

DRAFT FUNDING SCENARIO
ROADWAY PROJECTS INCLUDING MULTIMODAL ELEMENTS

Total Funds with 8% Overprogramming **\$194M**
 Total Funds with 10% Overprogramming **\$197M**

Funding Range - 48-68% (\$93M - \$132M)
 Midpoint - \$112M

Roadway Expansion

Rank	ID	Applicant	County	City	Project Name	Funct Class	Base Plus (10 Projects)	Expansion-Heavy (11 Projects)	Federal Requested	Local Match	Federal Cumulative	Total Scores
1*	10639	Anoka (City)	Anoka	Anoka	Hwy 10 and Thurston Ave/Cutters Grove Ave Interchange	Principal Arterial			\$7,000,000	\$23,782,800	\$7,000,000	812
2*	11045	Scott County	Scott	Savage	TH 13 and Dakota Avenue Freight Access and Mobility Project	Principal Arterial			\$5,750,000	\$5,188,000	\$12,750,000	800
3*	10830	Hennepin County	Hennepin	Brooklyn Park	85th Avenue Roadway Expansion Project	Principal Arterial/ Expander			\$7,000,000	\$19,307,000	\$19,750,000	682
4	10914	Maple Grove	Hennepin	Maple Grove	CSAH 610/I-94 Interchange	Expander			\$7,000,000	\$13,477,000	\$26,750,000	526
5	10832	Brooklyn Park	Hennepin	Brooklyn Park	West Broadway Avenue Roadway Expansion	Reliever			\$7,000,000	\$6,965,399	\$33,750,000	467
6#	10936	Dakota County	Dakota	Eagan, Inver Grove Hts	Lone Oak Road/70th Street West Expansion	Reliever			\$7,000,000	\$9,840,000	\$40,750,000	460
7*#	10883	Carver County	Carver	Dahlgren Twp	US Highway 212 Expansion from Cologne to Carver	Principal Arterial			\$7,000,000	\$32,340,000	\$47,750,000	455
8*	10919	Dakota County	Dakota	Lakeville	CSAH 70 Expansion	Expander			\$7,000,000	\$10,500,000	\$54,750,000	454
9	10764	Ramsey County	Ramsey	St. Paul	Lexington Parkway Connection	Augmentor			\$2,240,000	\$560,000	\$56,990,000	444
10	11001	Washington County	Washington	Oakdale, Woodbury	Helmo/Bielenberg Bridge	Reliever			\$4,400,000	\$1,100,000	\$61,390,000	426
11	10824	Anoka County	Anoka, Ramsey	Blaine, Shoreview	I-35W and 85th Avenue Interchange	Expander			\$6,120,680	\$1,530,170	\$67,510,680	387
12#	10972	St. Paul	Ramsey	St. Paul	Troutbrook Road in St. Paul	Principal Arterial			\$4,500,000	\$1,200,000	\$72,010,680	382
13	10822	Anoka County	Anoka	Blaine	125th Ave Expansion in Blaine	Principal Arterial			\$3,604,000	\$901,000	\$75,614,680	373
14	10823	Anoka County	Anoka	Blaine	Lexington Ave NE Expansion in Blaine	Expander			\$5,132,000	\$1,283,000	\$80,746,680	356
15	10821	Anoka County	Anoka	Andover	7th Avenue Expansion in Andover	Expander			\$6,593,600	\$1,648,400	\$87,340,280	347
16	10818	Anoka County	Anoka	Andover	Round Lake Blvd Roadway Expansion in Andover	Expander			\$2,898,400	\$724,600	\$90,238,680	330
17	10873	Ramsey County	Ramsey, Anoka	Various	I-35E/County Road J Interchange	Expander			\$7,000,000	\$2,818,294	\$97,238,680	284

