Action Transmittal

Transportation Advisory Board



Meeting Date: August 17, 2022

Date: August 10, 2022

Action Transmittal: 2022-29

Public Comment Report and Recommend Adoption of the 2023-2026 TIP

To:Transportation Advisory BoardFrom:Technical Advisory CommitteePrepared By:Joe Barbeau, Senior Planner, phone 651-602-1705

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Requested Action

The Metropolitan Council requests that the Transportation Advisory Board (TAB) recommend adoption of the draft 2023-2026 Transportation Improvement Program (TIP).

Recommended Motion

That the Transportation Advisory Board Council adoption of the draft 2023-2026 Transportation Improvement Program (TIP).

Summary

The draft 2023-2026 Transportation Improvement Program was released for public comment on May 18, 2022. 30 comments were received and are summarized below. Technical changes are recommended to the draft in response to comments received from MnDOT and Hennepin County. The TAB is being asked to recommend that the Council adopt the final TIP and forward it to MnDOT, FHWA, and FTA for approval.

Background and Purpose of Action

Federal regulations require that a Transportation Improvement Program (TIP) be developed at least every four years. The Metropolitan Council revises its TIP every year in conjunction with the Minnesota Department of Transportation's State Transportation Improvement Program (STIP). The final 2023-2026 TIP is attached.

Public comments were collected over a 45-day public comment period that started on May 22, 2022, and ended on July 5, 2022. The 2022 TIP Public Comment Report, including responses to comments received, is attached.

Relationship to Regional Policy

Federal law requires that all transportation projects that will be partially- or fully funded with federal funds must be in an approved Transportation Improvement Program and meet the following four tests: fiscal constraint; consistency with the adopted regional transportation plan; air quality conformity; and opportunity for public input. It is the Metropolitan Council's responsibility to adopt and amend the TIP according to these four requirements.

Routing

То	Action Requested	Date Scheduled / Completed
Transportation Advisory Board	Release for Public Comment	5/18/2022
TAC Funding & Programming Committee	Review & Recommend	5/19/2022
Technical Advisory Committee	Review & Recommend	6/1/2022
Transportation Advisory Board	Review & Recommend	8/17/2022
Transportation Committee	Review & Recommend	9/12/2022
Metropolitan Council	Review & Adopt	9/28/2022

DEPARTMENT OF TRANSPORTATION

Metro District Waters Edge Building 1500 West County Road B2 Roseville, MN 55113

August 10, 2022

James Hovland, Chair Transportation Advisory Board Metropolitan Council 390 North Robert Street Saint Paul, MN 55101

Dear Mr. Hovland:

The Minnesota Department of Transportation (MnDOT) – Metro District has worked closely with the Metropolitan Council, the Transportation Advisory Board (TAB), and its Technical Advisory Committee (TAC) to develop the 2023-2026 Transportation Improvement Program (TIP) for the Minneapolis/St. Paul metropolitan transportation planning area.

After submittal of the draft 2023-2026 TIP, some changes have occurred to the list of MnDOT and federally funded local agency projects. These changes are the result of financial balancing within the TIP years, program adjustments to accommodate project additions or deletions, as well as the opportunity to accelerate and enhance some projects. We have also worked with the Metropolitan Council and local project sponsors to make needed corrections to project information.

The attached table identifies changes due to project deferrals, deletions, or advancement as well as new projects added since the draft TIP was prepared. These proposed changes do not affect the air quality conformity analysis of the TIP.

Thank you for the opportunity to comment.

Sincerely,

Molly McCartney Metro District Program Management Director

CC: Metropolitan Council – Amy Vennewitz, Steve Peterson, Elaine Koutsoukos, Joe Barbeau
TAB-TAC – Jon Solberg, Scott Marek, Michael Thompson
MPCA – Innocent Eyoh
MnDOT – Mike Barnes, Ed Idzorek, Brian Gage, Anna Pierce, Colleen Brown, Cindy Krumsieg
FHWA – Kris Riesenberg, Andrew Emanuele

