

Emerging from the Pandemic

Metropolitan Council
January 2022



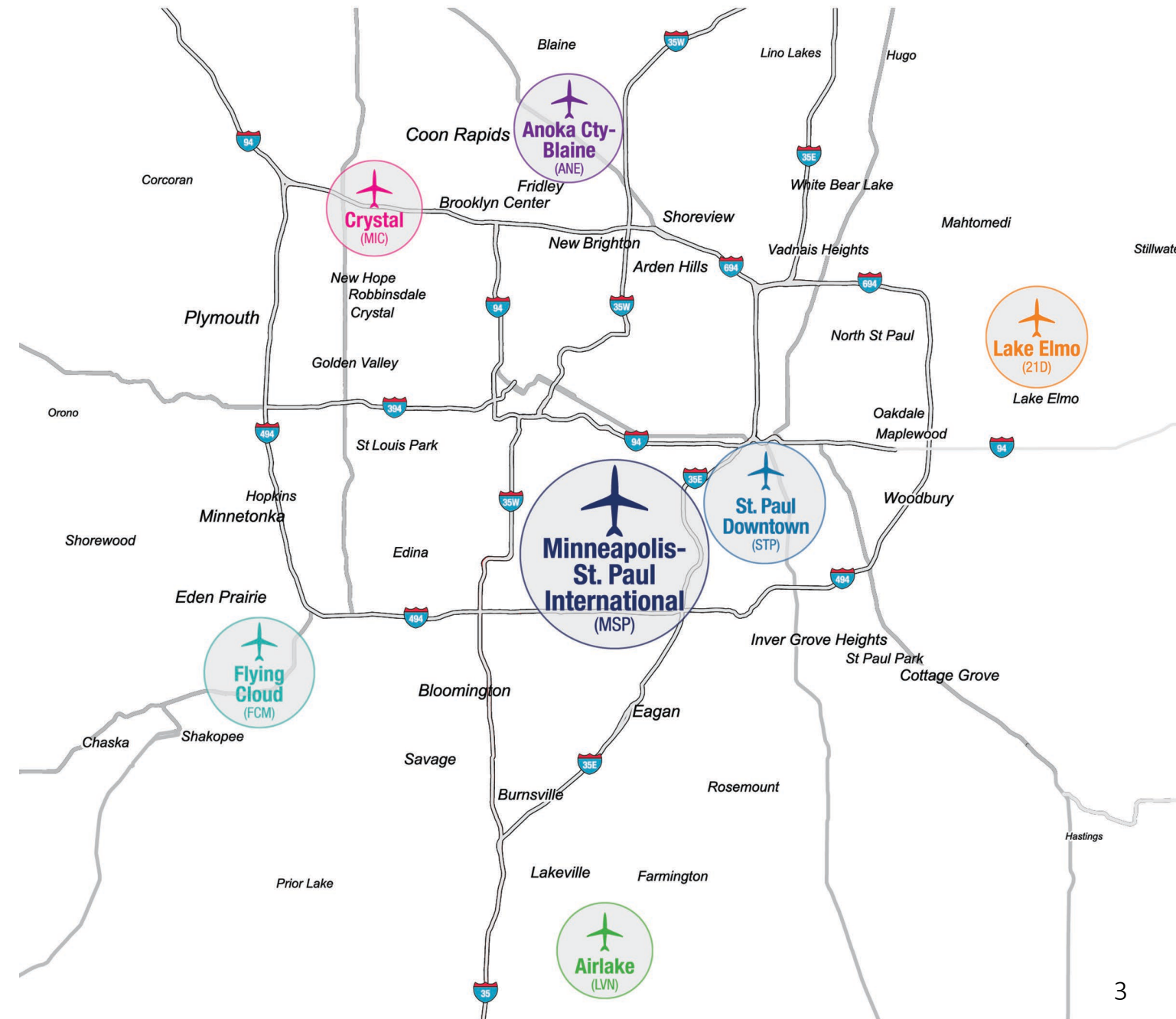
1

Metropolitan Airports Commission



The MAC Airport System

- The MAC was established in 1943 by the State of Minnesota
- The MAC first operated Wold-Chamberlain Field (now MSP Airport) on the west side of the metro, and Holman Field on the east side (now St. Paul Downtown Airport)
- With 7 airports, MAC operates one of the largest airport systems in America



