

# Emerging from the Pandemic

Metropolitan Council – Transportation Advisory Board  
December 21, 2022



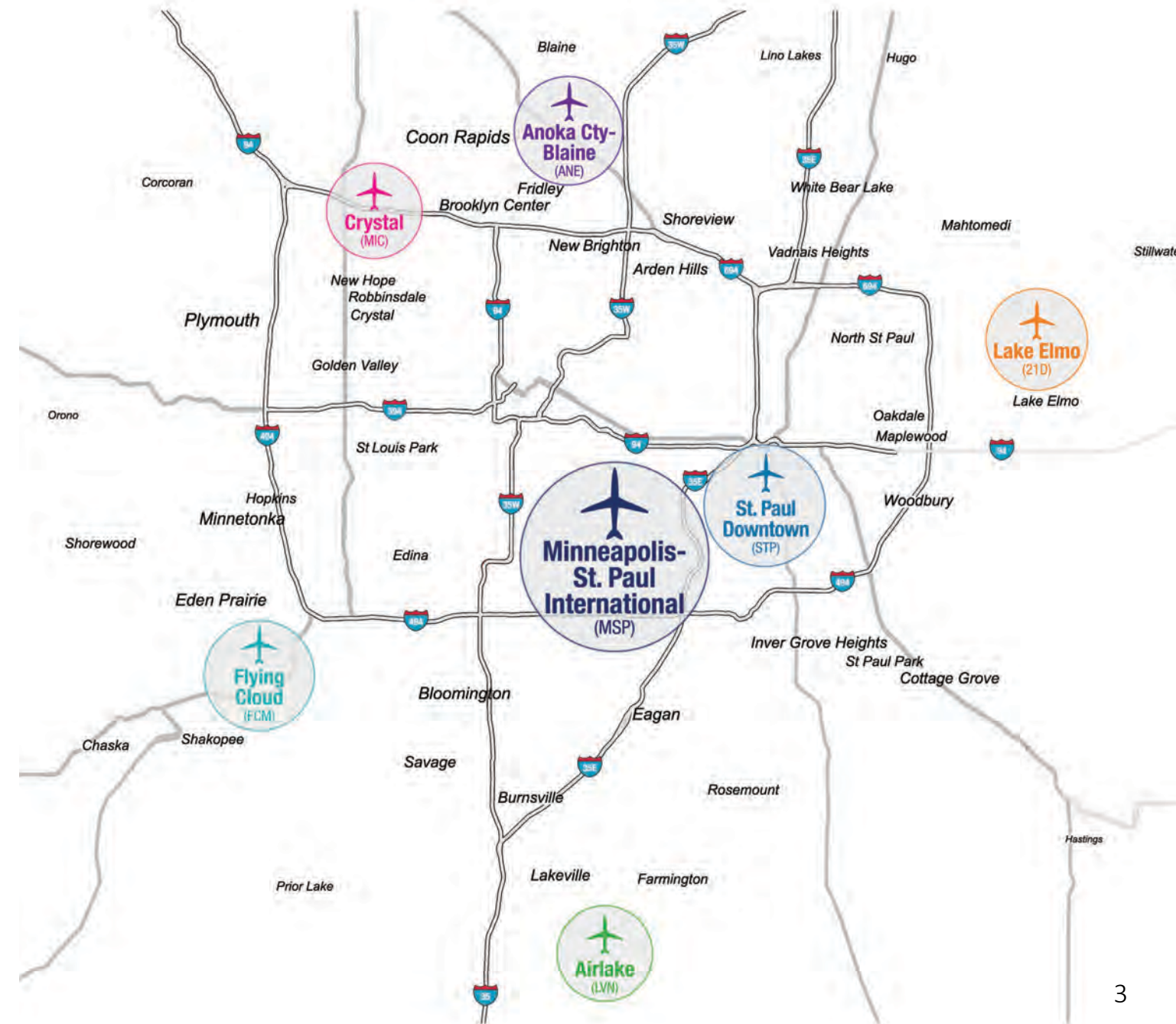
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# Metropolitan Airports Commission



