

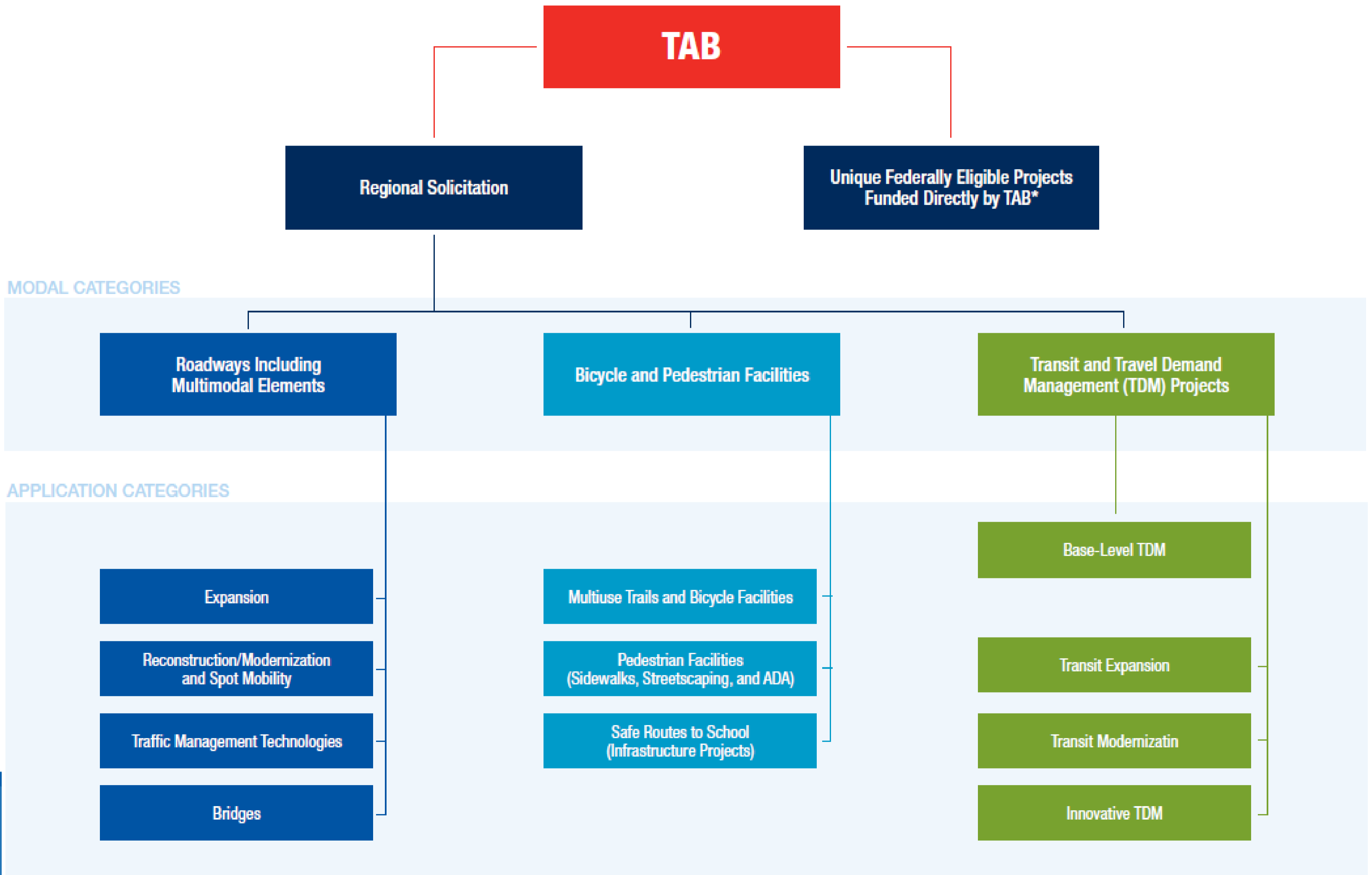
2018 Regional Solicitation Draft Funding Scenarios

TAB

October 17, 2018



Approved Application Categories



*Note: In some cases, there are unique projects that are federally eligible, but will not be included in the competitive process because they cannot be easily compared to other similar projects. These project types should request funding directly from TAB.

Funding

\$175 million available, plus overprogramming

2022	2023	Total
\$86M	\$89M	\$175M

Modal Funding Ranges

	Roadways	Transit & TDM	Bicycle and Pedestrian	Unique	Total
Ranges	48%-68% \$84-\$116M	22%-32% \$39-\$56M	10%-20% \$18-\$35M	-	100%
Mid-Point	58% \$102M	27% \$47M	15% \$26M	-	\$175M
Amount Requested	\$220M	\$82M	\$111M	\$7.4M	\$419M
# of Apps	43	32	60	2	137

TAB Direction within Adopted Application

- Fund at least \$10M for Bridges
- Fund at least one project in each of the five eligible roadway functional classifications

Funding Scenarios

- Provide a range of funding options
- Base scenario developed from historic funding distribution
- Other funding scenarios developed from investment themes (i.e., expansion emphasis or modernization emphasis)

Potential Funding Scenarios

1. Base Scenario-Approved by TAB in 2014 and 2016
 - Mid-point of the modal funding ranges, then, within each mode, the # of apps submitted in categories
2. Base-Expansion Heavy (Transit and Roadway)
3. Base-Modernization Heavy (Transit and Roadway)
4. Transit/Bike/Pedestrian Heavy
5. Roadway Heavy
6. Fund more Smaller Projects (more Bike/Pedestrian, TDM, Roadway Traffic Management Technologies)
7. Fund more Larger Projects (more Roadway/Transit)
8. Other new ideas?

Staff Rec. for TAB Direction

1. Base Scenario-Approved by TAB in 2014 and 2016
2. Base-Expansion Heavy (Transit and Roadway)
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Recent Activity

- Scoring committees for the 10 application categories met for both a kick-off meeting and final meeting
- Over 60 technical experts representing agencies throughout the metro volunteered to score the projects



Schedule

- October 18 Funding & Programming: Preliminary scores released
- November 15 Funding & Programming: Scoring challenges heard and scores finalized; draft funding scenarios discussed
- November 21 TAB: Scores and draft funding scenarios discussed, along with unique projects
- December 19 TAB: Draft funding scenarios discussed
- January 16 TAB: Approval of projects

9/19/18 TAB Direction

- Motion: “The Transportation Advisory Board assign the EV Community Mobility Project to the Unique Project category, and, in view of its significant value to the region, that TAB request TAC Funding & Programming to include the project in funding proposals presented to TAB after the scoring of other projects is complete”
- Direct staff to bring TAB a plan for a more formal process for unique projects in future solicitations

Proposed Approach for 2018

Unique Projects

- November Action Item on how to show St. Paul EV Community Mobility Project in funding scenarios
 - List of additional questions from TAB members and staff sent to applicant for a response
 - Applicant will be available for questions in November
- Show Regional Transportation Modeling/Travel Behavior Inventory project as funded “off the top” in all scenarios
 - TAB previous approved funds for years 1-6 of the 10-year program
 - 2018 funding for years 7 and 8

Questions?

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