 years.

## Transportation Control Measures

Pursuant to the Conformity Rule, the Council reviewed the 2019-2022 TIP and certifies that it conforms to the State Improvement Plan and does not conflict with its implementation. All transportation system management strategies which were the adopted transportation control measures for the region have been implemented or are ongoing and funded. There are no TSM projects remaining to be completed. There are no fully adopted regulatory new TCMs nor fully funded non-regulatory TCMs that will be implemented during the programming period of the TIP. There are no prior TCMs that were adopted since November 15, 1990, nor any prior TCMs that have been amended since that date. A list of officially adopted transportation control measures for the region may be found in the Nov. 27, 1979, Federal Register notice for EPA approval of the Minneapolis-St. Paul Carbon Monoxide Maintenance Plan. Details on the status
of adopted Transportation Control Measures can be found in the 2040 Transportation Policy Plan, in Appendix E.

## Federal Requirements

The 2019-2022 TIP meets the following Conformity Rule requirements:
Inter-agency consultation: The Minnesota Pollution Control Agency (MPCA), Minnesota Department of Transportation (MnDOT), Environmental Protection Agency (EPA), and Federal Highway Administration (FHWA) were consulted during the preparation of the TIP and its conformity review and documentation. The "Transportation Conformity Procedures for Minnesota" handbook provides guidelines for agreed-upon roles and responsibilities and interagency consultation procedures in the conformity process.

Regionally significant and exempt projects: The analysis includes all known federal and nonfederal regionally significant projects. Exempt projects not included in the regional air quality analysis were identified by the inter-agency consultation group and classified.

Donut areas: No regionally significant projects are planned or programmed for the City of New Prague. Regionally significant projects were identified for Wright County to be built within the analyses period of the Plan and incorporated into the conformity analysis.

Latest planning assumptions: The published source of socioeconomic data for this region is Thrive MSP 2040. The latest update to these forecasts was published by the Metropolitan Council in April 2018.

Public Participation: The TIP was prepared in accordance with the Transportation Public Participation Plan, adopted by the Council on July 26, 2017. This process satisfies federal requirements for public involvement and public consultation.

Fiscal Constraint: The TIP addresses the fiscal constraint requirements of the Conformity Rule.
The Council certifies that the TIP does not conflict with the implementation of the State Implementation Plan, and conforms to the requirement to implement the Transportation System Management Strategies, which are the adopted Transportation Control Measures (TCMs) for the region. All of the adopted TCMs have been implemented.

Any TIP projects that are not specifically listed in the plan are consistent with the goals, objectives, and strategies of the plan and will not interfere with other projects specifically included in the plan.

There are no projects which have received NEPA approval and have not progressed within three years.

Although a small portion of the Twin Cities Metropolitan Area is a maintenance area for PM-10, the designation is due to non-transportation sources, and therefore is not analyzed herein.

## List of Regionally Significant Projects

Pursuant to the Conformity Rule, the projects listed in the TIP and Transportation Policy Plan (see Appendix C) were reviewed and categorized using the following determinations to identify projects that are exempt from a regional air quality analysis, as well as regionally significant projects to be included in the analysis. The classification process used to identify exempt and regionally significant projects was developed through an interagency consultation process involving the MPCA, EPA, FHWA, the Council and MnDOT. Regionally significant projects were selected according to the definition in Section 93.101 of the Conformity Rules:
"Regionally significant project means a transportation project (other than an exempt project) that is on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including at a minimum all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel."

Junction improvements and upgraded segments less than one mile in length are not normally coded into the Regional Travel Demand Forecast Model, and therefore are not considered to be regionally significant, although they are otherwise not exempt. The exempt air quality classification codes used in the "AQ" column of project tables of the Transportation Improvement Program are listed at the end of this appendix. Projects which are classified as exempt must meet the following requirements:

- The project does not interfere with the implementation of transportation control measures.
- The project is exempt if it falls within one of the categories listed in Section 93.126 in the Conformity Rule. Projects identified as exempt by their nature do not affect the outcome of the regional emissions analyses and add no substance to the analyses. These projects are determined to be within the four major categories described in the conformity rule.