Roadway Reconstruction/Modernization

Rank	ID	Applicant	County	City	Project Name	Funct Class	Base Plus (6 Projects)	Expansion-Heavy (5-6 Projects)	Federal Requested	Local Match	Federal Cumulative	Total Scores
1	11039	State of MN	Anoka	Anoka	Highway 169/47/10 Interchange	PA/PA/Connector			\$7,000,000	\$20,337,654	\$7,000,000	841
2	10828	Minneapolis	Hennepin	Minneapolis	Hennepin Ave Reconstruction	Augmentor			\$7,000,000	\$10,440,816	\$14,000,000	839
3	10614	Hennepin County	Hennepin	Minneapolis	Lowry Ave NE Reconstruction	Augmentor			\$7,000,000	\$3,490,000	\$21,000,000	594
4#	10777	Minneapolis	Hennepin	St. Anthony, MPLS, Columbia Hts	37th Ave NE Reconstruction	Augmentor			\$7,000,000	\$1,830,000	\$28,000,000	580
5	10817	Anoka County	Anoka	Anoka, Ramsey	Bunker Lake Blvd and Ferry St Intersection	Reliever/Connector			\$1,868,000	\$467,000	\$29,868,000	568
6	10969	Burnsville	Dakota	Burnsville	Cliff Road at I-35W South Ramps Improvement Project	Reliever			\$2,632,000	\$658,200	\$32,500,000	560
7	10831	Hennepin County	Hennepin	Minneapolis	Osseo Road Reconstruction	Reliever			\$6,120,000	\$1,530,000	\$38,620,000	554
8*	10971	Chaska	Carver	Chaska	Highway 41 Improvements	Princ. Arterial			\$7,000,000	\$6,180,000	\$45,620,000	543
9	10937	Hennepin County	Hennepin	Minneapolis	Marshall Street NE Reconstruction	Reliever			\$6,604,000	\$1,651,000	\$52,224,000	522
10#	10741	South St Paul	Dakota	S. St. Paul, Newport	Concord Street (TH 156) Improvements	Reliever			\$5,000,000	\$5,557,500	\$57,224,000	514
11#	10906	Dakota County	Dakota	Eagan	Pilot Knob Rd and Cliff Rd Intersection	2 Expanders			\$3,134,000	\$784,700	\$60,358,000	499
12	10887	Scott County	Scott	Savage, Shakopee	McColl Drive Reconstruction	Reliever			\$6,394,400	\$1,598,600	\$66,752,400	491
13	10615	Hennepin County	Hennepin	St. Louis Park	Minnetonka Blvd Reconstruction Project	Augmentor			\$7,000,000	\$1,913,000	\$73,752,400	488
14	11002	Washington County	Washington	Lake Elmo	10th St and Keats Ave Roundabout	Expander/Reliever			\$1,809,200	\$452,300	\$75,561,600	384
15	10884	Carver County	Carver	Mayer and Waconia Twp	70th Street Reconstruction from Ash Ave. S to CSAH 10	Connector			\$2,413,920	\$603,480	\$77,975,520	311

Traffic Management Technologies

Rank	ID	Applicant	County	City	Project Name	Base Plus (2 Projects)	Expansion-Heavy (2 Projects)	Federal Requested	Local Match	Federal Cumulative	Total Scores
1	10587	St Paul	Ramsey	St. Paul	West Side Signalized Intersection Control Enhancements			\$1,465,600	\$366,400	\$1,465,600	941
2	11034	Dakota County	Dakota	Apple Valley, Burnsville	CSAH 38 Roadway System Management			\$1,440,000	\$360,000	\$2,905,600	883
3	10907	Minneapolis	Hennepin	Minneapolis	ITS Upgrades and Enhancements			\$3,000,000	\$750,000	\$5,905,600	866