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COVID-19 Impacts



Pandemic – Financial Impact

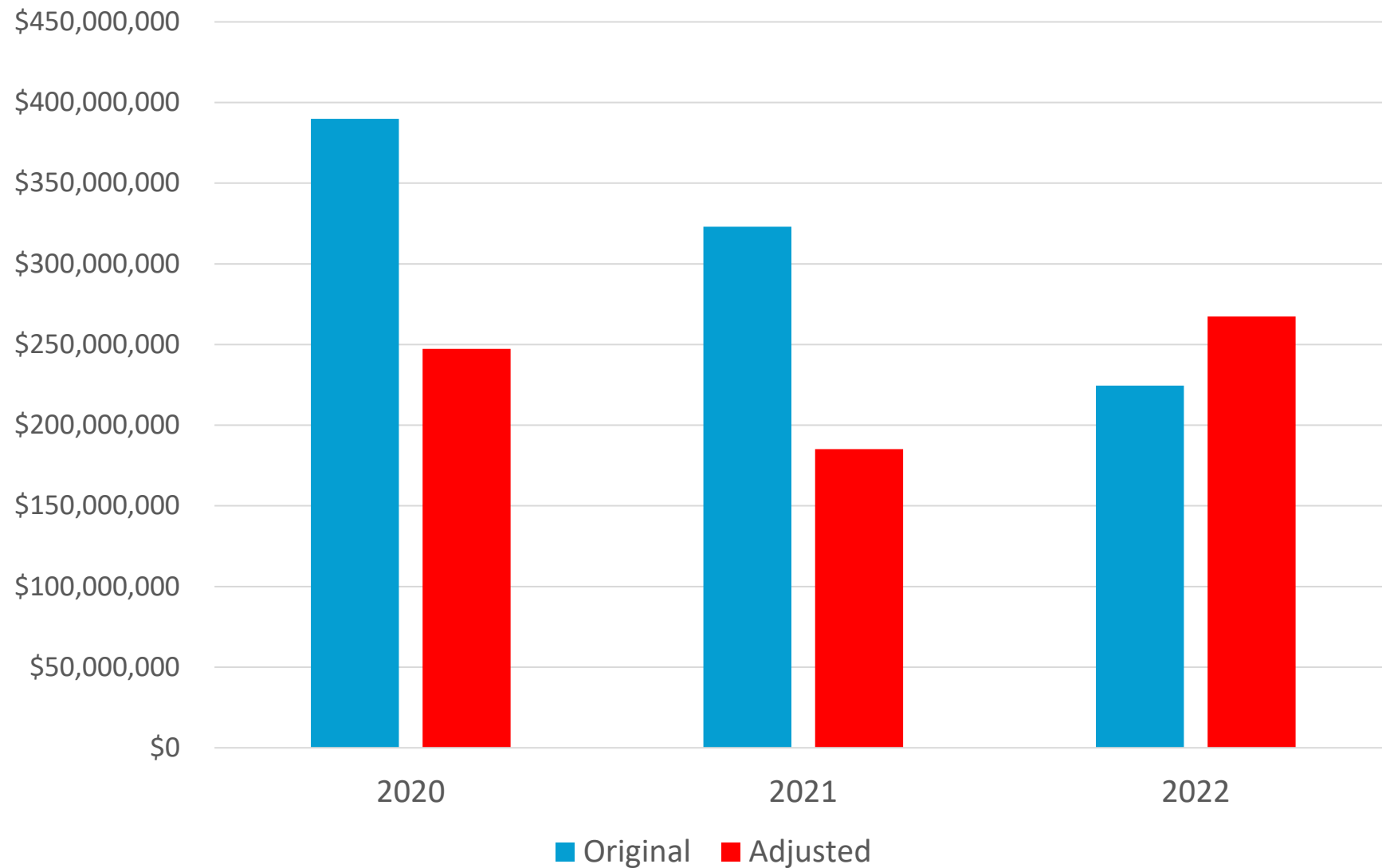
MAC operating revenue:

\$310 million less revenue since 2019



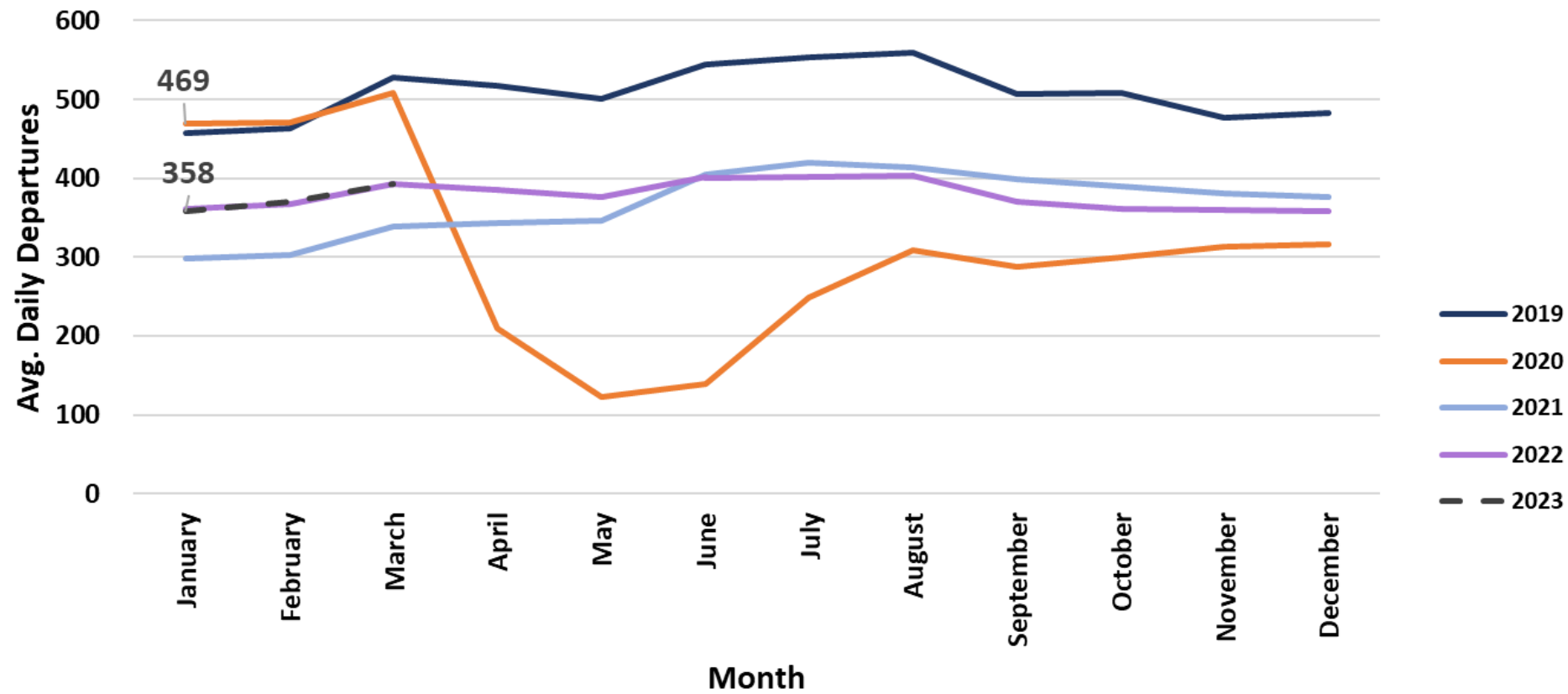
Pandemic – CIP Adjustments to original 2020 Approved Program