The inter-agency consultation group, including representatives from MnDOT, FHWA, MPCA, EPA, and the Council, reviewed list of projects to be completed by 2040 including the following:

- Existing regionally significant highway or transit facilities, services, and activities;
- Regionally significant projects (regardless of funding sources) which are currently:
- under construction or undergoing right-of-way acquisition, or;
- come from the first year of a previously conforming Transportation Improvement Program, or;
- have completed the NEPA process, or;
- listed in the 2019-2022 Transportation Improvement Program, or;
- listed in the Transportation Policy Plan (Appendix C), or;
- identified for Wright County.

Each project was assigned to a horizon year (open by January of 2020, 2030 or 2040) and categorized in terms of potential regional significance and air quality analysis exemption as per Sections 93.126 and 93.127 of the Conformity Rule, using the codes listed in this appendix. The resulting list of regionally significant projects is shown below.

## Horizon Year 2020

Rebuild and Replace Highway Assets

- I-35W: from MN36/MN280 in Roseville to just N 1694 in Arden Hills/new BrightonAuxiliary lanes (6284-180AC1)
- I-35W MnPASS Southbound from downtown Minneapolis to 46th St.
- TH 100: from 36th St to Cedar Lake Rd in St. Louis Park - reconstruct interchanges including constructing auxiliary lanes
- TH 169: Bridge replacement over nine mile creek in Hopkins


## Strategic Capacity Enhancements

- I-94: EB from 7th St Exit to Mounds Blvd in St Paul- add auxiliary lane
- TH 55: from N Jct MN149 to S Jct MN149 in Eagan- widen from 4-lane to 6-lane
- I-494 SB from I-94/I-694 to Bass Lake Road: add auxiliary lane
- I-494 from CSAH 6 to I-94/I-694: Construct one additional lane in each direction
- I-494 from TH 55 to CSAH 6, construct one auxiliary lane
- I-494 NB from I-394 to Carlson Pkwy, construct auxiliary lane
- I-694 from Lexington Ave to east of Rice St: Construct one additional lane in each direction
- I-94 from TH 241 in St. Michael to TH 101 in Rogers: Extend westbound ramp, add westbound lane through TH 101 interchange, and add eastbound lane between the interchanges
- I-35E MnPASS Extension from Little Canada Road to County Road J
- TH 610 from I-94 to Hennepin County 81: Complete 4-lane freeway
- TH 5 from $94^{\text {th }}$ St to Birch St in Waconia: Widen to 4-lanes
- TH 62 from France Ave to Xerxes: Construct EB auxillary lane
- TH 55 from Plymouth Blvd to Vicksburg Ln in Plymouth, Construct WB auxillary lane.
- I-94: SB I-694 to I-94 EB and I-694 NB to I-94 EB ramps: modify the CD road and convert to individual exists.
- US 169 at Scott County 3 in Belle Plaine, construct new overpass
- MN 41 between US 212 and CSAH 14: Reconstruction and expansion
- US 52 at CSAH 42 in Rosemount: Reconstruct to 4-lane divided, bridges and access ramps
- I-35W in Burnsville: Add Auxilliary lanes between Black Dog Rd and $106^{\text {th }}$ Street
- I-494 in South St Paul and Inver Grove Heights: Add Auxillary lanes between Hardman Ave and Bovey Ave.
- I-35W from CR C in Roseville to Lexington Ave in Lino Lakes: Construct MNPASS Lanel-694 in Arden Hills: Construct 2 lane entrance ramp from US 10 to EB694
- US 10 from SB I-35W to CSAH 96 in Arden Hills: Construct two lane exit from I-35W, construct auxillary lane on US 10.
- US 169 from MN 41 to Scott County Road 69 in Jackson Twp: Construct Frontage road
- I-694 in Oakdale - auxiliary lane SB from 10th St to I-94
- MN 36, AT CSAH 35 (HADLEY AVE) IN OAKDALE


