2018 Regional Solicitation Funding Decision

TAB

January 16, 2019

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TAB Direction on 12/19

1. Reduced the funding scenarios from 5 to 2:

   - <u>Base-Plus Scenario</u>

     - $4M for the St. Paul Unique Project

     - Favorable treatment for the removed Hennepin County Osseo Road project

   - <u>Expansion-Heavy Scenario</u> (Transit and Roadway)

     - No St. Paul Unique Project

2. On a split vote, the Base Plus was approved as the preferred scenario

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TAC Recommendations on 1/2

1. Overprogram up to 10.5% with these extra projects:

Base Plus:
- Fully funds the MVTA Orange Line Connector (increase from $1,500,000 to $2,744,000)
- Fully funds Metro Transit Route 6 (increase from $6,724,000 to $7,000,000)
- Adds Apple Valley Safe Routes to School ($198,240)
- Adds Bloomington Safe Routes to School ($301,782)

Expansion-Heavy:
- Adds Burnsville Cliff Road at I-35W South Ramps Roadway Reconstruction/Modernization project ($2,632,000)
- Adds Apple Valley Safe Routes to School ($198,240)
- Adds Bloomington Safe Routes to School ($301,782)

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TAC Input on 1/2

- No recommendation between the two Base Plus and Expansion-Heavy scenarios

- Both scenarios provide geographic balance

- Difficult from a technical perspective to provide favorable treatment to the Hennepin County Osseo Road project

- Expansion-Heavy follows traditional approach of picking projects within a competitive scoring process--no large unique projects that reduce available funds for other projects

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Differences in the 2 Scenarios

Base Plus Scenario

- Funds the Saint Paul HOURCAR unique project.

- Funds the Metro Transit Route 6 transit modernization project on Hennepin Avenue.

Expansion-Heavy Scenario

- Funds the Southwest Transit Prime Service Transit Expansion.

- Funds a currently missing I-35W on-ramp on the Anoka/Ramsey County border (Anoka County is the sponsor).

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Questions?

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