\$300 million deferred in 2020-2021



Pandemic Recovery – Average Daily Departures

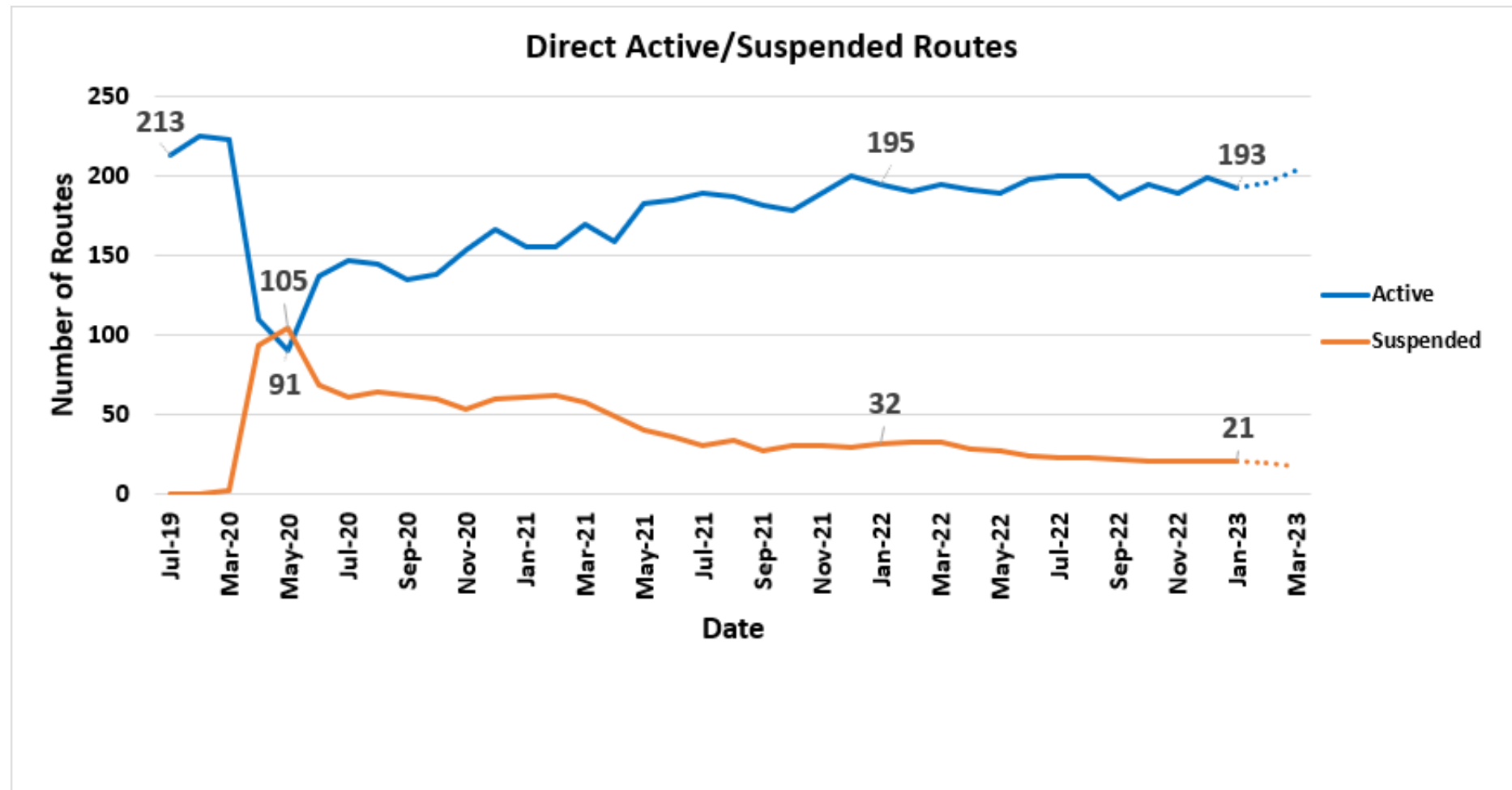
MSP Average Daily Departures Scheduled By Month



