

Twin Cities Metropolitan Area

Draft 2020-2023 Transportation Improvement Program

Transportation Advisory Board
June 19, 2019



What is a TIP?

- Four-year list of transportation projects funded in whole or part with federal funding
- Must include all projects funded with federal transportation funds and projects that affect air quality prioritized by year
- Required for all Metropolitan Planning Organizations (MPOs)
- Incorporated into MnDOT's Statewide Transportation Improvement Program (STIP)

Key Criteria for TIP and Amendment Approvals

- Consistent with expected funding level – fiscally balanced
- Consistent with regional Transportation Plan (TPP)
- In conformity with Clean Air Act requirements
- Opportunity for public input

Schedule for 2020-2023 TIP

- **TAB approves draft for public review – June 19, 2019**
- Public review/comment period ends – Aug 9, 2019
- TAB considers comments, approval – Aug 21, 2019
- Transportation Committee – September 9, 2019
- Metropolitan Council concurrence – September 25, 2019
- MnDOT inclusion into STIP – September/October, 2019
- Federal approvals – November 2019

Source of Funds - Summary

- Federal Highway – \$1.3 Billion
- Federal Transit – \$1.3 Billion
- Property Tax and State Taxes – \$2.0 Billion
- Trunk Highway – \$466 million
- **TOTAL ~ \$5 Billion**

Major Projects - Highway

- I-35W & Lake Street MnPASS, transit station, reconstruction. \$239M.
- I-35W north MnPASS lanes, Roseville to Blaine. \$200M.
- I-35W bridge over Minnesota River. \$127M.
- I-35W bridge replacement in Forest Lake. \$50M.
- US169/MN 41 Interchange in Scott County. \$42M.
- I-94 expansion from MN 101 to I-94. \$200M.
- US 169 interchanges in Elk River. \$157M.
- I-494 MnPASS in Bloomington. \$204M.
- I-94 expansion, St. Michael to Albertville. \$56M.
- MN 252/I-94 MnPASS. \$163M.
- Re-thinking I-94. \$200M.

Major Projects - Transit

- Southwest Corridor LRT. \$2B.
- Bottineau Corridor LRT. \$1.5B.
- METRO Orange Line BRT. \$151M.
- D-Line (Chicago/Fremont) ABRT. \$75M.

Major Setasides

- 2021: Setaside for “17New” program: \$15M.
- 2021: Mobility Setaside: \$29M.
- 2022: Mobility Setaside: \$50M.
- 2023: Mobility Setaside: \$50M.

Questions

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