# The MAC Airport System

- The MAC was established in 1943 by the State of Minnesota
- The MAC first operated Wold-Chamberlain Field (now MSP Airport) on the west side of the metro, and Holman Field on the east side (now St. Paul Downtown Airport)
- With 7 airports, MAC operates one of the largest airport systems in America



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## COVID-19 Impacts



# Pandemic – Financial Impact

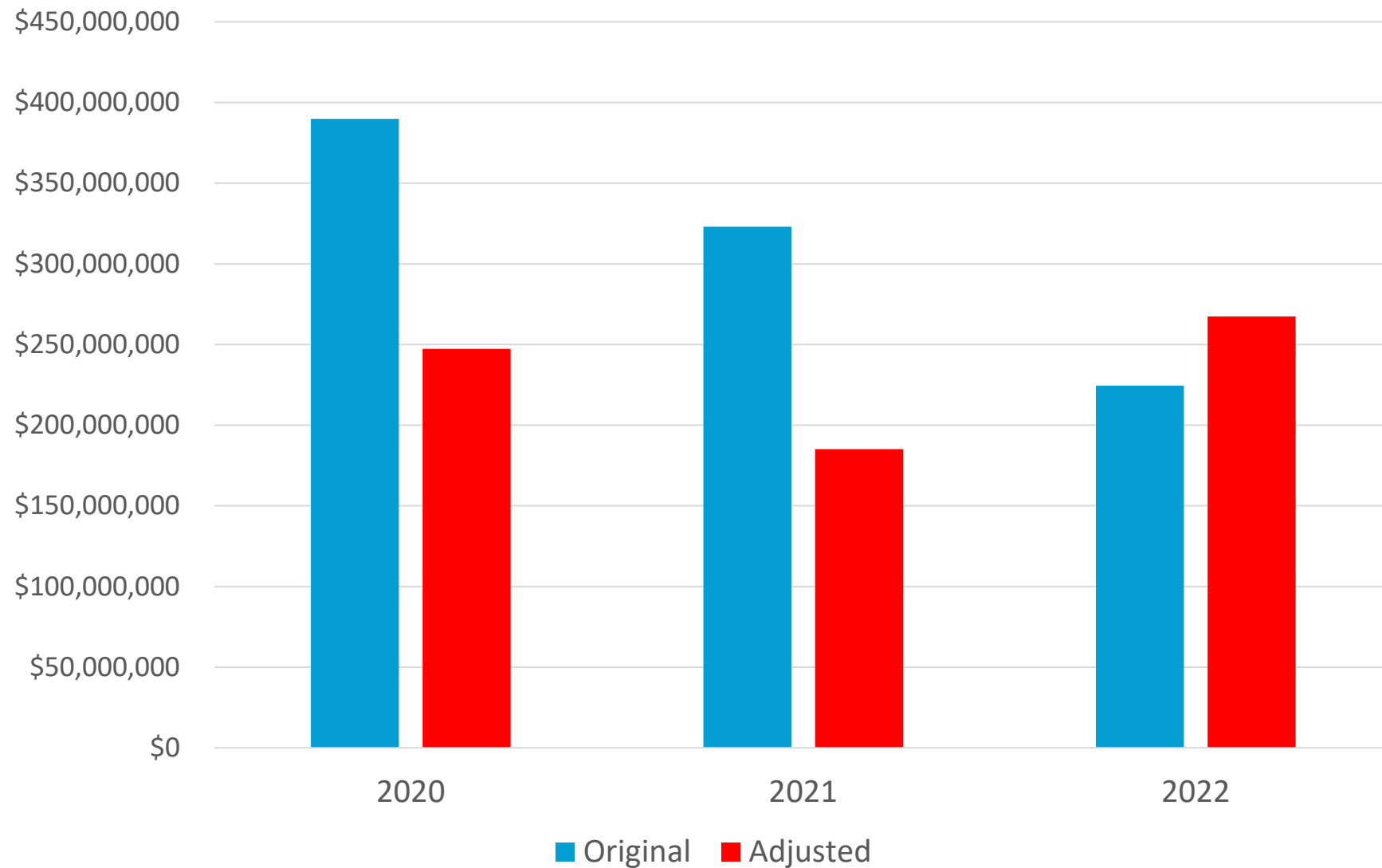
MAC operating revenue:

**\$310 million less revenue** since 2019

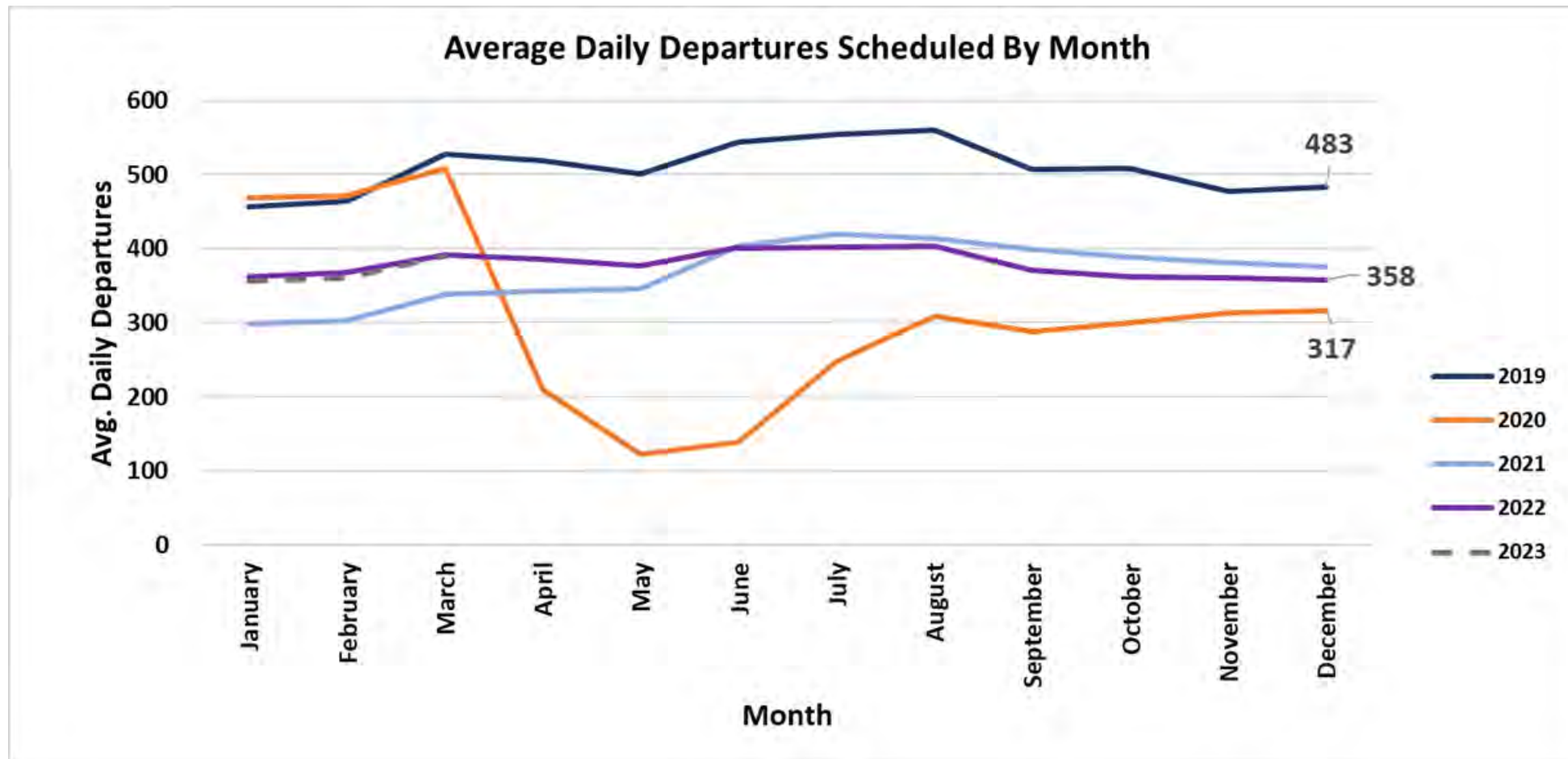


# Pandemic – CIP Adjustments to original 2020 Approved Program

\$300 million deferred in 2020-2021



# Pandemic Recovery – Average Daily Departures

