

# 2020 Regional Solicitation Draft Funding Scenarios Discussion

# Total Funding for 2024 and 2025

\$193 million available, plus any overprogramming that TAB approves

## Modal Funding Ranges

	Roadways	Transit & TDM	Bicycle and Pedestrian	Total
Ranges	46%-65% \$89-\$125M	25%-35% \$48-\$67M	9%-20% \$17-\$39M	100%
Mid-Point	55.5% \$107M	30.0% \$58M (\$26M)	14.5% \$28M	\$193M
\$ Requested	\$300M	\$65M	\$97M	\$462M
# of Apps	57	32	52	132

# Previous TAB Direction-Unique Projects

Total Funds Available = \$198

Unique Project Set-Aside = 2.5% or \$5M

Remaining Funds for Modes = \$193M

# Previous TAB Direction-Transit

1. Shifted \$5M to Transit (\$4M less for Roadways, \$1M less for Bike/Ped)
2. Up to \$7M for BRT (4 Projects Submitted)
3. Transit New Market Guarantee (15 Projects Submitted)

Midpoint for Transit = \$58M

Arterial BRT Program = \$25M

TMO/TDM Set-Aside = \$7M

Remaining Transit Funds = \$26M



# Potential Funding Scenarios

1. Midpoint: Midpoint of the modal funding ranges, then, within each mode, the # of apps submitted
2. More Projects: Midpoint-Focus on smaller project categories within each mode to get more projects funded
3. Bigger Projects: Midpoint-Focus on larger projects categories within each mode to leverage outside funds
4. Response to TIP/TPP Comments:
  - Go to top of bike/ped modal funding range, lower on roadways
  - Hold Transit steady since already shifted \$5M
5. Other new ideas?

# Schedule

- Sept 16 TAB: Discuss Funding Scenarios
  - Sept 17 Funding & Programming: Scoring challenges; scores finalized
- October 21 TAB: First look at draft funding scenarios
- Nov 18 TAB: Revise draft funding scenarios
- Dec 16 TAB: Approve projects

# Questions?

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