

**ACTION TRANSMITTAL No. 2019-52**

**DATE:** October 4, 2019

**TO:** Transportation Advisory Board

**PREPARED BY:** Joe Barbeau, Senior Planner (651-602-1705)

**SUBJECT:** 2019-2022 / 2020-2023 TIP Amendment for Burnsville: Lake Marion Greenway

**REQUESTED ACTION:** Burnsville requests an amendment to the 2019-2022 and 2020-2023 TIPs to add a sidewalk parallel to its Lake Marion Greenway project (SP# 179-090-005).

**RECOMMENDED MOTION:** That the Transportation Advisory Board adopt an amendment into the 2019-2022 and 2020-2023 TIPs to add a sidewalk parallel to Burnsville's Lake Marion Greenway project (SP# 179-090-005).

**BACKGROUND AND PURPOSE OF ACTION:** This amendment is needed to change the project description to include sidewalk, and boardwalk (bridge) through Kelleher Park; and to change the project termini. The change reflects two scope actions:

1. The shift of a small portion of off-road trail to on-road (green on the attached map). This was approved through a formal Scope Change by TAB on 7/17/2019. A TIP Amendment was not prepared for the formal Scope Change as changes were made directly to the Draft 2020-2023 TIP.
2. The Metropolitan Council approved an informal scope change to add a new sidewalk connecting the off-road trail to the existing sidewalk in Savage (dark blue on the attached map). This was approved on 10/3/2019 by Met Council through the Informal Scope Change process.

The Boardwalk Bridge has always been a part of the project; however, it was inadvertently left out of the original TIP project description. Federal funding in the draft 2020-2023 TIP is incorrect and is being corrected to reflect the amount in the scope change approved by TAB on 7/17/2019. The Project was funded by Surface Transportation Block Grant funds through the Regional Solicitation. In addition to the first scope change, the project cost in the 2020-2030 TIP was revised based on updated cost figures, for a total project cost of \$3,900,000.

The draft 2020-2023 TIP was approved by the Council on September 25, 2019, but will not be the active TIP until USDOT approval, the date of which is unknown. Therefore, this amendment will be reflected in the (current) 2019-2022 TIP and the (pending) 2020-2023 TIP. Should this amendment be approved by the Metropolitan Council prior to federal approval of the 2020-2023 TIP, it will not be official until after that approval is granted. Both TIPs will reflect the second change for a total project cost of \$4,549,500. Both TIPs will also reflect a corrected federal funds amount of \$1,558,000.

**RELATIONSHIP TO REGIONAL POLICY:** Federal law requires that all transportation projects that will be funded with federal funds must be in an approved TIP and meet the following four tests: fiscal constraint; consistency with the adopted regional

transportation plan; air quality conformity; and opportunity for public input. It is the TAB's responsibility to adopt and amend the TIP per these four requirements.

**STAFF ANALYSIS:** The TIP amendment meets fiscal constraint because the federal and local funds are sufficient to fully fund the project. The amendment is consistent with the Transportation Policy Plan, adopted by the Metropolitan Council on April 24, 2019 and with FHWA/FTA conformity determination established on May 9, 2019. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project is exempt from air quality conformity analysis. Public input opportunity for this amendment is provided through the TAB's and Council's regular meetings.

**COMMITTEE ACTION:** This amendment meets the criteria for using the TAB's streamlined TIP amendment process and was approved for streamlining by the TAC Executive Committee.

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**ROUTING**

<b>TO</b>	<b>ACTION REQUESTED</b>	<b>DATE COMPLETED</b>
Technical Advisory Committee Executive Committee	Review & Recommend	10-4-2019
Transportation Advisory Board	Review & Adopt	
Metropolitan Council Transportation Committee	Review & Recommend	
Metropolitan Council	Adopt	

Please amend the 2019-2022 and 2020-2023 Transportation Improvement Programs (TIPs) to include this project in program year 2020. This project is being submitted with the following information:

**PROJECT IDENTIFICATION:**

TIP	State Fiscal Year	ATP/Dist	Route System	Project Number (S.P. # and Fed #)	Agency	Description include location, description of all work, & city (if applicable)	Miles
Current 2019-2022	2020	M	Local Streets	179-090-005 TA 1920(049)	Burnsville	Lake Marion Greenway from Sunset Pond Park to W Burnsville Parkway in Burnsville-Construct off-road multiuse trail	2.6
Current 2020-2023	2020	M	Local Streets	179-090-005 TA 1920(049)	Burnsville	Lake Marion Greenway from Sunset Pond Park to W Burnsville Parkway in Burnsville-Construct off-road multiuse trail (AC project, payback in FY22)	2.6
<b>Proposed – both TIPs</b>	<b>2020</b>	<b>M</b>	<b>Local Streets</b>	<b>179-090-005 TA 1920(049)</b>	<b>Burnsville</b>	<b>**AC** Lake Marion Greenway from Sunset Pond Park to Hanrehan Trail in Savage -Construct multiuse trail, sidewalk, and bridge R0819 (AC project, payback in FY22)</b>	<b>2.7</b>

TIP	Prog	Type of Work	Prop Funds	Total \$	FHWA \$	AC \$	Other \$
Current 2019-2022	EN	New Trail	STBG	1,998,000	1,598,400	1,598,400	399,600
Current 2020-2023	EN	New Trail	STBG	3,900,000	1,598,400	1,598,400	2,301,600
<b>Proposed – both TIPs</b>	<b>EN</b>	<b>New Trail</b>	<b>STBG</b>	<b>4,549,500</b>	<b>1,558,000</b>	<b>1,558,000</b>	<b>2,991,500</b>

**PROJECT BACKGROUND:**

1. Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed to change the project description to include sidewalk, and boardwalk (bridge) through Kelleher Park; and to change the project termini. The change reflects two scope actions:

1. The shift of a small portion of off-road trail to on-road (green on the attached map). This was approved through a formal Scope Change by TAB on 7/17/2019. A TIP Amendment was not prepared for the formal Scope Change as changes were made directly to the Draft 2020-2023 TIP.
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the off-road trail to the existing sidewalk in Savage (dark blue on the attached map). This was approved on 10/3/2019 by Met Council through the Informal Scope Change process. The Boardwalk Bridge has always been a part of the project; however, it was inadvertently left out of the original TIP project description. Federal funding in the draft 2020-2023 TIP is incorrect and is being corrected to reflect the amount in the scope change approved by TAB on 7/17/2019.