## Regional Highway Access | Horizon Year 2020

- US 10 at Armstrong Blvd in Ramsey: New interchange and rail grade separation
- US 52 at Dakota CSAH 86 in Randolph Township - grade separated crossing
- I-94 at 5th/7th Street in Minneapolis- reconstruct interchange to close 5th street ramp and replace it with one at 7th street.
- I-494 at CSAH 28 in Bloomington: Construct ramp to WB I-494 including new bridge.
- US 169 at MN 41 in Jackson Twp: Construct interchange
- MN 36 at Hadley Ave in Oakdale: Construct interchange


## Transitway System

- METRO Orange Line
- METRO Green Line extension
- Arterial BRT along Penn Ave in Brooklyn Center and Minneapolis


## Other Regionally Significant Transit Expansion

- Stillwater Park and Ride at TH 36


## 2011 Regional Solicitation Selected Projects

- St. Paul East 7 ${ }^{\text {th }}$ Street: Limited stop transit service demonstration
- St. Paul Pierce Butler Rte: from Grotto St to Arundel St at Minnehaha Aveextension on a new alignment as a 4-lane roadway
- 105th Ave: extension to 101st Ave W of I-94 in Maple Grove
- Lake Street and I-35W
- TH 149: from TH 55 to just N of I-494 in Eagan-reconstruct from 4-lane to 5-lane
- Anoka CSAH 11: from $N$ of Egret Blvd to $N$ of Northdale Blvd - reconstruction of CSAH 11 (Foley Blvd) as a 4-lane divided roadway
- Hennepin CSAH 34: from W 94th St to 8500 Block in Bloomington - reconstruction of CSAH 34 (Normandale Blvd) as a 4-lane divided roadway
- *Hennepin CSAH 53: from just W of Washburn Ave to 16th Ave in Richfieldreconstruct to a 3-lane section center turn lane, raised concrete median, signal replacement, sidewalks, on-road bikeways
- Hennepin CSAH 81: from N of 63rd Ave N to N of CSAH 8 in Brooklyn Park reconstruct to a multi-lane divided roadway
- Hennepin CSAH 35: from 67th St to 77th St in Richfield-reconstruct including transit, bicycle, and pedestrian facilities
- Scott CSAH 17: from S of CSAH 78 to N of CSAH 42 - reconstruct as a 4-lane divided roadway
- Anoka CSAH 116 from east of Crane St through Jefferson St - reconstruct to 4-lane divided roadway


## 2014 Regional Solicitation Selected Projects

- Scott County: TH 169 and TH 41 interchange
- Eagan: Reconstruction of CSAH 31 from I-35E to Northwood/Central Parkway
- Washington County: TH 36/Hadley interchange
- Dakota County: CSAH 42/TH 52 interchange
- Washington County: CSAH 13 expansion
- Hennepin County: CSAH 81 expansion
- Bloomington: E Bush Lake Road I-494 WB entrance ramp
- Anoka County: CSAH 78 expansion from $139^{\text {th }}$ Ln to CSAH 18
- Carver County: TH 41 expansion
- St. Louis Park: Beltline Park and Ride
- Metro Transit: Route 62 service expansion
- MVTA: 169 connector service
- Metro Transit: Route 2 service expansion
- Metro Transit: Emerson-Fremont Ave corridor bus and technology improvements
- Metro Transit: Chicago Ave corridor bus and technology Improvements

2016 Regional Solicitation Selected Projects

- Brooklyn Center: US 252/66 ${ }^{\text {th }}$ Avenue Interchange
- Louisville Township: US 169 and CSAH 14 interchange
- Dayton: Brockton lane interchange
- Roseville: Snelling Avenue expansion
- Washington County: US 36 and Manning Avenue interchange
- Richfield: $77^{\text {th }}$ Street underpass of CSAH 77
- Brooklyn Park: US 169 and $101^{\text {st }}$ Avenue interchange


## Projects Outside of Metropolitan Planning Area, Inside Maintenance Area

- I-94: from MN 25 to CSAH 18 - reconstruction including addition of auxiliary lanes
- CSAH 19 in Alberville: Extend Multilane Roadway from Lamplight Dr to N of 70 ${ }^{\text {th }} \mathrm{St}$