PROPOSED CHANGES TO TWIN CITIES DRAFT 2023-2026 TIP

July 15, 2022

CHANGES Since the Draft 2023-2026 TIP

Projects Deferred - None

Table	Proj. No.	Route	Description	Total Cost	Advance From	AQ

			Project Deletions			
Table	Proj. No.	Route	Description	Total Cost	Deleted From	AQ
A-3	179-020-045AC	CSAH 32	**AC**: Dupont Avenue, Cliff Road And I-35W S Ramp In Burnsville-Ramp Reconstruction And Relocation (AC Payback 1 Of 1)	2,284,000	2023 due to emergenc y program year extension of 027- 636-012 AC payback was moved to FY22	E4
A-2	027-652-042AC	CSAH 52	**AC**: CSAH 52 (Hennepin Ave And 1st Ave) From Main St SE (CSAH 23) To 8th St SE (MSAS 231) In Mpls-Bikeway, ADA, Traffic Signals, Intersection Crossing Improvements, Trail, Mill And Overlay, BRT Platforms, Lighting (AC Payback 1 Of 1)	1,376,905	2024 due to emergenc y program year extension of 027- 636-012 AC payback was moved to FY23	AQ2

Advanced Projects - None

Table	Proj. No.	Route	Description	Total Cost	Advance From	AQ

Proj. No.	Route	Description	Total Cost	FY	TIP action & date
019-060-005	Local Streets	Mississippi River Greenway Between MN55 And Spring Lake Access Rd In Rosemount- Construct Ped/Bike Trail, Br #19J57, Roadway Reconstruction And Resurfacing (Associated To 019-090-020)	3,750,000	2023	Project deferred from FY22 to FY23; Mod to 22- 25 TIP approved 5/24/22
019-090-020	Local Streets	Mississippi River Greenway Between MN 55 And Spring Lake Access Rd In Rosemount-Construct Ped/Bike Trail, Br #19J57, Roadway Reconstruction And Resurfacing (Associated To 019-060-005)	5,500,000	2023	Project deferred from FY22 to FY23; Mod to 22- 25 TIP approved 5/24/22
027-636-012	CSAH 36	**AC**: University Ave SE (CSAH 36) And 4th St SE (CSAH 37) Bikeway From I35W Bridge To Oak St In MpIs-Bikeway Enhancements, Pavement Markings, Transit Stop Revisions, Intersection Crossing Improvements, ADA, Signal Modifications (AC Project, Payback In FY26)	10,341,158	2023	Project received emergency program year extension from FY22 to FY23
1008-104	MN 41	MN 41, At Intersection With Peavey Rd In Chaska - Mill And Overlay, Pavement Marking, Guardrail	82,000	2023	Work was moved from 1008-96 to this project
1926-24	MN 316	MN 316, From 0.29 Mi S Michael Ave To 0.16 Mi S Tuttle Dr In Hastings - Drainage Repairs	330,000	2023	Project deferred from FY22 to FY23 to re-bid from NCC to regular construction letting
2783-217	135W	I35W SB, St Anthony Br #27410 And 27409 In MpIs - Replace Leak Collection System	700,000	2023	Funded from System Support setaside
8210-118	MN 95	Along MN 95, At Boom Rd And East And West Of Alder St In Stillwater - Turnback Of Three Locations	60,000	2023	Funded from BARC setaside
7011-34	MN 282	MN 282, At 401 2nd St E In Jordan - Replace Retaining Wall, Realign Curb And Gutter, Reconstruct Drainage And Pavement	184,000	2024	Funded from System Support setaside
027-636-012AC	CSAH 36	**AC**: University Ave SE (CSAH 36) And 4th St SE (CSAH 37) Bikeway From I35W Bridge To Oak St In MpIs-Bikeway Enhancements, Pavement Markings, Transit Stop Revisions, Intersection Crossing Improvements, ADA, Signal Modifications (AC Payback 1 Of 1)	5,500,000	2026	Project received emergency program year extension from FY22 to FY23 with AC payback in FY26

Additions – New Projects

	Project Changes										
Proj. No.	Route	Description	Total Cost	FY	TIP action & date						
019-673-011	CSAH 6	CR 6 (Thompson Ave) From MN 3 (Robert St) To Waterloo Ave And CSAH 73 (Oakdale Ave) From CR 4 (Butler Ave) To CSAH 9 (Wentworth Ave) In West St Paul - Construct Roundabout And Mill And Overlay (Associate To 173-090- 001)	2,200,000	2023	Added Associate Project						