Bridges

Rank	ID	Applicant	County	City	Project Name	Funct Class	Base Plus (3 Projects)	Expansion-Heavy (3 Projects)	Federal Requested	Local Match	Federal Cumulative	Total Scores
1	10676	Hennepin County	Hennepin	Edina	Vernon Ave Bridge	Reliever			\$7,000,000	\$2,150,000	\$7,000,000	819
2#	10650	Hennepin County	Hennepin	Orono	Shoreline Dr Bridge	Expander			\$2,200,000	\$550,000	\$9,200,000	703
3	10910	Ramsey County	Ramsey	St. Paul	Lexington Parkway Bridges	Augmentor			\$7,000,000	\$2,192,114	\$16,200,000	676
4#	10992	St. Paul	Ramsey	St. Paul	Kellogg Blvd Bridge	Reliever			\$7,000,000	\$56,903,000	\$23,200,000	676
5	10926	Hennepin County	Hennepin	Minneapolis	Washington Ave N Bridge	Reliever			\$2,312,000	\$578,000	\$25,512,000	550
6#	10900	Ramsey County	Ramsey	Roseville	County Road C Bridge	Augmentor			\$5,609,716	\$1,402,429	\$31,121,716	550
7#	10816	Anoka County	Anoka	Oak Grove	Viking Boulevard Bridge	Connector			\$1,436,296	\$359,074	\$32,558,012	545
8#	11019	Minneapolis	Hennepin	Minneapolis	Nicollet Avenue Bridge	Reliever			\$7,000,000	\$15,200,000	\$39,558,012	373

Total Modal Funding for Each Scenario **\$107,431,896** **\$113,552,576**

* Project has been awarded partial funding from one or more MnDOT/DEED competitive grant programs (National Highway Freight Program, Corridors of Commerce, Transportation and Economic Development/Infrastructure).
 # Project applied for funding in past funding cycles.
 Blue shading indicates projects funded in the Base Plus Funding Scenario.
 Orange shading indicates projects funded in the Expansion-Heavy Funding Scenario.

DRAFT FUNDING SCENARIO

TRANSIT AND TRAVEL DEMAND MANAGEMENT PROJECTS

Total Funds with 8% Overprogramming

\$194M

Total Funds with 10% Overprogramming

\$197M

Funding Range - 22-32% (\$43M - \$62M)

Transit Expansion

Returned Extra Transit Funds

\$2.2M

Midpoint - \$52M

Rank	ID	Applicant	County	City	Project Name	Base Plus (6 Projects)	Expansion-Heavy (7 Projects)	Federal Requested	Local Match	Federal Cumulative	Total Scores
1	10932	Metro Transit	Hennepin	Brooklyn Park, Brooklyn Center	Route 724 Transit Service Expansion			\$4,169,408	\$1,042,352	\$4,169,408	865
2	10930	Metro Transit	Ramsey, Dakota	St. Paul, W. St. Paul, S. St. Paul	Route 68 Transit Service Expansion			\$3,581,910	\$895,478	\$7,751,318	851
3	10928	Metro Transit	Hennepin, Ramsey	Robbinsdale, Minneapolis, St. Anthony, Roseville	Route 32 Transit Service Expansion			\$4,312,583	\$1,078,146	\$12,063,901	741
4	10923	Metro Transit	Hennepin	Minneapolis	Route 4 Transit Service Expansion			\$2,090,814	\$522,704	\$14,154,716	617
5	11024	SouthWest Transit	Hennepin, Carver	Eden Prairie, Chaska, Chanhassen, Carver, Victoria	SouthWest Transit Mobility Hub at SouthWest Station			\$3,672,800	\$918,200	\$17,827,516	510
6	10870	MVTA	Dakota	Burnsville	Orange Line Connector Bus Service			\$2,744,000	\$686,000	\$20,571,516	471
7	10994	SouthWest Transit	Hennepin	Eden Prairie, Maple Grove, Plymouth, Minnetonka	I-494 SW Prime Service Expansion			\$5,600,000	\$1,400,000	\$26,171,516	458
8	10843	Scott County	Scott, Hennepin	Shakopee, Bloomington, Hopkins, Golden Valley	Highway 169 Interim Bus Service			\$6,962,538	\$1,740,634	\$33,134,054	421
9	11032	SouthWest Transit	Hennepin	Eden Prairie	Golden Triangle Area Bus Transfer Station			\$1,600,000	\$400,000	\$34,734,054	363

