2018 Regional Solicitation Funding Decision
TAB Direction on 12/19

1. Reduced the funding scenarios from 5 to 2:
   - **Base-Plus Scenario**
     - $4M for the St. Paul Unique Project
     - Favorable treatment for the removed Hennepin County Osseo Road project
   - **Expansion-Heavy Scenario** (Transit and Roadway)
     - No St. Paul Unique Project

2. On a split vote, the Base Plus was approved as the preferred scenario
TAC Recommendations on 1/2

1. Overprogram up to 10.5% with these extra projects:

Base Plus:
- Fully funds the MVTA Orange Line Connector (increase from $1,500,000 to $2,744,000)
- Fully funds Metro Transit Route 6 (increase from $6,724,000 to $7,000,000)
- Adds Apple Valley Safe Routes to School ($198,240)
- Adds Bloomington Safe Routes to School ($301,782)

Expansion-Heavy:
- Adds Burnsville Cliff Road at I-35W South Ramps Roadway Reconstruction/Modernization project ($2,632,000)
- Adds Apple Valley Safe Routes to School ($198,240)
- Adds Bloomington Safe Routes to School ($301,782)
TAC Input on 1/2

- No recommendation between the two Base Plus and Expansion-Heavy scenarios
- Both scenarios provide geographic balance
- Difficult from a technical perspective to provide favorable treatment to the Hennepin County Osseo Road project
- Expansion-Heavy follows traditional approach of picking projects within a competitive scoring process--no large unique projects that reduce available funds for other projects
Differences in the 2 Scenarios

**Base Plus Scenario**

- Funds the Saint Paul HOURCAR unique project.
- Funds the Metro Transit Route 6 transit modernization project on Hennepin Avenue.

**Expansion-Heavy Scenario**

- Funds the Southwest Transit Prime Service Transit Expansion.
- Funds a currently missing I-35W on-ramp on the Anoka/Ramsey County border (Anoka County is the sponsor).
Questions?

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