Due to delay in STIP approval, the formal scope change and current Informal Scope change are both included in the amendment.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money
- Anticipated Advance Construction
- ATP or MPO or MnDOT Adjustment by deferral of other projects
- Earmark or HPP not affecting fiscal constraint
- Other X

The additional costs are being funded by the City of Burnsville. Federal funding remains unchanged.

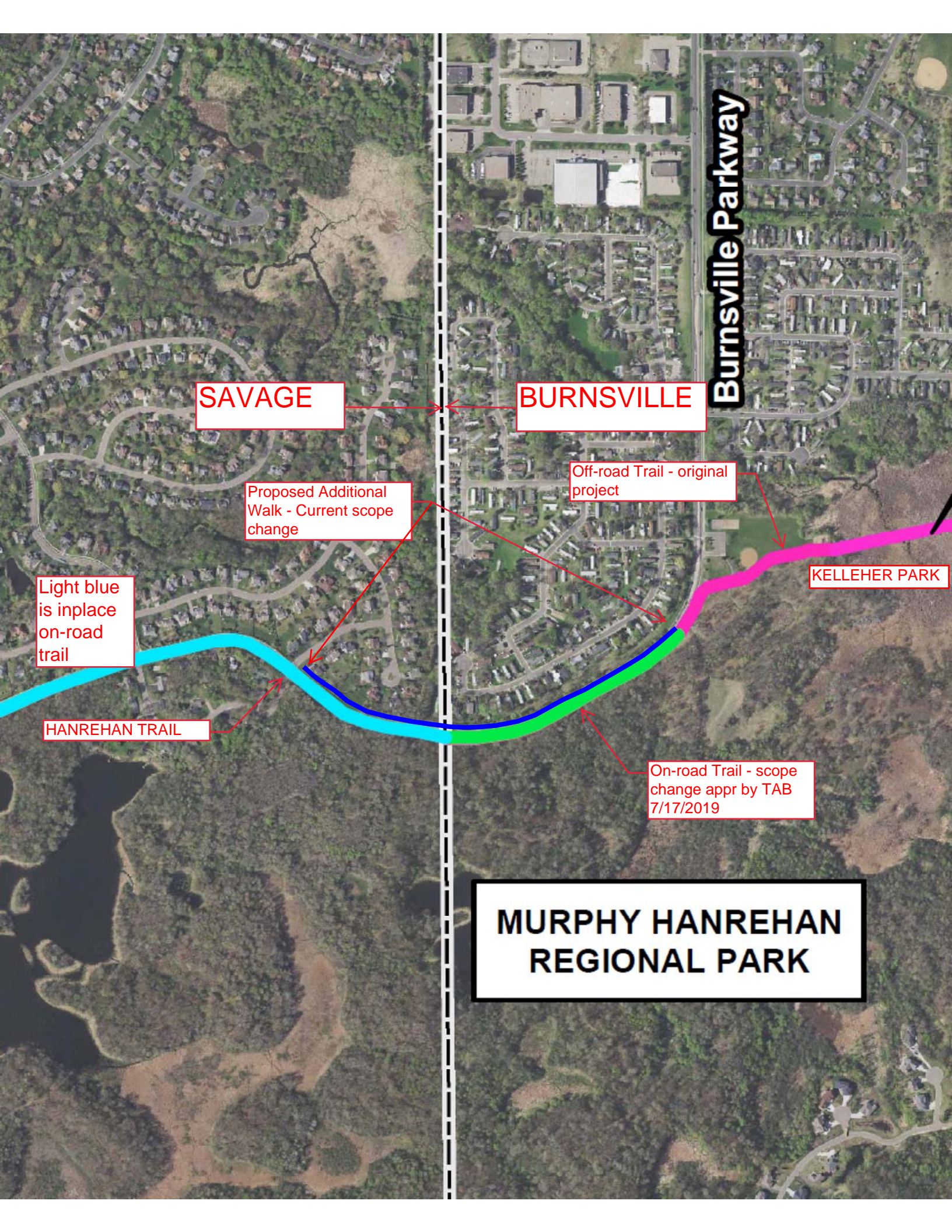
**CONSISTENCY WITH MPO LONG RANGE PLAN:**

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

**AIR QUALITY CONFORMITY:**

- Subject to conformity determination
- Exempt from regional level analysis X\*
- N/A (not in a nonattainment or maintenance area)

\*Exempt Project Category AQ (Bicycle and Ped Facilities) per Section 93.126 of the Conformity Rules.



**SAVAGE**

**BURNSVILLE**

**Burnsville Parkway**

Light blue is in place on-road trail

Proposed Additional Walk - Current scope change

Off-road Trail - original project

**KELLEHER PARK**

**HANREHAN TRAIL**

On-road Trail - scope change appr by TAB 7/17/2019

**MURPHY HANREHAN REGIONAL PARK**