INFORMATION ITEM

DATE: August 11, 2021

TO: Transportation Advisory Board

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Process (651-602-1819)Elaine Koutsoukos, TAB Coordinator (651-602-1717)

SUBJECT: 2022 Regional Solicitation: Confirmation of Modal Funding Ranges

Shown in the table below are funding ranges by mode. In 2020, the proportionate range was slightly altered from the 2003-2018 to accommodate an additional \$5M of transit funds after establishing the Arterial Bus Rapid Transit (ABRT) category and New Market Guarantee.

	Roadways Including Multimodal Elements	Transit and TDM	Bicycle and Pedestrian Facilities	Total
2003- 2018	Range of 48%-68% Midpoint: 58%	Range of 22%-32% Midpoint: 27%	Range of 10%-20% Midpoint: 15%	100%
2020	Range of 46%-65% Midpoint: 55.5%	Range of 25%-35% Midpoint: 30%	Range of 9%-20% Midpoint: 14.5%	100%

Note: Unique projects, used intermittently in 2003-2018 and accommodated via set-aside in 2020, are omitted from ranges.

Technical Committee Discussion

Technical committees had no discussion on this topic.

TAB Comments

At its July 21, 2021, meeting, TAB members provided the following comments:

- The ranges have not changed much since at least 2003 and to maintain this, doesn't respond to increasing knowledge about climate change. Shifting some emphasis from roadways would address this.
- More transit funding would enable a better suburban transit provider reach.

There was no consensus on whether to make changes and discussion will continue at the August TAB meeting.