## Horizon Year 2030

MnPASS Investments | Horizon Year 2030

- I-35W from MN 36 to US 10 - construct MnPASS Lane
- I-94 from Cedar Avenue to Marion Street - construct MnPASS Lane


## Transitway System | Horizon Year 2030

- METRO Blue Line extension
- METRO Gold Line dedicated BRT
- Arterial BRT along Chicago Avenue and Emerson and Fremont avenues in Brooklyn Center, Minneapolis, Richfield, and Bloomington
- METRO Red Line Stage 2 improvements including extension of BRT service to 181st Street in Lakeville


## Other Regionally Significant Transit Expansion

- US 52, at MN 50 in hampton, in the NW quadrant- expand park and pool lot


## Projects Outside of Metropolitan Planning Area, Inside Maintenance Area

- Wright CSAH 19 from Lamplight Dr to N of 70th St in Albertville - extend multilane roadway
- Wright CSAH 19 from Chestnut Ave SE to Ash Ave NE in St. Michael - roadway expansion


## Strategic Capacity Enhancements

- I-94, from MN 101 in rogers to i-494 in Maple Grove: add EB and WB lanes between MN 610 and MN 101
- US 169 at 101st Ave in Brooklyn Park - construct interchange
- MN 41 from S of Minnesota River bridge to Walnut St in Chaska - improve intersection at CSAH 61
- MN 252, at 66th Ave N in Brooklyn Center-construct interchange, convert to freeway, close intersection at 70th Ave
- US 10/169 from Anoka/Ramsey city limits to Green Haven Rd/Main St interchangereconstruct, grade separate intersections at Fairoak Ave and Thurston Ave, improve frontage and supporting road configurations to Main St and Thurston Ave
- CSAH 83 from US 169 north ramp to south of 4th Ave E in Shakopee-reconstruct to urban 4-lane divided roadway
- Reconstruct CSAH 21/TH 13 intersection in Prior Lake including on CSAH 21 from West Ave intersection to Franklin Trail E of MN 13 -reconstruct intersection with Main Ave to 3/4 intersection, roundabouts at TH 13 \& Arcadia Ave intersection, 3/4 intersection at TH 13 \& Pleasant St
- MN 13 and Dakota Ave in Savage, from W of Dakota Ave to E of Yosemite- grade separated interchange at Dakota Ave, frontage roads and access ramps
- US 10, from W City of Anoka border to EB entrance ramp from W Main St. Includes new interchange with bridges at Thurston Ave, grade separation at Fairoak with bridge and supporting roadways on north and south side of US 10
- CSAH 70, from 0.36 mi E of I-35 to CSAH 23 in Lakeville- expand 2 to 4 lane
- US 212 from Carver (CSAH 11) to Cologne (CSAH 36)- expand 2 lane to 4 lane
- CSAH 14 from Lexington Ave NE (CSAH 17) to 0.23 mi E of Lever St in Blaine reconstruct from 2 to 4 lane


## Horizon Year 2040

- No projects identified

Figure E-1: Carbon Monoxide Maintenance Area

Carbon Monoxide Maintenance Area


Elaine Koutsoukos
Transportation Advisory Board Coordinator Metropolitan Council
390 Robert Street North
St. Paul, MN 55101-1805
RE: Draft 2019-2022 Transportation Improvement Program
Dear Elaine Koutsoukos:

The Minnesota Pollution Control Agency (MPCA) staff has completed its formal review of the draft 2019-2022 Transportation Improvement Program (TIP). The MPCA staff has examined the draft TIP for conformance with a checklist of requirements from the joint Transportation Conformity Rule (Rule) of the U.S. Environmental Protection Agency (EPA) and the U.S. Department of Transportation. The intent of the Rule is to ensure compliance with the Clean Air Act Amendments of 1990 and the new transportation reauthorization bill "Fixing America's Surface Transportation Act" (FAST Act) when a Metropolitan Planning Organization (MPO) or state department of transportation serves as a distribution agency for federal transportation funds.

