

Project Selection Policy Update

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Legislative Direction

2017 Laws of Minnesota, Chapter 3, Section 124

New Policy on Project Selection

The commissioner of transportation must develop, adopt, and implement a policy for project evaluation and selection by November 1, 2018

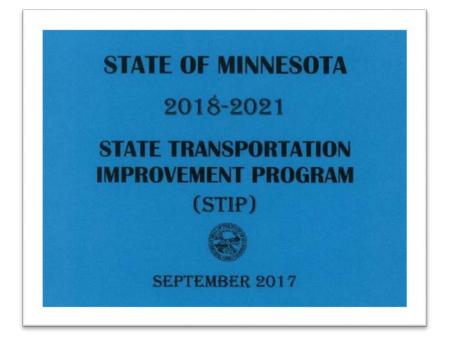
https://www.revisor.mn.gov/laws/?year=2017&type=1&doctype=Chapter&id=3

For Each Selection Process

- Identify criteria, the weight of each criterion, and a process to score each project based on the weighted criteria
- Identify both projects selected and not selected
- Publicize scores and reasons projects were not selected
- Involve ATPs and other local authorities, as appropriate, in scoring/ranking projects

STIP

Projects in the State
Transportation
Improvement Program
(STIP) include scores
assigned under the new
policy



Legislative Report

The commissioner must submit a report to the legislature describing how the policy is anticipated to improve the consistency, objectivity, and transparency of the selection process.

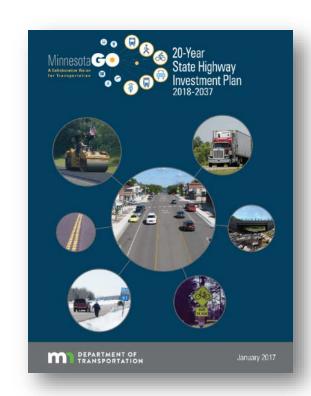
Due February 2019

Context for MnDOT Project Selection and Preliminary Draft Approach



Decisions Made <u>BEFORE</u> Project Selection

- Policy objectives, strategies and performance measures in Statewide Multimodal Transportation Plan and Met Council TPP
- Amount of funding for specific goals / types of projects (i.e. pavement, bridge, safety, rest areas, etc.)
 - Based on 20-Year State Highway Investment Plan (MnSHIP)
 - Significant public and stakeholder involvement
- Distribution of funding between MnDOT's eight construction districts



Use of Scores & Transparency

- Based on MN Laws 2017, Chapter 3, Section 124, MnDOT will post:
 - Criteria and methodology for all project selection processes
 - Scores for all projects selected and evaluated but not selected
- The score assigned to candidate projects will be a key factor in project selection, but not all factors are quantifiable.
 - When a high scoring project is not selected or when a lower scoring project is selected, MnDOT will provide a short explanation of the reasoning

Project Selection vs. Project Development

Project Selection

Decision to fund a project and add to the list of planned and programmed projects

The level of project development that has occurred at the time a project is selected varies by project selection process

Project Development

- Process of deciding the details of what is included/not included and the budget of a project
- Public involvement & stakeholder coordination
- Environmental review and permits
- Construction timing, staging and traffic management
- Contracting and delivery mechanism

Role of Public & Stakeholder Involvement

Greatest opportunity to influence MnDOT projects:

1. Involvement in Statewide Multimodal Transportation Plan, MnSHIP and other state, metropolitan, regional, local plans and studies

2. Involvement in the project development process for individual projects

Role of Public & Stakeholder Involvement

Public/stakeholders can comment on draft STIP and Metropolitan Council's Transportation Improvement Program prior to adoption.