Transit Modernization

Rank	ID	Applicant	County	City	Project Name	Base Plus (4 Projects)	Expansion-Heavy (3 Projects)	Federal Requested	Local Match	Federal Cumulative	Total Scores
1	10980	Metro Transit	Hennepin	Minneapolis, Richfield, Bloomington	Chicago-Portland Avenue Corridor Bus Stop Modernization			\$7,000,000	\$1,750,000	\$7,000,000	893
2	10649	Metro Transit	Hennepin	Minneapolis	Emerson and Fremont Avenue Bus Stop Modernization			\$7,000,000	\$1,750,000	\$14,000,000	888
3	10648	Metro Transit	Hennepin, Ramsey	Minneapolis, St. Paul	Lake Street-Marshall Avenue Corridor Bus Stop Modernization			\$7,000,000	\$1,750,000	\$21,000,000	854
4	10647	Metro Transit	Hennepin	Minneapolis	Route 6 Corridor Bus and Stop Modernization			\$7,000,000	\$1,750,000	\$28,000,000	749
5#	10918	Apple Valley	Dakota	Apple Valley	147th St. Skyway for Red Line in Apple Valley			\$3,520,000	\$880,000	\$31,520,000	422
6	10990	MVTA	Dakota	Burnsville	Burnsville Transit Station Modernization			\$616,000	\$154,000	\$32,136,000	412
7	10890	MVTA	Dakota	Burnsville	Burnsville Bus Garage Modernization			\$5,417,306	\$1,354,327	\$37,553,306	375
8	10991	MVTA	Dakota	Eagan	Eagan Transit Station Modernization			\$412,000	\$103,000	\$37,965,306	370
9	10963	Dakota County	Dakota	Apple Valley	140th St. Pedestrian Bridge for Red Line			\$2,350,000	\$587,500	\$40,315,306	354
10	10999	SW Transit	Carver	Chaska	Solar Array at East Creek Station			\$2,960,000	\$740,000	\$43,275,306	305

TMO/TDM

Rank	ID	Applicant	County	City	Project Name	Base Plus (7 Projects)	Expansion-Heavy (7 Projects)	Federal Requested	Local Match	Federal Cumulative	Total Scores
0	-	-	-	-	TMO Set-aside for 2023-2024*			\$5,800,000	\$1,450,000	\$5,800,000	-
0	-	-	-	-	TDM Set-aside for 2023-2024*			\$1,200,000	\$300,000	\$7,000,000	-

1	10804	Car Free Life	Hennepin, Anoka, Ramsey, Dakota	Various	Closed Network Carshare in Minneapolis and St. Paul			\$160,000	\$40,000	\$160,000	810
2	10998	MOVE Minnesota	Hennepin	Minneapolis, Brooklyn Center	TDM Cultural Ambassadors in MPLS and Brooklyn Center			\$308,166	\$77,042	\$468,166	696
3	11030	Metro Transit	Hennepin, Ramsey, Dakota	Various	Shared Mobility Integration for the Metro Transit Mobile App			\$300,000	\$400,000	\$768,166	650
4	11022	University of MN	Hennepin	Minneapolis	Parking FlexPass at ABC Ramps			\$500,000	\$125,000	\$1,268,166	620
5	10913	MOVE Minnesota	Hennepin, Ramsey	Minneapolis, St. Paul	Transforming Renters' Transportation Choices, Green Line			\$296,614	\$77,092	\$1,564,780	616
6	10834	Cycles for Change	Ramsey, Hennepin	St. Paul, Minneapolis	Bicycle Access & Safety Education Initiative in MPLS and St. Paul			\$319,200	\$79,800	\$1,883,980	598
7	10961	HourCar	Hennepin, Ramsey	Various	HOURCAR Community Engagement and Outreach Initiative			\$244,355	\$61,089	\$2,128,335	537
8	10860	Scott County	Scott, Carver	Various	Scott County Travel Demand Management			\$120,000	\$30,000	\$2,248,335	527
9	11048	MPLS Bicycle Coalition	Hennepin	Various	Commuter and Community Bicycle Access in Minneapolis			\$230,000	\$57,500	\$2,478,335	482
10	11031	Metro Transit	Anoka, Hennepin	Various	Bike Rack Sensors for Metro Transit buses			\$280,000	\$70,000	\$2,758,335	473
11	10942	Metro Transit	Washington, Hennepin, Anoka, Ramsey	Various	East Metro First-Last Mile Job Access Project			\$500,000	\$774,200	\$3,258,335	438
12	11029	University of MN	Hennepin, Dakota	Various	eWorkplace Phase 4 for Downtown Minneapolis			\$500,000	\$125,000	\$3,758,335	427
13	11046	Nice Ride Minnesota	Hennepin	Minneapolis	Bike Share Integration, Inclusion, and Expansion			\$300,000	\$700,020	\$4,058,335	397