The Rule requires that the MPO base their TIP and long-range comprehensive Transportation Plans (Plan) on the latest planning assumptions. As a result, the draft TIP's air quality conformity analysis is based on the most current Metropolitan Council (the Council) socioeconomic data used in Thrive MSP 2040, which was adopted by the Council on May 28, 2014. The latest update to these forecasts was published in June 2017. The planning document provides the Council with the socioeconomic data (planning assumptions) to develop long-range forecasts of regional highway and transit facility needs.

On November 8, 2010, the EPA approved a Limited Maintenance Plan request for the Twin Cities maintenance area. Under a limited maintenance plan, the EPA has determined that there is no requirement to project emissions over the maintenance period and that "an emission budget may be treated as essentially not constraining for the length of the maintenance period." The reason is that it is unreasonable to expect that the Twin Cities maintenance area will experience so much growth within this period that a violation of CO National Ambient Air Quality Standard (NAAQS) would result.

Therefore, no regional modeling analysis is required, however federally funded projects are still subject to "hot spot" analysis requirements. The limited maintenance plan adopted in 2010, determines that the level of CO emissions and resulting ambient concentrations will continue to demonstrate attainment of the CO NAAQS.

The current TIP was also prepared in accordance with the public participation plan for transportation planning adopted by the Council on July 26, 2017. This process satisfies FAST Act requirements for public participation involvement, as well as the public consultation procedures requirements of Conformity Rule. Based on this review, the analysis described in the conformity Appendix B and submitted by the Council, the MPCA concurs with the conformity determination that the projects included in the

## Elaine Koutsoukos

Page 2
May 31, 2018

2019-2022 Draft TIP meet all relevant conformity emissions analysis and budget tests as described therein. The 2019-2022 TIP also conforms to the relevant sections of the Federal Conformity Rule and the applicable sections of the Minnesota State Implementation Plan for air quality.

The MPCA staff appreciates the opportunity given to review this document as part of the EPA Transportation Conformity Rule consultation process. The MPCA staff also appreciates the cooperation of the interagency consultation group that includes the Council, EPA, Minnesota Department of Transportation (MnDOT), and Federal Highway Administration (FHWA) for their immediate assistance in resolving all policy and technical analysis issues with respect to the projects' air quality classification and their willingness to accept the suggested course of action.

Please contact me if you have any questions at 651-757-2347 or innocent.eyoh@state.mn.us.

Sincerely,


Innocent Eyoh
Planner Principal
Air Assessment Section
Environmental Analysis and Outcomes Division

IE:ds
cc: Andrew Emanuele, FHWA
Michael Leslie, Region 5, U.S. EPA
Jonathan Ehrlich, Metropolitan Council
Joe Barbeau, Metropolitan Council
Lisa Freese, Technical Advisory Committee Chair
Paul Oehme, Technical Advisory Committee Funding and Programing Chair
Brian Isaacson, MnDOT
Dave Thornton, MPCA
Todd Biewen, MPCA
Frank Kohlasch, MPCA
Mary Jean Fenske, MPCA
Amanda Jarrett Smith, MPCA

## Exempt Projects

Certain transportation projects eligible for funding under Title 23 U.S.C. have no impact on regional emissions. These are "exempt" projects that, because of their nature, will not affect the outcome of any regional emissions analyses and add no substance to those analyses. These projects (as listed in Section 93.126 of the Conformity Rules) are excluded from the regional emissions analyses required in order to determine conformity of the Transportation Policy Plan and the TIP.

The following is a list of "exempt" projects and their corresponding codes used in column "AQ" of the TIP. Except for projects given an "A" code, the categories listed under Air Quality should be viewed as advisory in nature, and relate to project specific requirements rather than to the air quality conformity requirements. Ultimate responsibility for determining the need for a hotspot analysis for a project rests with the U.S. Department of Transportation. The Council has provided the categorization as a guide to possible conformity requirements.