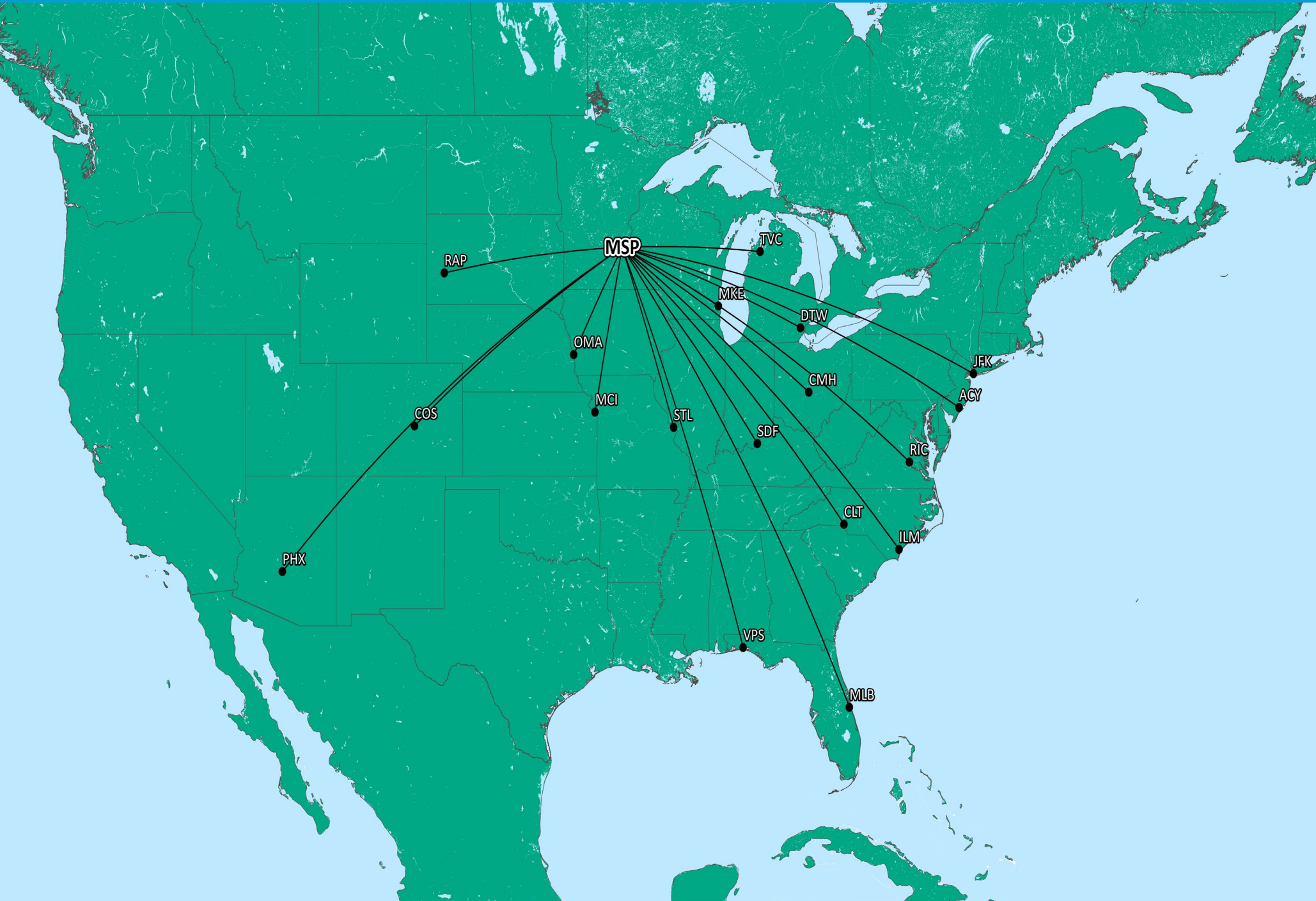
Pandemic Recovery – Enplanements 2020 - 2022