Proj. No.	Route	Description	Total Cost	FY	TIP action & date
082-638-015	CSAH 38	CSAH 38 (21ST St And 7th Ave) From 21st St To Overpass	633,600	2023	Revised
		At 20th St In Newport-Construct Sidewalk And			description to
		Pedestrian/Bicycle Trail			correct street
164-194-033	MSAS	MSAS 194 (Shepherd Rd) Over Mississippi River Ravine,	1,000,520	2023	Revised program
	194	Near Otto In St Paul - Rehab Bridges 62512 And 62512A			from RS to BI
173-090-001	CSAH 73	**AC**: CSAH 73 (Oakdale Ave) From Butler Ave E To	3,874,600	2023	Advanced partial
		Wentworth Ave E And CR 6 (Thompson Ave) From S			AC payback from
		Robert St To Waterloo Ave In West St Paul - Construct			FY24 to FY23 due
		Multi-Use Trail And Sidewalk (Associate To 019-673-011)			to emergency
		(AC Project, Payback In FY24)			program year
					extension of 027-
					636-012. Also
					added associate
					project as project
					will be delivered
					as one plan
0207-120	MN 65	MN 65 (Central Ave), At Anoka-CSAH 10 In Spring Lake Park - Rehab Bridges 9263 And 9264	2,296,000	2023	Revised estimate
0215-86	US 10	US10, From 0.25 Mi E Of Ferry St To Bridge 9717 Over	150,000	2023	Revised estimate
		BNSF In Anoka - Landscaping			
1008-96	MN 41	MN 41, From 0.23 Mi N Pioneer Trail In Chaska To MN5	1,834,000	2023	Work from this
		(Arboretum Blvd) In Chanhassen - Mill And Overlay, Signal			project was
		Replacement, Drainage, ADA			moved to new
					project 1008-104
1909-106	MN 55	MN 55/62, Over Minnesota River In Mendota Heights -	11,196,000	2023	Mod to 22-25 TIP
		Replace Railing On Bridge #4190 And Lighting			approved 6/3/22
					for revised
					estimate
1910-56	MN 55	**ELLE**: MN 55 (Courthouse Blvd), At Doyle Path In	82,337	2023	ELLE project, cost
		Rosemount - Drainage Repairs (Associate To 1910-56S)			updated to
					reflect bid award
1910-56S	MN 55	**ELLE**: MN 55 (Courthouse Blvd), At Doyle Path In	1,418,667	2023	ELLE project, cost
		Rosemount - Install EB Left Turn Lane And WB			updated to
		Acceleration And Right Turn Lane (Associate To 1910-56)			reflect bid award
2750-97	US 169	US 169 From 85th St In Brooklyn Park To West River Rd In	2,300,000	2023	Revised estimate
		Champlin-Install Cable Median Barrier			
2751-58	MN 55	**ELLE**: MN 55, Bassett Creek Tunnel Under MN 55 In	2,574,064	2023	ELLE project, cost
		Mpls - Remove Remainder Of Bridge 94277 Tunnel (Bridge			updated to
		Already Replaced With New Bridge 27311), Grading,			reflect bid award
		Bituminous Surfacing, Drainage And Utilities			
2781-485	194	I94, On Plymouth Ave Over I94 In Mpls - Pier Infill Walls, Redeck Bridge 27796	10,268,000	2023	Revised estimate
6229-37	MN 5	MN 5, 0.3 Mi E Of Mendota St In St Paul To The N Jct	9,442,000	2023	Revised estimate
	_	MN120 (Century Ave) In Maplewood - Mill And Overlay,	, ,	_	
		Repair/Replace Drainage, ADA And Traveler Safety			
		Improvements And On MN 36 At Edgerton Interchange			
		And White Bear Ave Interchange In Maplewood Construct			