Total Modal Funding for 8% Scenario (Same for Both Inflation Levels)

\$2.2M of returned extra transit funds

Total Modal Funding for 10% Scenario (Same for Both Inflation Levels)

\$53,342,029

\$2,229,487

\$57,091,516

\$51,942,029

\$2,229,487

\$55,691,516

*\$5.8 million for base-level travel demand management (TDM) funding for Metro Transit and the Transportation Management Organizations (TMOs); \$1.2 Million for competitive TDM selection in 2022/2023 to be distributed as part of 2020 Regional Solicitation.

Project applied for funding in past funding cycles.
 Blue shading indicates projects funded in the Base Plus Funding Scenario.
 Orange shading indicates projects funded in the Expansion-Heavy Funding Scenario.

DRAFT FUNDING SCENARIO
BICYCLE AND PEDESTRIAN FACILITIES
Multiuse Trails and Bicycle Facilities

Total Funds with 8% Overprogramming \$194M
 Total Funds with 10% Overprogramming \$197M

Rank	ID	Applicant	County	City	Project Name	Base Plus (11 Projects)	Expansion-Heavy (11 Projects)	Federal Requested	Local Match	Federal Cumulative	Total Scores
1	10929	St Paul	Ramsey	St. Paul	Kellogg Boulevard Capital City Bikeway Phase I in St. Paul			\$5,312,000	\$1,328,000	\$5,312,000	932
2	10791	Hennepin County	Hennepin	Minneapolis	University Ave and 4th St SE Protected Bikeways in Minneapolis			\$5,500,000	\$4,075,146	\$10,812,000	858
3	10973	Hennepin County	Hennepin	Minneapolis	Hennepin Ave and 1st Ave NE Bicycle and Pedestrian Facilities			\$5,500,000	\$2,372,486	\$16,312,000	854
4#	11040	St Paul	Ramsey	St. Paul	Fish Hatchery Trail Stabilization and Reconstruction in St. Paul			\$2,216,800	\$554,200	\$18,528,800	819
5	10896	Dakota County	Dakota	Farmington, Lakeville	North Creek Greenway in Lakeville and Farmington			\$480,000	\$120,000	\$19,008,800	814
6	10899	Fridley	Anoka	Fridley	Fridley 7th Street and 57th Ave Trail Connections			\$516,120	\$129,030	\$19,524,920	801
7	11050	Hennepin County	Hennepin	Minneapolis	Midtown Greenway Accessible Connections in Minneapolis			\$1,120,000	\$280,000	\$20,644,920	795
8#	10895	Dakota County	Dakota	Apple Valley	CSAH 42 Multiuse Trail and Crossing in Apple Valley			\$1,256,000	\$314,000	\$21,900,920	795
9	10894	Dakota County	Dakota	Eagan	Minnesota River Greenway in Eagan			\$3,508,000	\$877,000	\$25,408,920	794
10#	10718	Scott County	Scott	Shakopee	CSAH 17 Bicycle and Pedestrian Bridge over US 169			\$950,080	\$237,520	\$26,359,000	786
11	11004	Washington Co	Washington	Newport	CSAH 38 Multi-Use Trail in Washington County			\$460,800	\$115,200	\$26,819,800	783
12#	10744	Ramsey County	Ramsey	White Bear Lake & Twp, Vadnais Hts	Bruce Vento Regional Trail Extension in Ramsey County			\$4,026,278	\$1,006,570	\$30,846,078	782
13	10917	Apple Valley	Dakota	Apple Valley	Apple Valley Johnny Cake Ridge Road Trail			\$515,484	\$128,871	\$31,361,562	777
14	11025	St Paul	Ramsey	St. Paul	Sam Morgan Regional Trail Segment 1 Reconstruction in St. Paul			\$1,877,600	\$469,400	\$33,239,162	776
15	10898	Inver Grove Heights	Dakota	Inver Grove Hts	Inver Grove Heights Babcock Trail			\$300,160	\$75,040	\$33,539,322	769
16	10848	Hennepin County	Hennepin	Crystal	Bass Lake Road Multi-Use Trail in Crystal			\$457,220	\$114,305	\$33,996,542	762
