

# Infrastructure Investment & Jobs Act by the Numbers

## March 16, 2022

Brian Gage, MnDOT Manager of Capital Programs

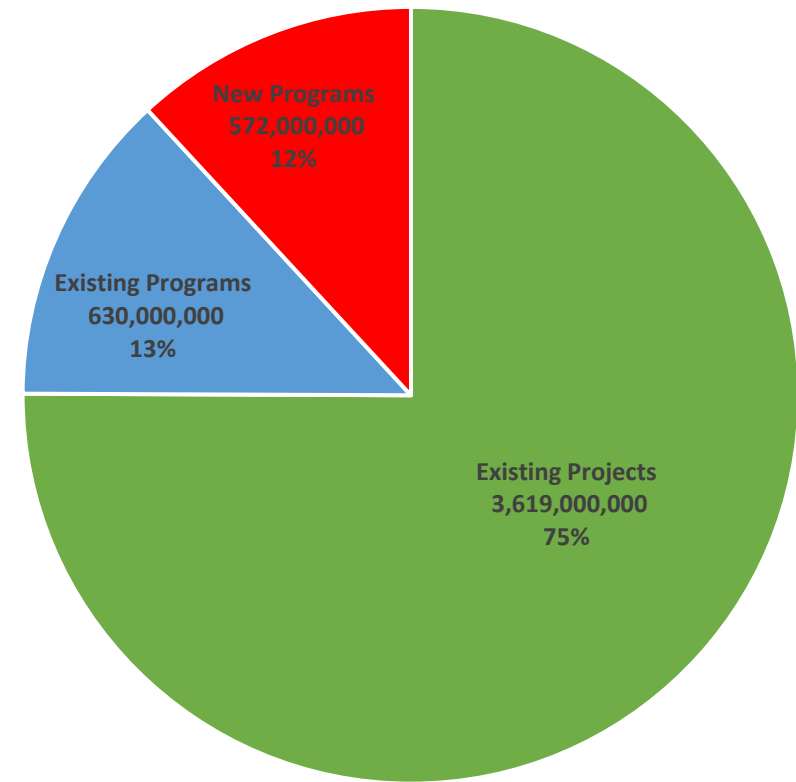
# Apportionment vs. Appropriations

- IJA provides 5 Years of Apportionment for FFY2022 to FFY2026
  - Sets Goals and Upper Spending Limits for each Program
  - November 2021 to September 2025
- Current Continuing Resolution provides Appropriations through March 11, 2022
  - Provides the actual money to fund the Goals and Programs
  - Normally provides about 90% of the Upper Spending Limits
  - Should be October 2021 to September 2022
- The numbers presented here are based on the actual formula funds Minnesota is likely to receive over the five years of IJA
- **State Legislative action is still required for MnDOT to use additional federal funds**