Proj. No.	Route	Description	Total Cost	FY	TIP action & date
6229-375	MN 5	**AC**: MN 5, 0.3 Mi E Of Mendota St In St Paul To The N Jct MN120 (Century Ave N) In Maplewood - Replace Traffic Signals And ADA Upgrades At Forest, Earl, Ruth And Johnson Parkway (ATP HSIP) And Various Safety Upgrades (District HSIP) (Associate To 6229-37) (ATP HSIP Originally Awarded Under 164-010-075) (AC Project, Payback In FY24)	1,342,000	2023	Revised estimate
7005-130	US 169	**ITS**: US 169, From MN41 (Chestnut Blvd) To Canterbury Downs Blvd And On MN41 (Chestnut Blvd) From US 169 To MN River In Shakopee-Traffic Management System (Other Is Operating Funds)	875,000	2023	Revised funding split
7007-51S	US 169	US 169 From MN 19 In Blakely Township To 0.6 Mi N MN 25 In Belle Plaine- Install Cable Median Barrier, Close Or Modify Access Or Median (Associate To 7007-51)	4,591,000	2023	Revised estimate
8211-44	MN 96	MN 96 (Dellwood Rd), From MN 244 (Dellwood Ave) To MN 95 (Broadway St N) In Washington County- Jurisdictional Transfer (Funding In Both FY23 And FY24)	10,430,000	2023	Revised estimate
8282-132	194	**AC**B2020**: 194, From MN120 (Century Ave) In Oakdale To St Croix River In Lakeland - Concrete Overlay, TMS, Drainage, Signing, Lighting, Guardrail, Noisewall, Hudson Frontage Rd Resurfacing, Median Barrier And ADA Improvements (Associate To 8282-132F) (AC Project, Payback In FY24)	104,021,000	2023	Revised estimate
8282-145	194	**ELLE**B2020**: I94, From MN 120 In Oakdale To St Croix River In Lakeland - Bituminous Shoulders, TMS, Drainage, Bituminous Cross Overs	6,998,734	2023	ELLE project, cost updated to reflect bid award
880M-CA-23	Hwy 999	Districtwide Setaside - External Consultants - 2023	31,267,000	2023	Revised description
880M-LP-23 (was 880M-RB- 23)	Hwy 999	Districtwide Setaside - Landscape Partnership - 2023	30,000	2023	Revised project number, description
880M-PD-23	Hwy 999	Districtwide Setaside - Internal Program Delivery - 2023	8,405,000	2023	Revised description
880M-PM-23	Hwy 999	Districtwide Setaside - Preventive Maintenance - 2023	963,000	2023	Revised description, estimate
880M-RW-23	Hwy 999	Districtwide Setaside - Right-Of-Way - 2023	22,397,000	2023	Revised description, estimate
880M-RX-23	Hwy 999	Districtwide Setaside - Bridge And Road Construction (BARC) - 2023	7,340,000	2023	Revised description, estimate
880M-SA-23	Hwy 999	Districtwide Setaside - Supplemental Agreements And Cost Overruns - 2023	19,037,000	2023	Revised description
880M-SS-23	Hwy 999	Districtwide Setaside - System Support - 2023	5,805,000	2023	Revised description, estimate
8825-1012	Hwy 999	Districtwide Concrete Pavement Rehab With Diamond Grinding	3,695,464	2023	Revised with low bid
010-596-013F	US 212	**AC**SPPF**: US 212 From CSAH 34 To CSAH 36 In Benton Township-Reconstruct And Expand From A 2-Lane To A 4-Lane Divided Highway, Reduced Conflict Intersections (Associate To 010-596-013 And 1013-77) (AC Project, Payback In FY25)	9,375,000	2024	Revised description per freight award