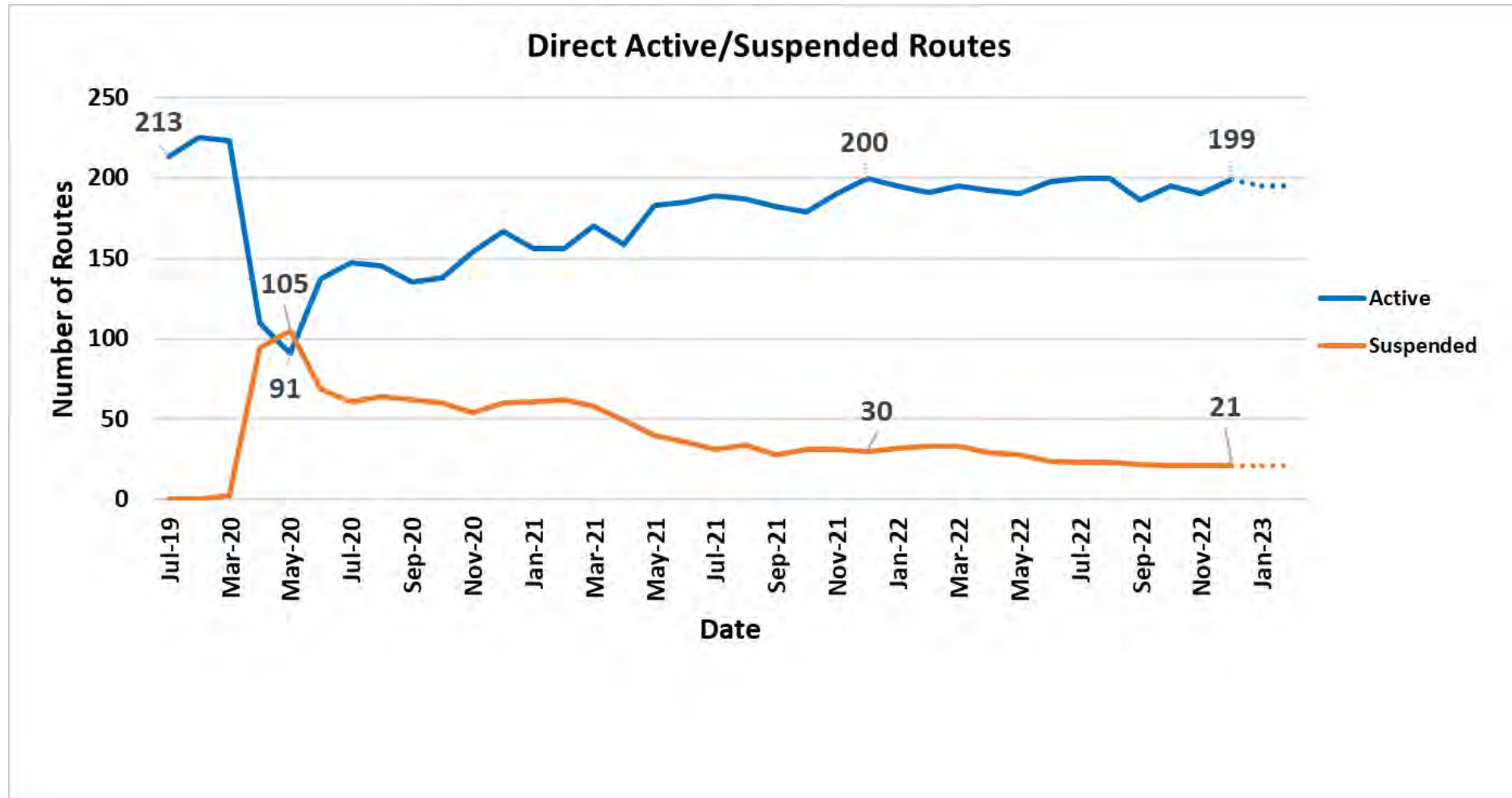


# Pandemic – Enplanements 2020 - 2022

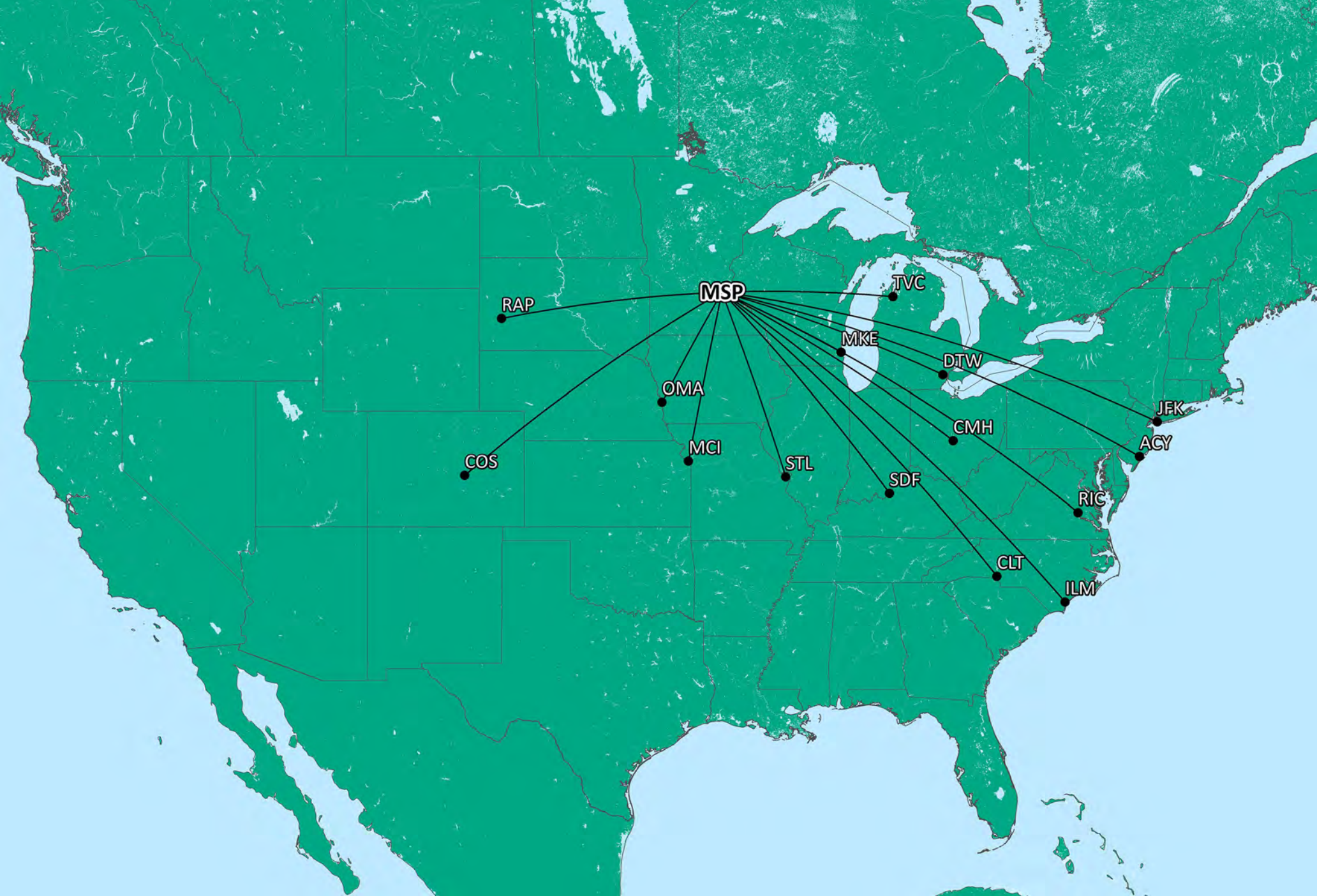




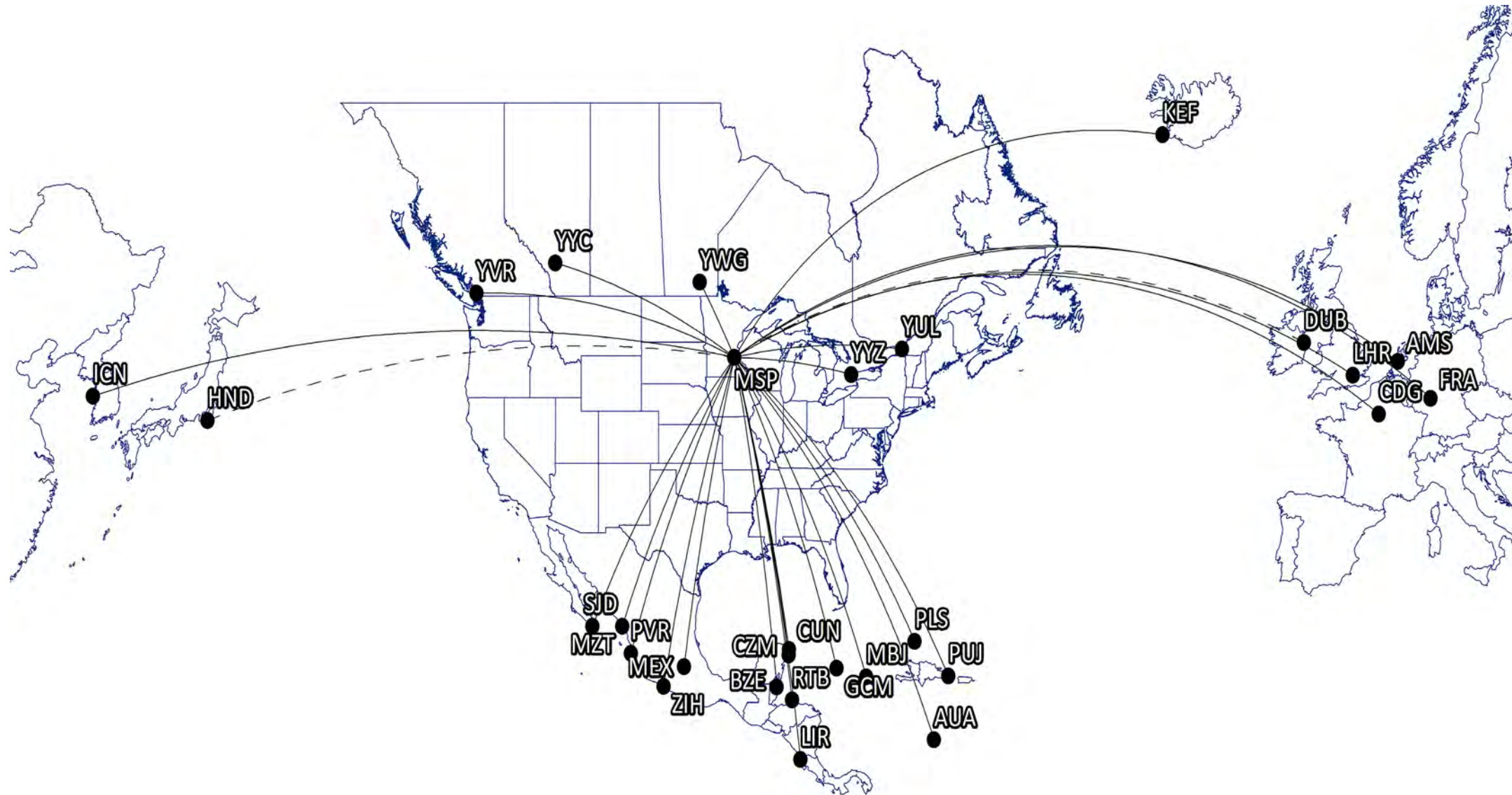
# Pandemic Recovery – Non-Stop Routes



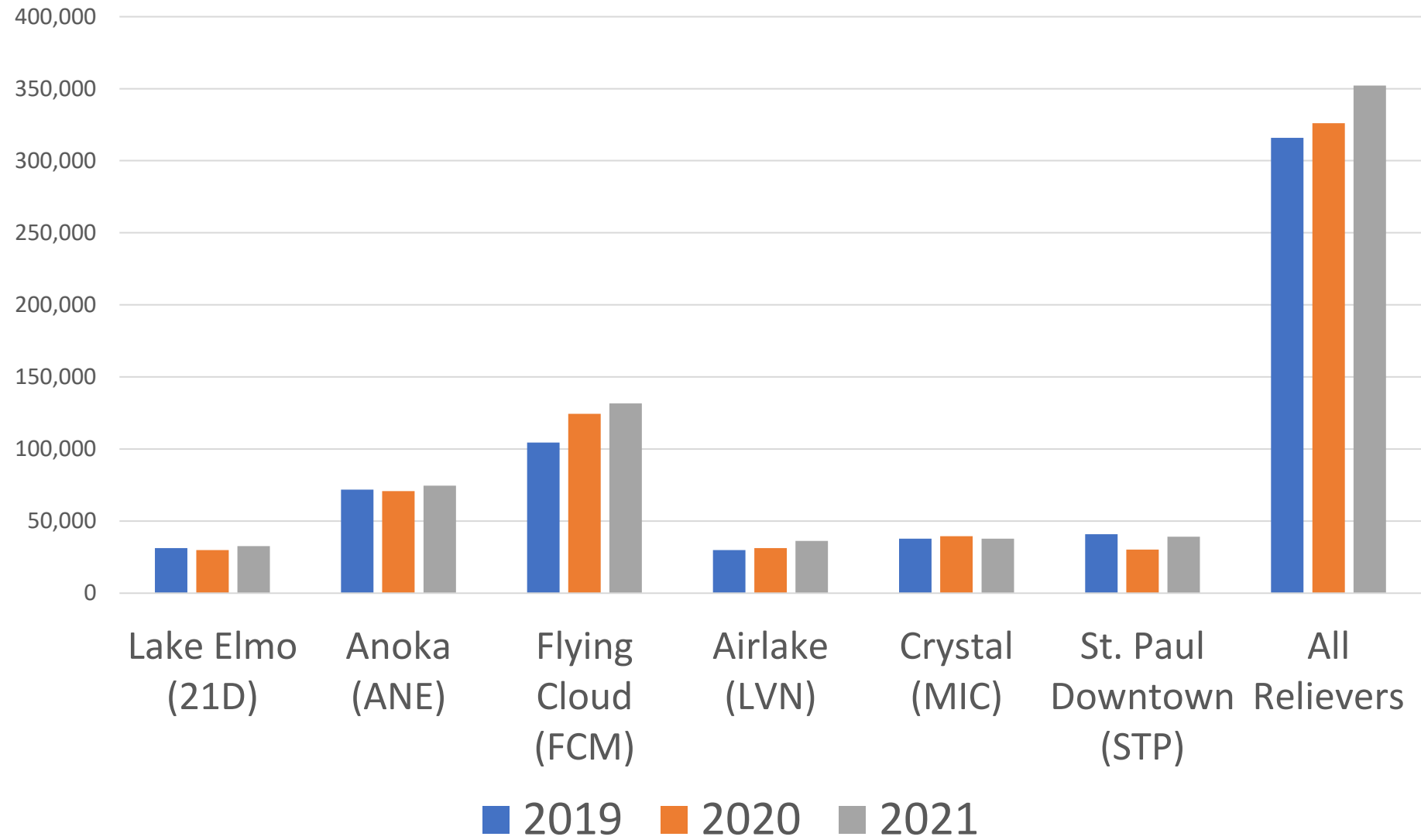
# Sun Country Expansion



# Pandemic Recovery – International Air Service



# Reliever Airport System Operations



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# Capital Improvement Projects



# Operational Improvements – Terminal 1



# G Concourse Expansion and Delta Sky Club



# G Concourse Expansion and Delta Sky Club





# Aircraft Rescue & Firefighting Station | Safety & Security Center

## PHASE 1 - ARFF

Airport Rescue and Fire Fighting (ARFF)  
Station No. 2

- 2022 Construction Start
- CIP Amount = \$43,200,000

## PHASE 2 – Safety and Security Center

- Airport Police Department
- Emergency Communications Center
- Airside Operations
- Emergency Operations Center
- Airport Operations Center