## Projects that Do Not Impact Regional Emissions

## Safety

- S-1: Railroad/highway crossing
- S-2: Hazard elimination program
- S-3: Safer non-federal-aid system roads
- S-4: Shoulder improvements
- S-5: Increasing sight distance
- S-6: Safety improvement program
- S-7: Traffic control devices and operating assistance other than signalization projects
- S-8: Railroad/highway crossing warning devices
- S-9: Guardrails, median barriers, crash cushions
- S-10: Pavement resurfacing and/or rehabilitation
- S-11: Pavement marking demonstration
- S-12: Emergency relief (23 U.S.C. 125)
- S-13: Fencing
- S-14: Skid treatments
- S-15: Safety roadside rest areas
- S-16: Adding medians
- S-17: Truck climbing lanes outside the urbanized area
- S-18: Lighting improvements
- S-19: Widening narrow pavements or reconstructing bridges (no additional travel lanes)
- S-20: Emergency truck pullovers


## Transit

- T-1: Operating assistance to transit agencies
- T-2: Purchase of support vehicles
- T-3: Rehabilitation of transit vehicles
- T-4: Purchase of office, shop, and operating equipment for existing facilities
- T-5: Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
- T-6: Construction or renovation of power, signal and communications systems
- T-7: Construction of small passenger shelters and information kiosks
- T-8: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals and ancillary structures)
- T-9: Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way
- T-10: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
- T-11: Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR 771


## Air Quality

- AQ-1: Continuation of ridesharing and vanpooling promotion activities at current levels
- AQ-2: Bicycle and pedestrian facilities


## Other

- 0-1: Specific activities that do not involve or lead directly to construction, such as planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.C., and Federal-aid systems revisions
- O-2: Engineering to assess social, economic and environmental effects of the proposed action or alternatives to that action
- O-3: Noise attenuation
- O-4: Advance land acquisitions (23 CFR 712 or 23 CRF 771)
- 0-5: Acquisition of scenic easements
- 0-6: Plantings, landscaping, etc.
- 0-7: Sign removal
- 0-8: Directional and informational signs
- 0-9: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)
- 0-10: Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes


## Projects Exempt from Regional Emissions Analyses that May Require Further Air Quality Analysis

The local effects of these projects with respect to carbon monoxide concentrations must be considered to determine if a "hot-spot" type of an analysis is required prior to making a projectlevel conformity determination. These projects may then proceed to the project development process even in the absence of a conforming transportation plan and Transportation Improvement Program. A particular action of the type listed below is not exempt from regional emissions analysis if the MPO in consultation with the MPCA, MnDOT, EPA, and FHWA (in the case of a highway project) or FTA (in the case of a transit project) concur that it has potential regional impacts for any reason.

Channelization projects include left and right turn lanes and continuous left turn lanes as well as those turn movements that are physically separated. Signalization projects include reconstruction of existing signals as well as installation of new signals. Signal preemption projects are exempt from hot-spot analysis. A final determination of the intersections that require an analysis by the project applicant rests with the U.S. DOT as part of its conformity determination for an individual project.

## Projects Exempt from Regional Emissions Analyses

- E-1: Intersection channelization projects
- E-2: Intersection signalization projects at individual intersections
- E-3: Interchange reconfiguration projects
- E-4: Changes in vertical and horizontal alignment
- E-5: Truck size and weight inspection stations
- E-6: Bus terminals and transfer points


## Non-Classifiable Projects

Certain unique projects cannot be classified, as denoted by "NC." These projects were evaluated through an interagency consultation process and determined not to fit into any exempt or intersection-level analysis category, but they are clearly not of a nature that would require inclusion in a regional air quality analysis.

## Traffic Signal Synchronization

Traffic signal synchronization projects (Sec. 83.128 of the Conformity Rules) may be approved, funded and implemented without satisfying the requirements of this subpart. However, all subsequent regional emissions analysis required by subparts 93.118 and 93.119 for transportation plans, Transportation Improvement Programs, or projects not from a conforming plan and Transportation Improvement Program, must include such regionally significant traffic signal synchronization projects.