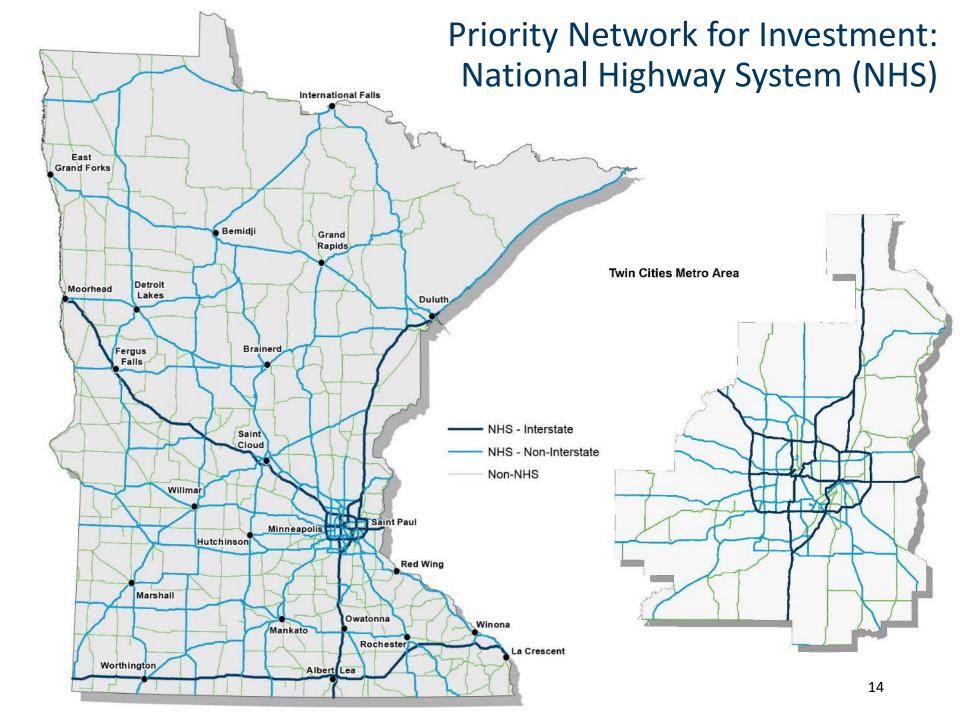
• Under new policy, MnDOT will now post scores and rationale for project selection.

10-Year Capital Highway Investment Plan developed to improve stakeholder coordination – public/stakeholders can comment on CHIP at any time for consideration in the next update.

Some competitive programs (eg. Corridors of Commerce) – suggest and support candidate projects

Flexibility / Limited Rescoring

- Projects change and evolve through the project development process
- Significant time and resources (both MnDOT and stakeholders/partners, etc.) go into developing projects
- Need to allow public input and environmental process to influence projects
- The new policy will establish a limited number of thresholds that would require an updated score, but the vast majority of project level changes and decisions will not affect the score



Proposed Approach for Scoring/Selecting Pavement, Bridge and Major Capacity Expansion Projects



Preliminary Draft Approach

- Pavement/Bridge:
 - Score needs (not scoped projects) when entering CHIP
 - Score based on primary asset driver for selection
 - So a bridge may be added to a pavement project, but the pavement need score will be the project score or vice versa
 - Score communicates why we are doing a project in that location
 - Once in CHIP, then "selected" initiates project development
 - Projects may move years without score changing

- Score when entering CHIP or STIP the following:
 - The addition of 1 lane mile or more (MnPASS, general purpose or auxiliary)
 - New or significantly modified interchanges
 - Any project requiring an Environmental Assessment or Environmental Impact Statement
 - Any project that includes a capacity expansion element costing \$10 million or more (the cost of the capacity is \$10m, not the total project cost)

- Locally initiated projects funded through regional solicitation, TIGER/INFRA/BUILD, TED, etc will not be scored
 - Considered selected through that competitive program

- Eligibility, both must be true to be scored
 - Location has existing, sustained congestion of at least 1 hour in am and/or pm peak
 - Identified in the Metropolitan Council's current
 Transportation Policy Plan or a supplemental planning study that's part of the federally required regional planning process
- Other project ideas eligible for Corridors of Commerce, TED, etc.

| Criteria | Points Available | Data source / method |
|---|---------------------|---|
| Consistency with regional plans/studies | 25 | Priority in regional studies: principal arterial intersection conversion study, MnPASS system study, etc. |
| Return on Investment | 25 | Benefit-cost analysis |
| Coordination / Synergy | 20 | Coordinated with an asset management project or local project; non-MnDOT funding |
| Travel Time Reliability | 10 | Reliability of the affected network weighted by person-miles traveled |
| Multimodal benefits/ impacts | 10 | Impacts on transit, active transportation, or intermodal freight |
| Network designation | 5 | Interstate and NHS |
| Truck Route | 5 | Regional truck corridor tiers |

Specialty / Competitive Programs

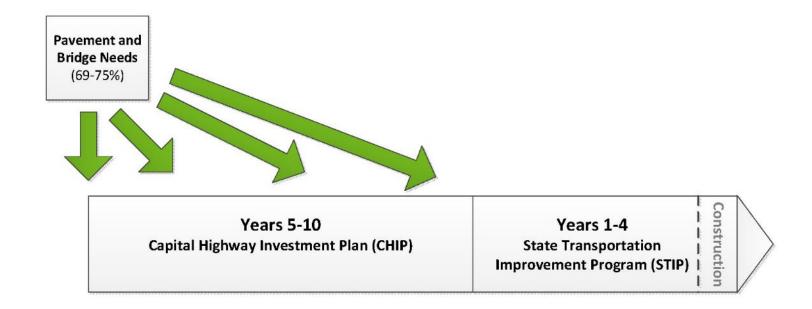
- Corridors of Commerce Program
- Highway Freight Program (MHFP)
- Highway Safety Improvement Program (HSIP – State)
- Historic Roadside Properties Program
- Intelligent Transportation Systems (ITS) Program
- Local Partnership Program (Formerly District Cooperative/Municipal Agreement Programs)