Proj. No.	Route	Description	Total Cost	FY	TIP action & date
164-158-025AC	MSAS 158	**AC**: MSAS 158, From W 7th St To Market St In St Paul - Reconstruct Bridge #90378, Retaining Walls, And Approach Roadways, And Signal Replacements (AC Payback 1 Of 1)	3,784,000	2024	Advanced partial AC payback from FY24 to FY22 due to emergency program year extension of 027- 636-012
164-216-021	MSAS 216	Burns Ave (MSAS 216) And Suburban Ave (MSAS 290) From White Bear Ave To Mcknight Rd In St Paul - Construct Sidewalk And ADA Ramps	1,350,000	2024	Revised description
173-090-001AC	CSAH 73	**AC**: CSAH 73 (Oakdale Ave) From Butler Ave E To Wentworth Ave E And CR 6 (Thompson Ave) From S Robert St To Waterloo Ave In West St Paul - Construct Multi-Use Trail And Sidewalk (AC Payback 1 Of 1)	878,505	2024	Advanced partial AC payback from FY24 to FY23 due to emergency program year extension of 027- 636-012
185-236-003	MSAS 236	Multi-Use Trail Along W Side Of Greenway Ave N (MSAS 236) From Hudson Blvd To 7th St N In Oakdale - Construct Sidewalk And Pedestrian Ramps	540,000	2024	Revised description
192-108-028AC	MSAS 108	**AC**PRS**: Lake Rd, Courtly Rd To Pioneer Dr In Woodbury - Convert 4-Lane Section To 3-Lane Section, Mill And Overlay, Signal, ADA (AC Payback 1 Of 1)	85,033	2024	Revised amount, locals received good bids and returning some ATP HSIP
880M-STP-24	Local Streets	Metro ATP Setaside For Surface Transportation Block Grant Program Projects Yet To Be Selected For FY 2024	8,746,378	2024	Revised setaside amount due to emergency program year extension of 027- 636-012
0208-165	MN 65	MN 65 (Central Ave), From CSAH 10 (Mounds View Blvd) To 217th Ave In East Bethel - Pavement Rehab And Replace Bridges 6817 (New Bridge #02X06) And 9417 (New Bridge #02X07) Over Coon Creek, ADA, Signal Replacement, Cable Median Barrier From Bunker Lake Rd To 237th (Associate To 0208-165S)	37,886,000	2024	Revised description to include new bridge numbers
1013-77	US 212	**CHAP 5**: US 212 From CSAH 34 To CSAH 36 In Benton Township-Reconstruct And Expand From A 2-Lane To A 4- Lane Divided Highway, Reduced Conflict Intersections (Associate To 010-596-013 And 010-596-013F)	25,000,000	2024	Revised description
6215-114	MN 51	MN 51 (Snelling Ave), From Grand Ave To St Clair Ave In St Paul - Bituminous Mill And Overlay And ADA Improvements	1,760,000	2024	Revised estimate
6229-37SAC	MN 5	**AC**: MN 5, 0.3 Mi E Of Mendota St In St Paul To The N Jct MN120 (Century Ave) In Maplewood - Replace Traffic Signals And ADA Upgrades At Forest, Earl, Ruth And Johnson Parkway (ATP HSIP) And Various Safety Upgrades (District HSIP)(ATP HSIP Originally Awarded Under 164- 010-075) (AC Payback 1 Of 1)	1,080,000	2024	Revised description
6280-415	135E	I35E, Between Victoria St And University Ave In St Paul- Sign Replacement (Tie To 6280-416)	524,000	2024	Revised description to add tie