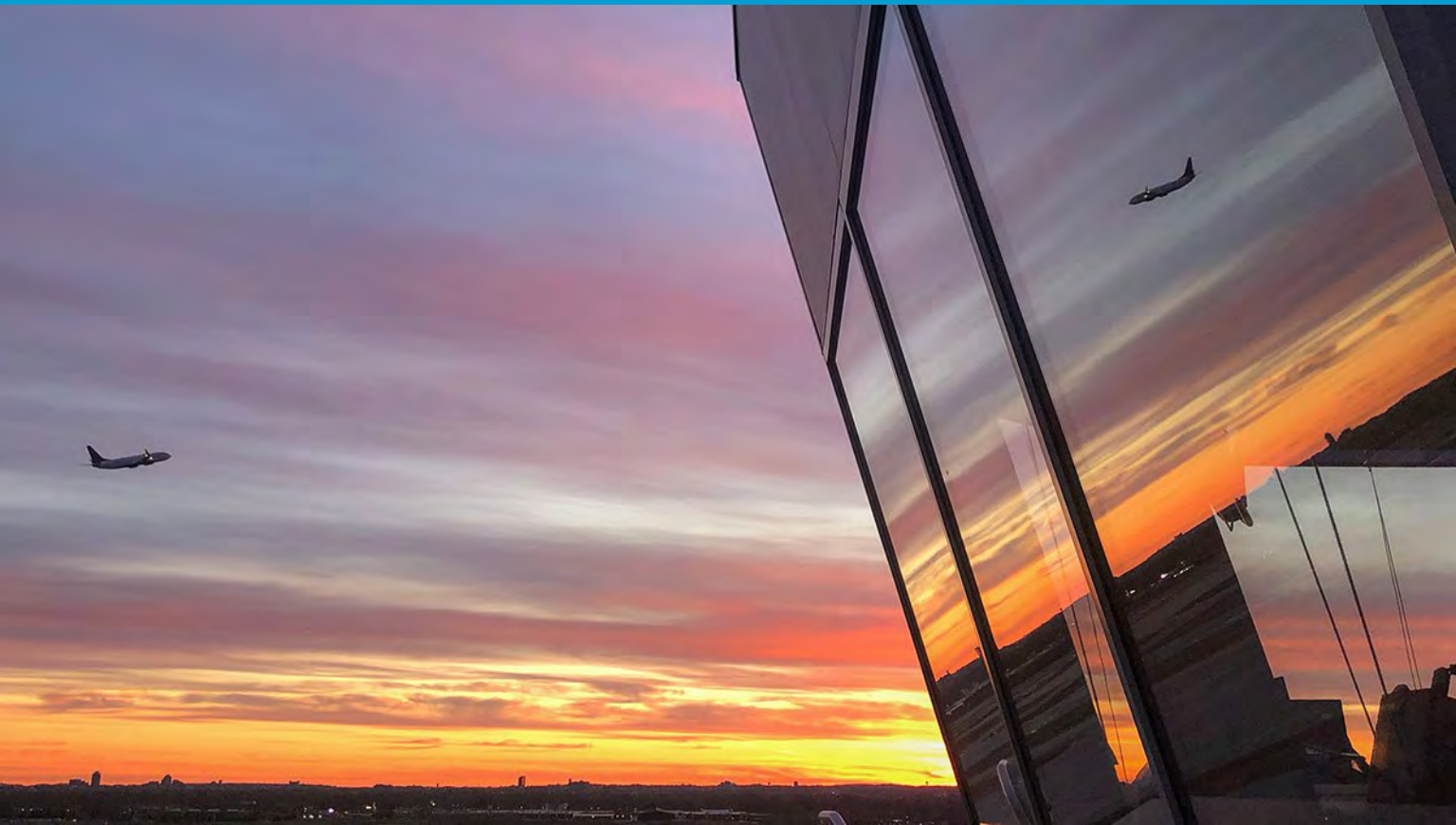
# Long-term Planning at MSP

- First public draft- spring 2023
- Forecast future activity
- Infrastructure needs to meet future demand
- Robust stakeholder engagement



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