# \$4.8 Billion to Minnesota over 5 years

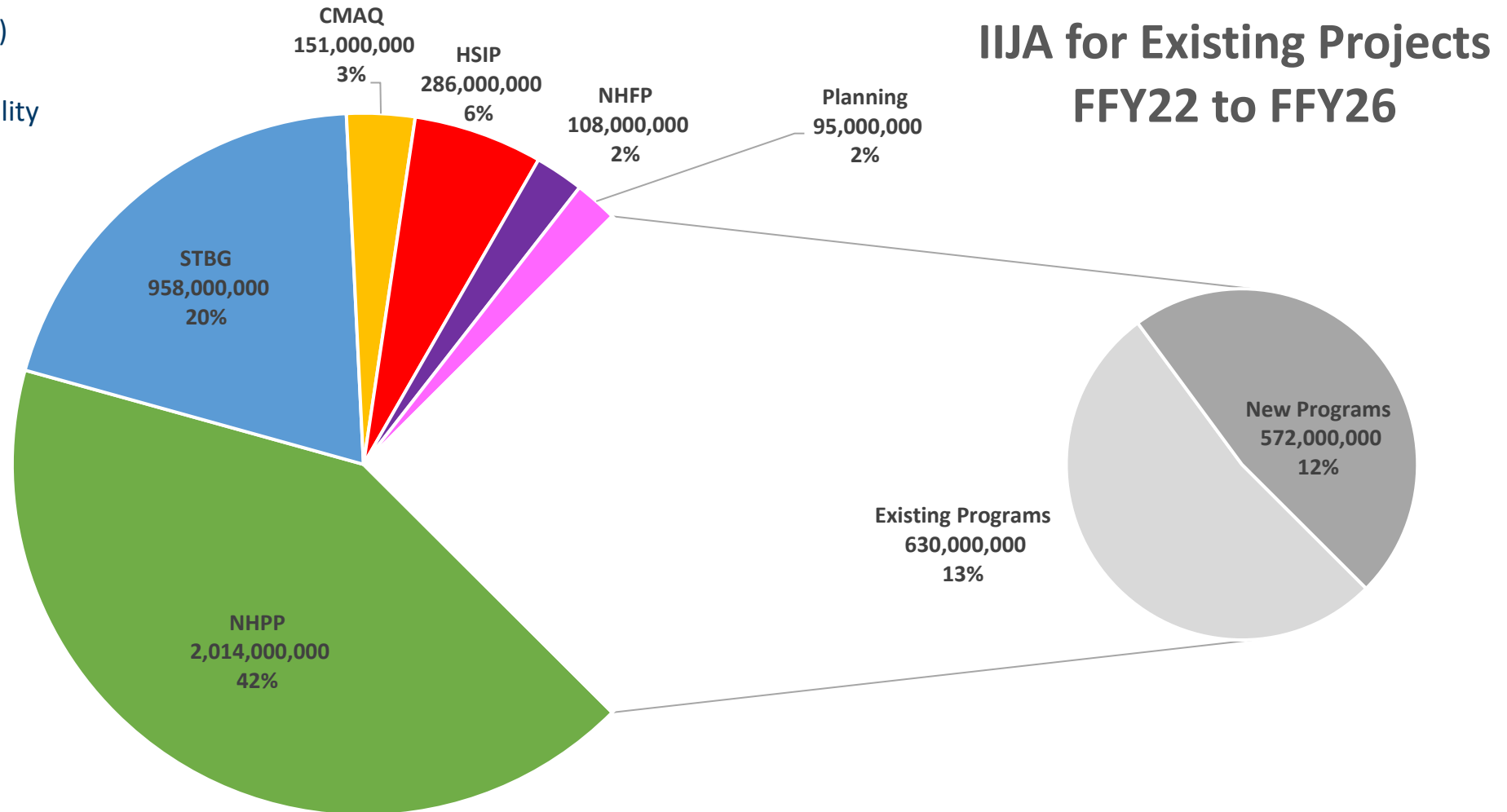
- \$3.6 Billion for EXISTING PROJECTS as shown in the STIP
- \$630 Million additional for EXISTING PROGRAMS
- \$570 Million for NEW PROGRAMS

Estimated IJA Formula Funds to Minnesota  
FFY22 to FFY26



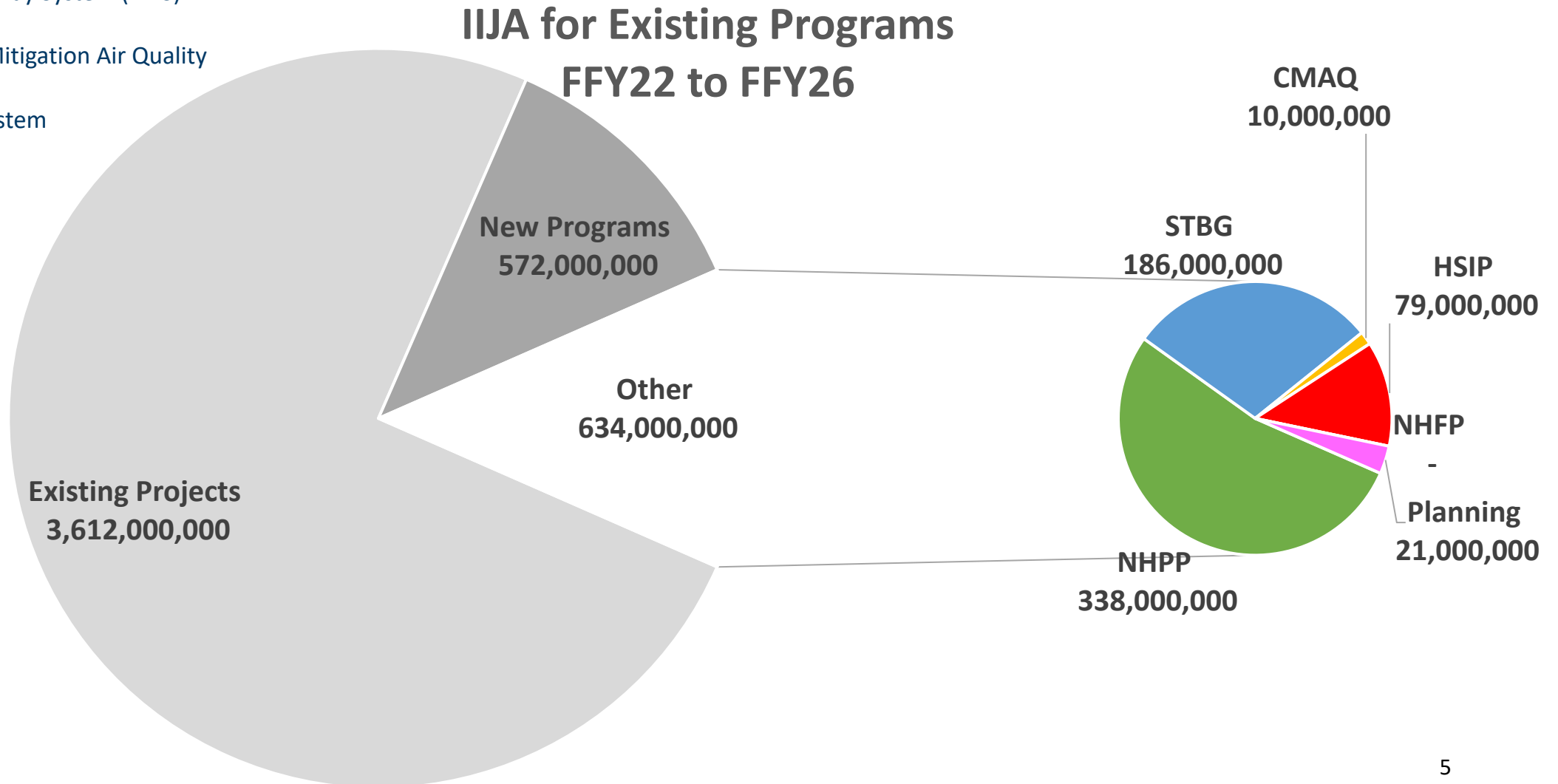
# \$3.6 Billion to Fund the Existing FY22-FY26 Program