Proj. No.	Route	Description	Total Cost	FY	TIP action & date
6280-416	135E	135E, Between Marie Ave In Mendota Heights And Victoria St In St Paul- Sign Replacement (Tie To 6280-415)	331,000	2024	Revised description to
8210-117	MN 95	MN95 (St Croix Trail), From 0.14 Miles To 0.31 Miles North Of Pilar Rd In Scandia - Landscaping	26,000	2024	add tie Revised estimate
880M-CA-24	Hwy 999	Districtwide Setaside - External Consultants - 2024	25,000,000	2024	Revised description
880M-LP-24 (was 880M-RB- 24)	Hwy 999	Districtwide Setaside - Landscape And Landscape Partnership - 2024	530,000	2024	Revised project number, description
880M-LPP-24	Hwy 999	Districtwide Setaside - Local Partnership Program - 2024	3,000,000	2024	Revised description
880M-MO-24	Hwy 999	Districtwide Setaside - Metro/Twin Cities Mobility - 2024	50,000,000	2024	Revised description
880M-PD-24	Hwy 999	Districtwide Setaside - Internal Program Delivery - 2024	8,615,000	2024	Revised description
880M-PED-24	Hwy 999	Districtwide Setaside - Pedestrian Bridge - 2024	1,500,000	2024	Revised description
880M-PM-24	Hwy 999	Districtwide Setaside - Preventive Maintenance Projects - 2024	7,400,000	2024	Revised description
880M-RW-24	Hwy 999	Districtwide Setaside - Right-Of-Way - 2024	14,870,000	2024	Revised description
880M-RX-24	Hwy 999	Districtwide Setaside - Bridge And Road Construction (BARC) - 2024	8,000,000	2024	Revised description
880M-SA-24	Hwy 999	Districtwide Setaside - Supplemental Agreements And Cost Overruns - 2024	22,370,000	2024	Revised description
880M-SS-24	Hwy 999	Districtwide Setaside - System Support - 2024	5,000,000	2024	Revised description, estimate
10-00126	MSAS 119	TCWR RR, Replace Existing Signal System At MSAS 119, Great Plains Blvd, Chanhassen, Carver County	250,000	2025	Revised funding
27-00331	CSAH 156	Soo RR, Replace Existing Signal System At CSAH 156, Winnetka Ave N, New Hope, Hennepin County	250,000	2025	Revised funding
27-00332	CSAH 32	PGR RR, Replace Existing Signal System At CSAH 32, Penn Ave S, Bloomington, Hennepin County	180,500	2025	Revised funding
27-00333	MSAS 411	PGR RR, Replace Existing Signal System At MSAS 411, W 102nd St, Bloomington, Hennepin County	180,500	2025	Revised funding
27-00334	Local Streets	PGR RR, Replace Existing Signal System At M 278, Queen Ave S, Bloomington, Hennepin County	180,000	2025	Revised funding
010-596- 013FAC	US 212	**AC**SPPF**: US 212 From CSAH 34 To CSAH 36 In Benton Township-Reconstruct And Expand From A 2-Lane To A 4-Lane Divided Highway, Reduced Conflict Intersections (AC Payback 1 Of 1)	7,500,000	2025	Revised description per freight award
164-010-081	MN 3	MN3 (Robert Street), From 194 Bridge Approach Panel To The Mississippi River Bridge Approach Panel In St Paul - Reconstruct Roadway, ADA, Landscaping, Drainage, Install Signals, Lighting (Associate To 6217-51)	8,750,000	2025	Revised description
0205-110	MN 47	MN 47 (University Ave), From 37th Ave In Columbia Heights To US10 In Coon Rapids - Repair/Replace Drainage (Associate To 0205-110S) (Tie To 0207-125)	416,000	2025	Revised description to add tie
0205-1105	MN 47	MN 47 (University Ave), From 37th Ave In Columbia Heights To US10 In Coon Rapids - Pedestrian Safety Improvements (Associate To 0205-110) (Tie To 0207-125)	575,000	2025	Revised description to add tie

Proj. No.	Route	Description	Total Cost	FY	TIP action & date
0207-125	MN 65	MN 65 (Central Ave), From 37th Ave NE In Columbia Heights To US10 In Blaine - Repair/Replace Drainage	524,000	2025	Revised description to
		(Associate To 0207-125S) (Tie To 0205-110)			add tie
0207-125S	MN 65	MN 65 (Central Ave), From 37th Ave NE In Columbia	575,000	2025	Revised
		Heights To US10 In Blaine - Pedestrian Safety			description to
		Improvements (Associate To 0207-125) (Tie To 0205-110)			add tie
1308-27	US 8	US 8 (Lake Blvd), From Jct I35 In Forest Lk To 0.1 Mi W Of	13,427,000	2025	Revised funding
		Wyoming Ave In Chisago City - Bituminous Mill And			split
		Overlay, Concrete Pavement And Drainage Repair,			
		Construct Pond, Left Turn Lane On US 8 (Lake Blvd) 0.1 Mi			
		W To Hazel Ave, Install Weigh In Motion And Enforcement			
		Sites, Trail Connection, Sidewalk, Access Closures, ADA			
		Improvements (Associate To 1308-27S)			
1901-195	MN	MN 913A (Sibley Memorial Hwy) From Jct MN 13 To Jct	2,291,000	2025	Revised estimate
	913A	MN 13 In Mendota Heights - Mill And Overlay And			
2728-52	MN 121	Drainage MN 121, From 0.5 Mi N Of I35W (Ped Bridge Over Lyndale)	1,540,000	2025	Revised funding
2720-32		To W 58th St In Mpls - Bituminous Mill And Overlay,	1,540,000	2025	split
		Signals, Drainage And ADA			Spire
880M-CA-25	Hwy 999	Districtwide Setaside - External Consultants - 2025	22,000,000	2025	Revised
000111 0/ (20			22,000,000	2023	description
880M-GR-25	Hwy 999	Districtwide Setaside - Guardrail - 2025	1,900,000	2025	Revised
					description
880M-LP-25	Hwy 999	Districtwide Setaside - Landscape Partnership - 2025	30,000	2025	Revised project
(was 880M-RB-					number,
25)					description
880M-LPP-25	Hwy 999	Districtwide Setaside - Local Partnership Program - 2025	4,000,000	2025	Revised
					description
880M-MO-25	Hwy 999	Districtwide Setaside - Metro/Twin Cities Mobility - 2025	50,000,000	2025	Revised
880M-PD-25		Districtwide Setaside - Internal Program Delivery - 2025	8 830 000	2025	description Revised
880IVI-PD-25	Hwy 999	Districtwide Setaside - Internal Program Delivery - 2025	8,830,000	2025	description
880M-PED-25	Hwy 999	Districtwide Setaside - Pedestrian Bridge - 2025	1,500,000	2025	Revised
000111120 23	1100 y 5555	District while Setustice Treatest han Dridge 2025	1,500,000	2025	description
880M-PM-25	Hwy 999	Districtwide Setaside - Preventive Maintenance - 2025	5,000,000	2025	Revised
	1		-,		description
880M-RW-25	Hwy 999	Districtwide Setaside - Right-Of-Way - 2025	10,000,000	2025	Revised
	-				description
880M-RX-25	Hwy 999	Districtwide Setaside - Bridge And Road Construction	8,000,000	2025	Revised
		(BARC) - 2025			description
880M-SA-25	Hwy 999	Districtwide Setaside - Supplemental Agreements And	20,400,000	2025	Revised
		Cost Overruns - 2025			description
880M-SS-25	Hwy 999	Districtwide Setaside - System Support - 2025	4,611,000	2025	Revised
			74 005 000	2022	description
880M-STP-26	Local	Metro ATP Setaside For Surface Transportation Block	74,985,290	2026	Revised setaside
	Streets	Grant Program Projects Yet To Be Selected For FY 2026			amount due to
					emergency
					program year extension of 027-
				1	