## Regionally Significant Projects

The following codes identify the projects included in the "action" scenarios of the air quality analysis:

- A-20: Action Year 2020
- A-30: Action Year 2030
- A-40: Action Year 2040


## Appendix C

## Metropolitan Council Transportation Improvement Program (TIP) Amendments: Streamlined Process

## Conditions for Using a Streamlined Amendment Process

Any project that meets all of these criteria:

1) The federal funding for the project is from a program not administered by the Transportation Advisory Board and the Metropolitan Council.
2) The project is consistent with the adopted Transportation Policy Plan.
3) The project is not a regionally-significant project* or is a regionally-significant project currently in the TIP but is not changing the scope or any other elements that would potentially change the air quality conformity determination.

OR
For projects funded through the Transportation Advisory Board and the Metropolitan Council, any project that meets these criteria as well as criteria 2 and 3 above:
4) The project does not relate to a scope change before the committee.
5) The project changes do not relate to solicitation scoring based on cost effectiveness.

## Process

The TIP amendment request is submitted as usual. Council staff will review each amendment request for these criteria. The Minnesota Interagency Air Quality and Transportation Planning Committee will, in its review of the project for air quality conformity determination, clarify if the project would be eligible for the streamlined process criterion for regional significance (\#3). If the project meets the overall criteria, Met Council staff emails the request for streamlining to the TAC Executive Committee, which approves or denies the streamlined process by email. If approved, the amendment moves as an action directly to TAB. If denied, the amendment would move through the full five-committee Council process (TAC Funding \& Programming Committee, TAC, TAB, Transportation Committee, and the Metropolitan Council). Information about streamlined amendments could be presented as information to the Funding and Programming Committee and TAC.

Example projects that could use this process:

- Congressional earmarks
- Projects funded through statewide programs, such as Section 5310 transit projects or Safe Routes to School (before 2017).
- Cost increases that do not affect the federal amount or project scope.
*In this context, "regionally significant" refers to the air quality conformity definition, which is:
"Regionally significant project means a transportation project (other than an exempt project) that is on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals
themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including at a minimum all principal arterial highways and all fixed guideway transit facilities that offer an alternatives to regional highway travel." [EPA Transportation Conformity Rules 93.101]

A project is generally considered regionally significant in the Twin Cities maintenance area if:

- It adds one or more travel lanes for over one mile,
- It involves the addition of an interchange, or
- It involves the reconfiguration of an interchange such that a movement is added or eliminated."
- [Transportation Conformity Procedures for Minnesota: A Handbook for Transportation and Air Quality Professionals, Minnesota Interagency Air Quality and Transportation Planning Committee]


## Appendix D

## Potential Changes to the Draft TIP

The project tables shown in the Transportation Improvement Program (TIP) are the result of an extensive effort undertaken by the Minnesota Department of Transportation. The attached draft shows the status of projects as of mid-April. In the meantime, project sponsors continue to refine project scopes and cost-projections. Due to ongoing efforts some projects are expected to change.

- 141-030-042. A scope change request indicated an increased project total from $\$ 2,017,440$ to $\$ 2,257,440$, all local funding. This will be reflected in the final 2019-2022 TIP presented to TAB for approval on August 15, 2018.
- 082-596-005. A 2018-2021 TIP amendment is pending to change the total project cost from $\$ 12,900,000$ to $\$ 13,650,000$. All additional costs will be absorbed by the County. This will be reflected in the final 2019-2022 TIP presented to TAB for approval on August 15, 2018.
- 002-678-022. A TIP amendment is pending to reflect removal of language widening a bridge and decrease in total cost from $\$ 12,532,320$ to $\$ 12,060,320$ (some of that federal funding). This will not be complete in time to be reflected in the final 2019-2022 TIP presented to TAB for approval on August 15, 2018. Pending Council approval the TIP amendment will be finalized after federal approval of the 2019-2022 TIP.
- 164-591-002. A scope change reduced the project cost slightly. The project cost will be reduced to $\$ 599,424$ with a slight reduction to the federal cost. This will be reflected in the final 2019-2022 TIP presented to TAB for approval on August 15, 2018
- 8825-658. A 2018-2021 TIP amendment added this project, which will be let before federal approval of the TIP. The federal funding amount increases from $\$ 360,000$ to $\$$ $1,160,000$ while the state contribution decreases from $\$ 1,090,000$ to $\$ 290,000$. This will be reflected in the final 2019-2022 TIP presented to TAB for approval on August 15, 2018.
- 27-00324. A 2018-2021 TIP amendment added this project. The 2019-2022 TIP will move this project from Table A-16 (project obligated in Previous Fiscal Year) to fiscal year 2019. Federal cost will move from $\$ 7,000$ to $\$ 18,000$, other cost will move from $\$ 228,191$ to $\$ 108,402$, and state cost will move from $\$ 0$ to $\$ 108,789$. This will be reflected in the final 2019-2022 TIP presented to TAB for approval on August 15, 2018.
- Three MnDOT-sponsored mobilidy Management proects will be added and reflected in the final 2019-2022 TIP presented to TAB for approval on August 15, 2018.. See the below tables:

Project 1

| $\begin{gathered} \text { SEQ } \\ \# \end{gathered}$ | State <br> Fiscal <br> Year | $\begin{aligned} & \mathrm{A} \\ & \mathrm{~T} \\ & \mathrm{P} \\ & \hline \end{aligned}$ | Dist | Route System | Project Number (S.P. \#) |  | Agency |  | Description <br> include location, description of all work, \& city (if applicable) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2077 | 2019 | C | M | BB | TRF-9117-19 |  | MnDOT |  | Section 5310; Dakota County; Mobility Management |  |  |
| Prog | Type of Work |  |  | Funds |  | Total \$ |  | FTA \$ |  | TH \$ | Other \$ |
| NB | Operate Bus |  |  |  | FTA | 300,0 |  |  | 40,000 | - | 60,000 |

Project 2

| $\begin{gathered} \text { SEQ } \\ \# \end{gathered}$ | State <br> Fiscal Year | $\begin{array}{\|l\|} \hline \mathrm{A} \\ \mathrm{~T} \\ \mathrm{P} \\ \hline \end{array}$ | Dist | Route System | Project Number (S.P. \#) |  | Agency |  | Description <br> include location, description of all work, \& city (if applicable) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2072 | 2019 | C | M | BB | TRF-9056-19 |  | MnDOT |  | Section 5310; Newtrax; Mobility Management |  |  |
| Prog | Type of Work |  |  | Funds |  | Total \$ |  | FTA \$ |  | TH \$ | Other \$ |
| NB | Operate Bus |  |  | FTA |  | 200,000 |  | 160,000 |  | - | 40,000 |

Project 3

| $\begin{gathered} \text { SEQ } \\ \# \end{gathered}$ | State <br> Fiscal <br> Year | $\begin{array}{\|l\|} \hline \mathrm{A} \\ \mathrm{~T} \\ \mathrm{P} \\ \hline \end{array}$ | Dist | Route System | Project Number (S.P. \#) |  | Agency | Description include location, description of all work, \& city (if applicable) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2071 | 2019 | C |  | BB | TRF- |  |  | Sec | , | bility M |
| Prog | Type of Work |  |  |  | Funds | Total \$ |  | FTA \$ | TH \$ | Other \$ |
| NB | Operate Bus |  |  |  | FTA | 420 |  | 336,000 | - | 84,000 |



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[^1]:    ${ }^{1}$ For definitions, see Highway Functional Classification Concepts, Criteria and Procedures, 2013 Edition, U.S. Department of Transportation Federal Highway Administration

[^2]:    ${ }^{3}$ From CFR 93.101: A hot spot analysis is an estimation of likely future localized CO, $\mathrm{PM}_{10}$, and/or $\mathrm{PM}_{2.5}$ pollutant concentrations and a comparison of those concentrations to the national ambient air quality standards. Hot-spot analysis assesses impacts on a scale smaller than the entire nonattainment or maintenance area, including, for example, congested roadway intersections and highways or transit terminals, and uses an air quality dispersion model to determine the effects of emissions on air quality.

[^3]:    ${ }^{4}$ Twelve cities have elected to provide their own transit service. Today, through agreements and consolidations, the region includes four suburban transit providers (SW Transit, MVTA, Maple Grove and Plymouth ).