17	10849	Hennepin County	Hennepin	Osseo, BP	Bottineau Boulevard Multi-Use Trail in Osseo and Brooklyn Park			\$1,562,348	\$390,587	\$35,558,890	759
18#	10653	Ramsey (City)	Anoka	Ramsey	Regional Mississippi Skyway Multiuse Trail Bridge in Ramsey			\$3,240,000	\$810,000	\$38,798,890	756
19	10970	Chaska	Carver	Chaska	Circle the Brick Trail Connection in Chaska			\$1,197,792	\$299,448	\$39,996,682	750
20	10854	Three Rivers Park District	Hennepin	Golden Valley	Bassett Creek Regional Trail in Golden Valley			\$1,635,600	\$408,900	\$41,632,282	749
21	11041	St Paul	Ramsey, Wash	St. Paul, Newport	Point Douglas Regional Trail Phase 1 Construction in St. Paul			\$5,152,000	\$1,288,000	\$46,784,282	746
22	10866	Minneapolis	Hennepin	Minneapolis	36th St W Pedestrian and Bicycle Connection in Minneapolis			\$1,978,316	\$494,579	\$48,762,598	742
23	10701	Brooklyn Park	Hennepin	Brooklyn Park	Rush Creek Regional Trail Grade Separation in Brooklyn Park			\$930,400	\$232,600	\$49,692,998	730
24	10941	Burnsville	Dakota	Burnsville	Highway 13 and Nicollet Avenue Pedestrian Crossing			\$2,224,000	\$556,000	\$51,916,998	728
25#	10885	Carver County	Carver	Victoria	Lake Minnetonka Regional Trail in Carver County			\$555,280	\$138,820	\$52,472,278	724
26	10915	Apple Valley	Dakota	Apple Valley	Apple Valley CSAH 38 Trail			\$4,160,288	\$1,040,072	\$56,632,566	721
27	10897	Dakota County	Dakota	Mendota Hts	River to River Greenway in Mendota Heights			\$1,152,000	\$288,000	\$57,784,566	713
28	10938	Coon Rapids	Anoka	Coon Rapids	Coon Creek Regional Trail and Pedestrian Bridge in Coon Rapids			\$3,360,000	\$840,000	\$61,144,566	701
29	10850	Minnetonka	Hennepin	Minnetonka	Excelsior Blvd Multi-Use Trail in Minnetonka			\$2,956,000	\$739,000	\$64,100,566	695
30	10778	Washington Co	Washington	Mahtomedi	CSAH 12 Multi-Use Trail in Washington County			\$756,979	\$189,245	\$64,857,545	678
31	10591	Shakopee	Scott	Shakopee	US 169 Bicycle and Pedestrian Bridge in Shakopee			\$2,752,000	\$688,000	\$67,609,545	673
32	10909	Anoka (City)	Anoka	Anoka	Anoka 4th Ave Trail Connection Rum River Trail			\$450,000	\$135,000	\$68,059,545	669
33#	10886	Carver County	Carver	Laketown Twp	Lake Waconia Regional Trail in Carver County			\$1,498,320	\$374,580	\$69,557,865	650
34	11003	Washington Co	Washington	Cottage Grove	Central Greenway Multi-Use Trail Segments in Cottage Grove and Woodbury			\$5,273,120	\$1,318,280	\$74,830,985	649
35	10908	Anoka (City)	Anoka	Anoka	Anoka Riverwalk West Rum River Trail			\$5,000,000	\$1,309,600	\$79,830,985	644
36	11036	Scott County	Scott	Louisville Twp	Merriam Junction Trail in Scott County			\$5,500,000	\$4,900,000	\$85,330,985	640
37	11042	St Paul	Ramsey	St. Paul	Robert Piram Regional Trail Grade Separation in St. Paul			\$5,500,000	\$1,607,130	\$90,830,985	633
38#	11033	Rosemount	Dakota	Rosemount	Rosemount Greenway Downtown Trail			\$1,360,000	\$340,000	\$92,190,985	593
39	10836	Three Rivers PD	Hennepin	Rogers	Crow Hassan Park Reserve to Lake Independence Regional Trail Connection in			\$1,069,404	\$267,351	\$93,260,389	489
40	11049	Rogers	Hennepin	Rogers	Rogers I-94 Pedestrian Bridge			\$2,800,000	\$1,000,000	\$96,060,389	461