Proj. No.	Route	Description	Total Cost	FY	TIP action & date
1002-122	MN 5	MN 5 (Arboretum Rd), At Stieger Lk Ln And 78th Ave In Victoria- Intersection Improvements, Drainage (Associate To 1002-122S)	550,000	2026	Revised program from BT to SC
2748-65	MN 252	**C0C3**PRS**: MN252 From I94 To MN 610 And On I94 From 4th St N To MN 252 In MpIs, Brooklyn Center And Brooklyn Park - Improve Safety And Mobility On And Across MN252 And I94	96,000,000	2026	Revised description
880M-CA-26	Hwy 999	Districtwide Setaside - External Consultants - 2026	22,500,000	2026	Revised description
880M-GR-26	Hwy 999	Districtwide Setaside - Guardrail - 2026	2,100,000	2026	Revised description
880M-LP-26 (was 880M-RB- 26)	Hwy 999	Districtwide Setaside - Landscape And Landscape Partnership - 2026	100,000	2026	Revised project number, description
880M-LPP-26	Hwy 999	Districtwide Setaside - Local Partnership Program - 2026	4,300,000	2026	Revised description
880M-MO-26	Hwy 999	Districtwide Setaside - Metro/Twin Cities Mobility - 2026	50,000,000	2026	Revised description
880M-PD-26	Hwy 999	Districtwide Setaside - Internal Program Delivery - 2026	9,100,000	2026	Revised description
880M-PED-26	Hwy 999	Districtwide Setaside - Pedestrian Bridge - 2026	1,500,000	2026	Revised description
880M-PM-26	Hwy 999	Districtwide Setaside - Preventive Maintenance - 2026	5,000,000	2026	Revised description
880M-RW-26	Hwy 999	Districtwide Setaside - Right-Of-Way - 2026	12,000,000	2026	Revised description
880M-RX-26	Hwy 999	Districtwide Setaside - Bridge And Road Construction (BARC) - 2026	8,000,000	2026	Revised description
880M-SA-26	Hwy 999	Districtwide Setaside - Supplemental Agreements And Cost Overruns - 2026	22,500,000	2026	Revised description
880M-SM-26	Hwy 999	Districtwide Setaside - Spot Mobility - 2026	14,300,000	2026	Revised description
880M-SS-26	Hwy 999	Districtwide Setaside - System Support - 2026	5,313,000	2026	Revised description