- NHPP – National Highway System (NHS)
- CMAQ – Congestion Mitigation Air Quality
- STBG – Federal-Aid System
- HSIP – Safety
- NHFP – Freight



# \$630 Million Additional for Existing Programs

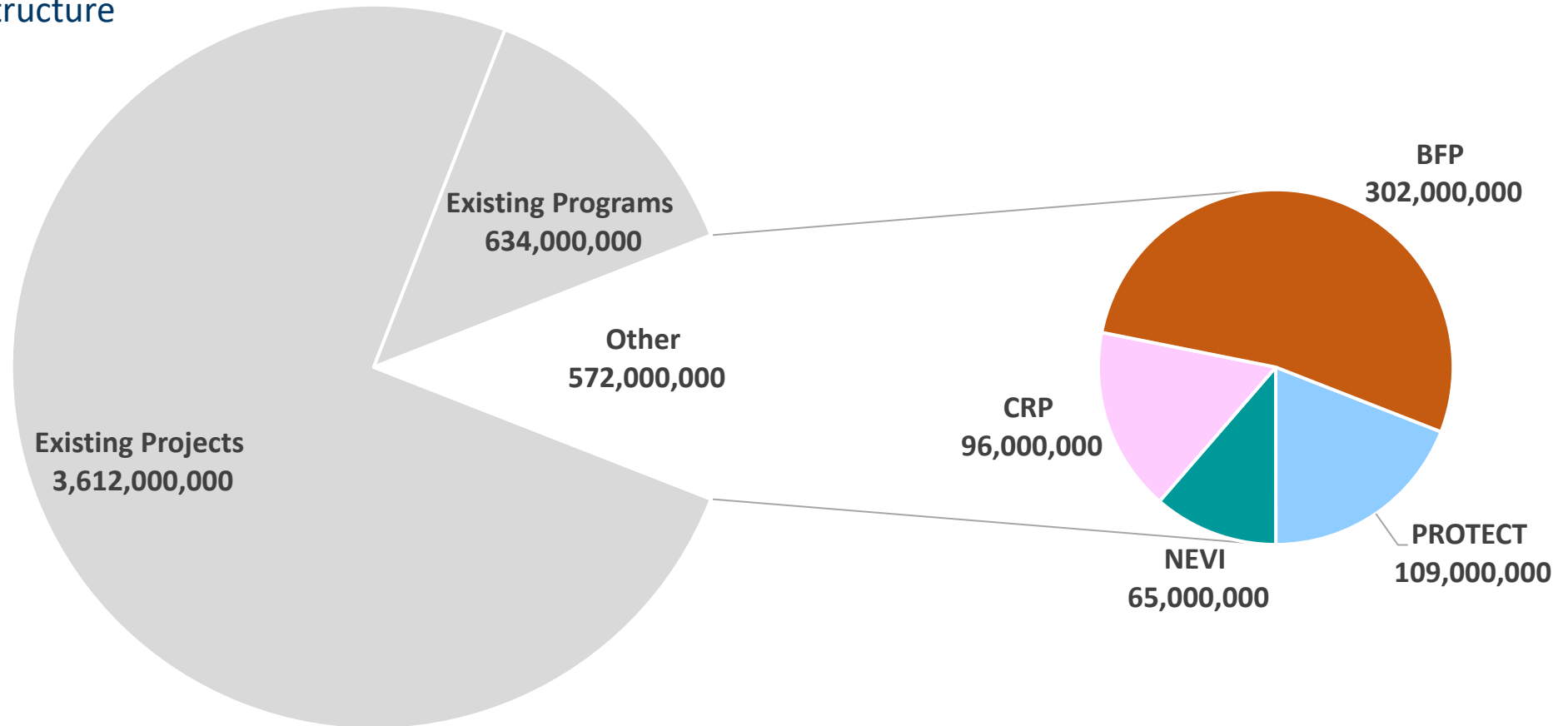
- NHPP – National Highway System (NHS)
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# \$570 Million to Fund New Programs