Pedestrian Facilities

Rank	ID	Applicant	County	City	Project Name	Base Plus (2 Projects)	Expansion-Heavy (2 Projects)	Federal Requested	Local Match	Federal Cumulative	Total Scores
1	10776	Minneapolis	Hennepin	Minneapolis	Lyndale Avenue North Pedestrian Safety Improvements in Minneapolis			\$1,000,000	\$250,000	\$1,000,000	878
2	10833	Brooklyn Park	Hennepin	Brooklyn Park	West Broadway Avenue BLRT Streetscape Improvements			\$1,000,000	\$3,103,935	\$2,000,000	815
3	10995	Hennepin County	Hennepin	Various	ADA Retrofits at Blue and Green Line Extension Station Areas			\$1,000,000	\$250,000	\$3,000,000	796
4	11012	St. Paul	Ramsey	St. Paul	Front Ave Sidewalk Gap Infill in St. Paul			\$376,800	\$94,200	\$3,376,800	723
5	10903	Columbia Heights	Anoka	Columbia Heights	Central Avenue Pedestrian Enhancement Project in Columbia Heights			\$1,000,000	\$830,000	\$4,376,800	721
6	10979	Richfield	Hennepin	Richfield	69th Street West Pedestrian Improvements in Richfield			\$250,000	\$250,000	\$4,626,800	676
7	11047	Scott County	Scott	Savage	CH 16 ADA Pedestrian Improvement in Savage			\$428,000	\$107,000	\$5,054,800	674
8	10902	W. St. Paul	Dakota	W. St. Paul	West St. Paul Wentworth Sidewalk Construction			\$263,848	\$65,962	\$5,318,648	623
9	10996	Anoka County	Anoka	Coon Rapids	Round Lake Blvd Pedestrian Accommodations over US 10 in Coon Rapids			\$1,000,000	\$758,400	\$6,318,648	596
10	10966	S. St. Paul	Dakota	S. St. Paul	Concord Exchange Pedestrian Improvements in South St. Paul			\$1,000,000	\$1,800,000	\$7,318,648	594
11	11043	Carver County	Carver	Victoria	CSAH 11 Pedestrian Crossing Improvements in Victoria			\$470,720	\$117,680	\$7,789,368	504
12#	10948	Shorewood	Hennepin	Shorewood	Galpin Lake Pedestrian Improvements in Shorewood			\$1,000,000	\$250,000	\$8,789,368	453

