DATE: December 3, 2020
TO: Transportation Advisory Board
PREPARED BY: Joe Barbeau, Senior Planner (651-414-0875)
SUBJECT: 2021-2024 Streamlined TIP Amendment for MnDOT: US 10 Reconstruction
REQUESTED ACTION: MnDOT requests an amendment to the 2021-2024 TIP to extend the length, increase the cost, and add to the scope of its reconstruction project on US Highway 10 in Elk River (SP# 7102-135).
RECOMMENDED MOTION: That the Transportation Advisory Board recommend adoption of an amendment to the 2021-2024 TIP to extend the length, increase the cost, and add to the scope of MnDOT’s reconstruction project on US Highway 10 in Elk River (SP# 7102-135).

BACKGROUND AND PURPOSE OF ACTION: This amendment is needed to update the termini (from 0.82 miles to 1.28 miles), adjust the scope, and increase the total project cost. The project is funded through the National Highway Performance Program (NHPP), which is not programmed by TAB.

This project is in the extended urbanized area (“7W”), small parts of Wright and Sherburne counties that is included in MPO planning area. Specifically, this project is in Elk River in Sherburne County.

RELATIONSHIP TO REGIONAL POLICY: Federal law requires that all transportation projects that will be funded with federal funds must be in an approved TIP and meet the following four tests: fiscal constraint; consistency with the adopted regional transportation plan; air quality conformity; and opportunity for public input. It is the TAB’s responsibility to recommend TIP amendments to the Council for adoption. The streamlined TIP amendment process allows projects that meet certain conditions to be streamlined, which entails forgoing TAC Funding & Programming Committee Review and results in saving a month of Process time.

STAFF ANALYSIS: The TIP amendment meets fiscal constraint because the federal, state, and local funds are sufficient to fully fund the project. The amendment is consistent with the Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019, with FHWA/FTA conformity determination established on May 9, 2019. Public input opportunity for this amendment is provided through the TAB’s and Council’s regular meetings. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project is exempt from air quality conformity analysis.

COMMITTEE ACTION: This amendment meets the criteria for using the TAB’s streamlined TIP amendment process and was approved for streamlining by the TAC Executive Committee. This amendment request is following the previous streamlined TIP amendment process, rendering it necessary to be non-consent at TAB. The reason for this is that MnDOT District 3 provided this request, their first such request. It was provided too late to be included in the
December 2 TAC meeting and the old streamlined TIP amendment process was needed for the project to make its letting date and not risk project delays or increased project cost. Council staff will work with MnDOT District 3 to improve the timing of future requests.

<table>
<thead>
<tr>
<th>TO</th>
<th>ACTION REQUESTED</th>
<th>DATE SCHEDULED / COMPLETED</th>
</tr>
</thead>
<tbody>
<tr>
<td>Technical Advisory Committee Executive Committee</td>
<td>Review &amp; Recommend</td>
<td>12/3/2020</td>
</tr>
<tr>
<td>Transportation Advisory Board</td>
<td>Review &amp; Recommend</td>
<td>12/16/2020</td>
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<tr>
<td>Metropolitan Council Transportation Committee</td>
<td>Review &amp; Recommend</td>
<td>1/11/2020</td>
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<tr>
<td>Metropolitan Council</td>
<td>Review &amp; Adopt</td>
<td>1/13/2021</td>
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Please amend the 2021-2024 Transportation Improvement Program (TIP) to amend this project. This action is being submitted with the following information:

**PROJECT IDENTIFICATION:**

<table>
<thead>
<tr>
<th>State Fiscal Year</th>
<th>ATP/Dist</th>
<th>Route System</th>
<th>Project Number (S.P. #)</th>
<th>Agency</th>
<th>Description</th>
<th>Miles</th>
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<tbody>
<tr>
<td>2021</td>
<td>3</td>
<td>US 10</td>
<td>7102-135</td>
<td>MnDOT</td>
<td><strong>AC</strong>SPP**: US 10, from Simonet Dr to Lowell Ave Xenia Ave to 4th St in Elk River (EBL &amp; WBL), Reconstruction, construct ped/bike trail, signals &amp; ADA improvements (payback in 2022) (Tied Associated with SP 204-090-004)</td>
<td>0.82 1.28</td>
</tr>
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**PROGRESS TYPE & COST DISTRIBUTION:**

<table>
<thead>
<tr>
<th>Prog</th>
<th>Type of Work</th>
<th>Prop Funds</th>
<th>Total $</th>
<th>FHWA $</th>
<th>TH $</th>
<th>Other $</th>
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<tbody>
<tr>
<td>RC</td>
<td>Reconstruct</td>
<td>NHPP</td>
<td>9,633,427</td>
<td>7,000,000</td>
<td>1,760,000</td>
<td>883,427</td>
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<td>12,237,203</td>
<td>8,643,319</td>
<td>2,161,190</td>
<td>1,432,694</td>
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**PROJECT BACKGROUND:**

1. Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This formal amendment is needed to update the termini (expanded to 1.28 miles from 0.82 miles), add associated projects and correct the total project cost (increased by $2,603,776).

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?
   - New Money X
   - Anticipated Advance Construction
   - ATP or MPO or MnDOT Adjustment by deferral of other projects
   - Earmark or HPP not affecting fiscal constraint
   - Other

This project will use funds from SP 7302-24 and District set-a-sides. Therefore, fiscal constraint is maintained.

**CONSISTENCY WITH MPO LONG RANGE PLAN:**

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

**AIR QUALITY CONFORMITY:**

- Subject to conformity determination
- Exempt from regional level analysis X*
- N/A (not in a nonattainment or maintenance area

*Exempt Project Category S-10. Pavement Resurfacing/Rehabilitation per Section 93.126 of the Conformity Rules.