- Stand Alone Noise Barrier Programs
- Railway-Highway Crossing Program (Section 130)
- Safety Rest Area Program
- Transportation Economic Development (TED) Program
- Weigh Stations Capital Improvement Program

Activities That Won't be Scored

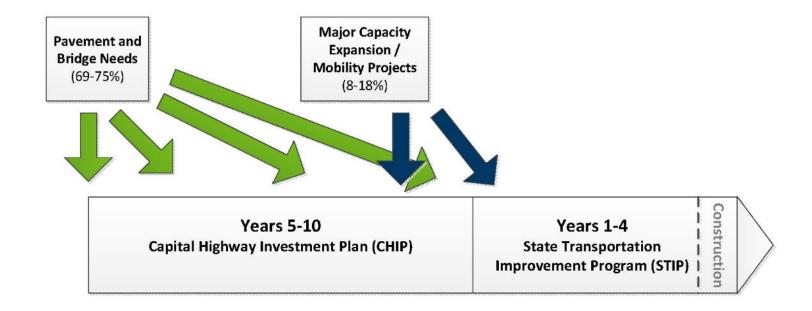
- Chip coats, patching and crack sealing
- Epoxy chip seal wearing courses
- Painting of bridge steel superstructures
- Bridge expansion joint replacement
- Scour countermeasures
- Sign, signal, lighting, guardrail replacement

- ADA title II complaint resolution and other legal liabilities requiring capital investment
- Emergency repairs
- Seasonal Response
- Slope stabilization
- Landscaping and revegetation
- Striping



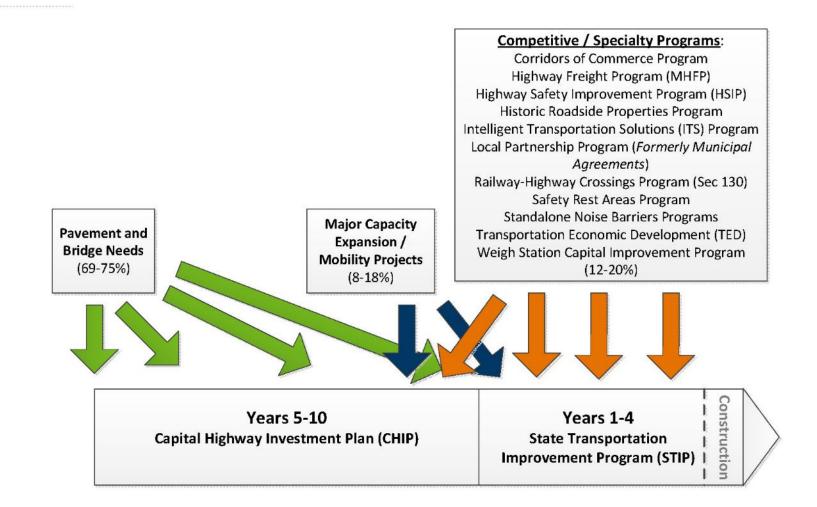
(Approximate percentage of funding per year in 2019-2022)

^{*}These categories are <u>not</u> directly comparable to MnSHIP investment categories. Project costs are entirely attributed to one selection category in this diagram



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Competitive / Specialty Programs: Corridors of Commerce Program Highway Freight Program (MHFP) Highway Safety Improvement Program (HSIP) Historic Roadside Properties Program Intelligent Transportation Solutions (ITS) Program Local Partnership Program (Formerly Municipal Agreements) Railway-Highway Crossings Program (Sec 130) Safety Rest Areas Program Standalone Noise Barriers Programs **Major Capacity** Pavement and Transportation Economic Development (TED) Expansion / **Bridge Needs** Weigh Station Capital Improvement Program **Mobility Projects** (69-75%)(12-20%)(8-18%)Construction Years 5-10 Years 1-4 Capital Highway Investment Plan (CHIP) **State Transportation** Improvement Program (STIP) Preventive/Reactive Maintenance (Approximate percentage of funding per year in 2019-2022) ADA Title II Complaints & Other Legal Liabilities *These categories are **not** directly comparable to MnSHIP investment categories. **Emergency Repairs** Project costs are entirely attributed to one selection category in this diagram (2%)Not Scored —



Additional Stakeholder Review/Feedback



Timeline

- July/August refine and create final draft
- September/October Distribute updated draft for additional review and comment
- November Adopt policy
- December issue guidance for 2020-2023
 STIP / 2020 2029 CHIP
- February Submit legislative report



Questions?

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www.mndot.gov/projectselection