Safe Routes to School

Rank	ID	Applicant	County	City	Project Name	Base Plus (2 Projects)	Expansion-Heavy (2 Projects)	Federal Requested	Local Match	Federal Cumulative	Total Scores
1	10921	Minneapolis	Hennepin	Minneapolis	Near North Safe Routes to School in Minneapolis			\$1,000,000	\$250,000	\$1,000,000	839
2	10934	St. Paul	Ramsey	St. Paul	Bruce Vento Elementary Safe Routes to School in St. Paul			\$842,528	\$210,632	\$1,842,528	787
3	10916	Apple Valley	Dakota	Apple Valley	Greenleaf Elementary Galaxie Crossing in Apple Valley			\$198,240	\$49,560	\$2,040,768	742
4	10807	Bloomington	Hennepin	Bloomington	Bloomington 102nd Street SRTS Improvements			\$301,782	\$75,445	\$2,342,550	720
5	10869	S. St. Paul	Dakota	S. St. Paul	South St. Paul Secondary Safe Routes to School			\$1,000,000	\$780,000	\$3,342,550	666
6	10901	W. St. Paul	Dakota	W. St. Paul	West St. Paul Bidwell Street Sidewalk Improvements			\$560,000	\$140,000	\$3,902,550	657
7	10964	Forest Lake	Washington	Forest Lake	Goodview Ave Pedestrian Underpass in Forest Lake			\$1,000,000	\$260,000	\$4,902,550	613
8	10724	Rogers	Hennepin	Rogers	Hassan Elementary School Trail in Rogers			\$652,000	\$325,000	\$5,554,550	562

Total Modal Funding for Each Scenario \$31,162,350 \$30,787,333

- # Project applied for funding in past funding cycles.
- Blue shading indicates projects funded in the Base Plus Funding Scenario.
- Orange shading indicates projects funded in the Expansion-Heavy Funding Scenario.

DRAFT FUNDING SCENARIO

Unique Projects

Applicant	Project Name	Base Plus	Expansion-Heavy	Year	Federal Requested	Local Match
Met Council	Regional Model/Travel Behavior Inventory			Any	\$585,000	\$1,170,000
St Paul	Carsharing/Electric Vehicle Charging Stations	Partial Funding at \$4M		Any	\$6,667,000	\$4,000,000

Blue shading indicates projects funded in the Base Plus Funding Scenario.
 Orange shading indicates projects funded in the Expansion-Heavy Funding Scenario.

SCENARIO SUMMARIES

Mode	Mid-Point of Funding Range	Base Plus	% of Total \$	# of Projects	Expansion-Heavy	% of Total \$	# of Projects
Roadways	58.0%	\$107,431,896	55.5%	22	\$113,552,576	57.4%	0
Transit/TDM	27.0%	\$54,862,029	28.4%	0	\$53,462,029	27.0%	0
Bike/Ped	15.0%	\$31,162,350	16.1%	0	\$30,787,333	15.6%	0
Total	100.0%	\$193,456,274	100.0%	10	\$197,801,938	100.0%	0
Returned Extra Transit		\$2,229,487			\$2,229,487		
Unique*	N/A	\$4,585,000		2	\$585,000		1
Grand Total		\$200,270,761			\$200,616,425		
Total without Extra Transit		\$198,041,274			\$198,386,938		
Overprogramming %		10.6%			10.8%		

*Includes the Regional Travel Behavior Inventory (\$585,000). Funding for the St. Paul unique project at \$4M is included in the Base Plus scenario only. Grand Total includes \$2.2M of returned extra transit funds that are added to transit expansion projects.