- PROTECT – Resiliency
- NEVI – Electric Vehicle Infrastructure
- BFP – Bridges
- CRP – Carbon Reduction

## IIJA for New Programs FFY22 to FFY26



# Targets and Distribution Formulas for New Programs

- Managing FY2022 and FY2023
  - MnDOT may advance work aligned with these programs
  - Future years will be adjusted as program plans are developed
- Programming Update Workgroup (PUW) – Existing programs
  - Existing group since 2012
- Climate Resiliency Workgroup (CRW) – New program (NEVI, PROTECT, & CRP)
  - New group parallels the PUW

- PUW Metro Area Representatives
  - Met Council – Steve Peterson, Amy Vennewitz
  - Metro Cities – Marc Culver, Deb Heiser
  - Metro Counties – Lisa Freese, Joe MacPherson
  - Metro District – Jon Solberg, Molly McCartney
- CRW Metro Area Representatives
  - Met Council – Charles Carlson
  - Metro Cities – Jennifer Hager, Chad Milner
  - Metro Counties – Carla Stueve, Ted Schoenecker
  - Metro District – Paul Czech

**COMBINED  
PROGRAMMING UPDATE  
WORKGROUP (PUW)  
&  
CLIMATE RESILIENCY  
WORKSHOP (CRW)  
MEETING  
SCHEDULED FOR  
MARCH 25, 2022**



# What does this MAY\* mean for the Metro Area

\* The tables below and information in this presentation represent preliminary analysis of the FHWA NOTICE N4510.864, dated February 23, 2022. The tables do not reflect target and distribution recommendations made through PUW, CRW, future federal requirements, final program plans, and project solicitations.

ESTIMATED FY22-26 PROGRAM INCREASE for MET COUNCIL ATP	Metro	Statewide
ATP Managed STBGP	33,500,000	-
Federal Grants	-	-
STBG (BROS)	-	11,400,000
Gtr MN Transit Capital	-	-
Local NHS Pavement	-	3,300,000
TBI for Met Council	-	-
Local NHFP	-	-
STBGP-TA Setaside	26,300,000	400,000
HSIP (100% Oblig.)	17,200,000	-
Metropolitan Planning	3,450,000	3,450,000
<b>Carbon Reduction Program</b>	<b>31,200,000</b>	<b>31,100,000</b>
<b>PROTECT</b>	<b>27,350,000</b>	<b>27,350,000</b>
CMAQ	9,000,000	-
<b>Total Increase</b>	<b>148,000,000</b>	<b>77,000,000</b>
<i>Bridge Off-System (GF)</i>	0	45,500,000
<i>Bridge Tribal Road (GF)</i>	0	-
<i>EV Charging Program (GF)</i>	0	64,500,000
<i>Ferry Boats</i>	0	(500,000)
<i>NHFP</i>	0	(4,400,000)
<i>Railroad Highway Crossings</i>	0	(500,000)

ESTIMATED FY22-26 PROGRAM INCREASE for Metro District	Metro District	Statewide
SPP-Pavement	-	228,900,000
SPP-Bridge	-	44,600,000
SPP-Metro Reliability	51,500,000	-
SPP-Greater Mn Reliability	-	-
HSIP	7,400,000	-
Section 164 Penalty	-	22,400,000
DRMP	19,600,000	-
<b>Carbon Reduction Program</b>	-	<b>33,700,000</b>
<b>PROTECT</b>	<b>27,350,000</b>	<b>27,350,000</b>
<b>Bridge Formula Program</b>	-	<b>256,500,000</b>
	-	-
SP&R Part 1	-	10,300,000
SP&R Part 2	-	3,500,000
<b>Total Increase</b>	<b>105,850,000</b>	<b>627,250,000</b>

# Additional Information & Questions

- MnDOT's One-Pager provides additional information
- 17 Grant Programs from FWHA
  - 10 New Grants
  - MPOs eligible to receive funding for at least 10 of the Grants
  - Could bring an additional \$100 Million to \$200 Million annually to Minnesota