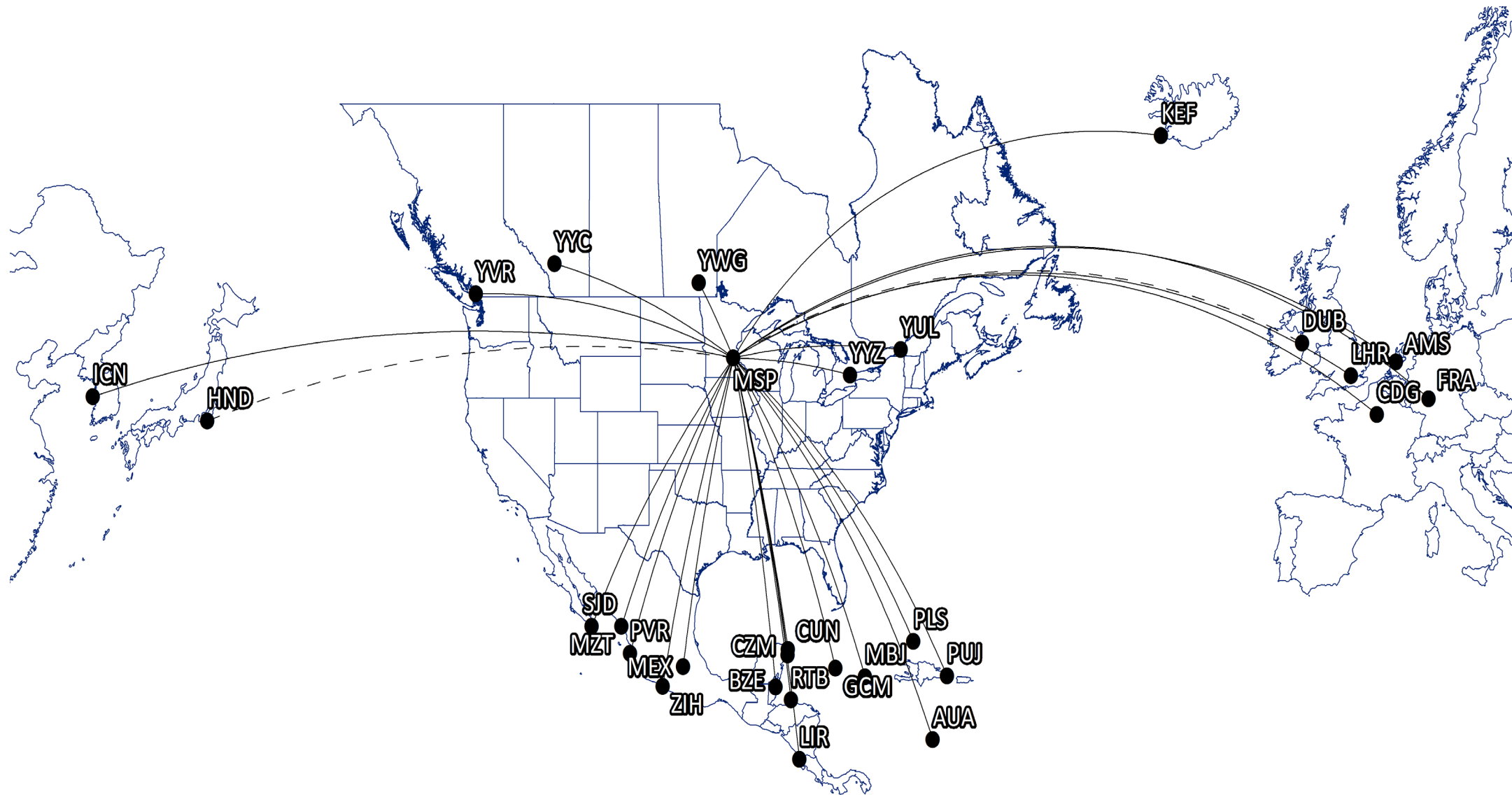
Pandemic Recovery – Non-Stop Routes



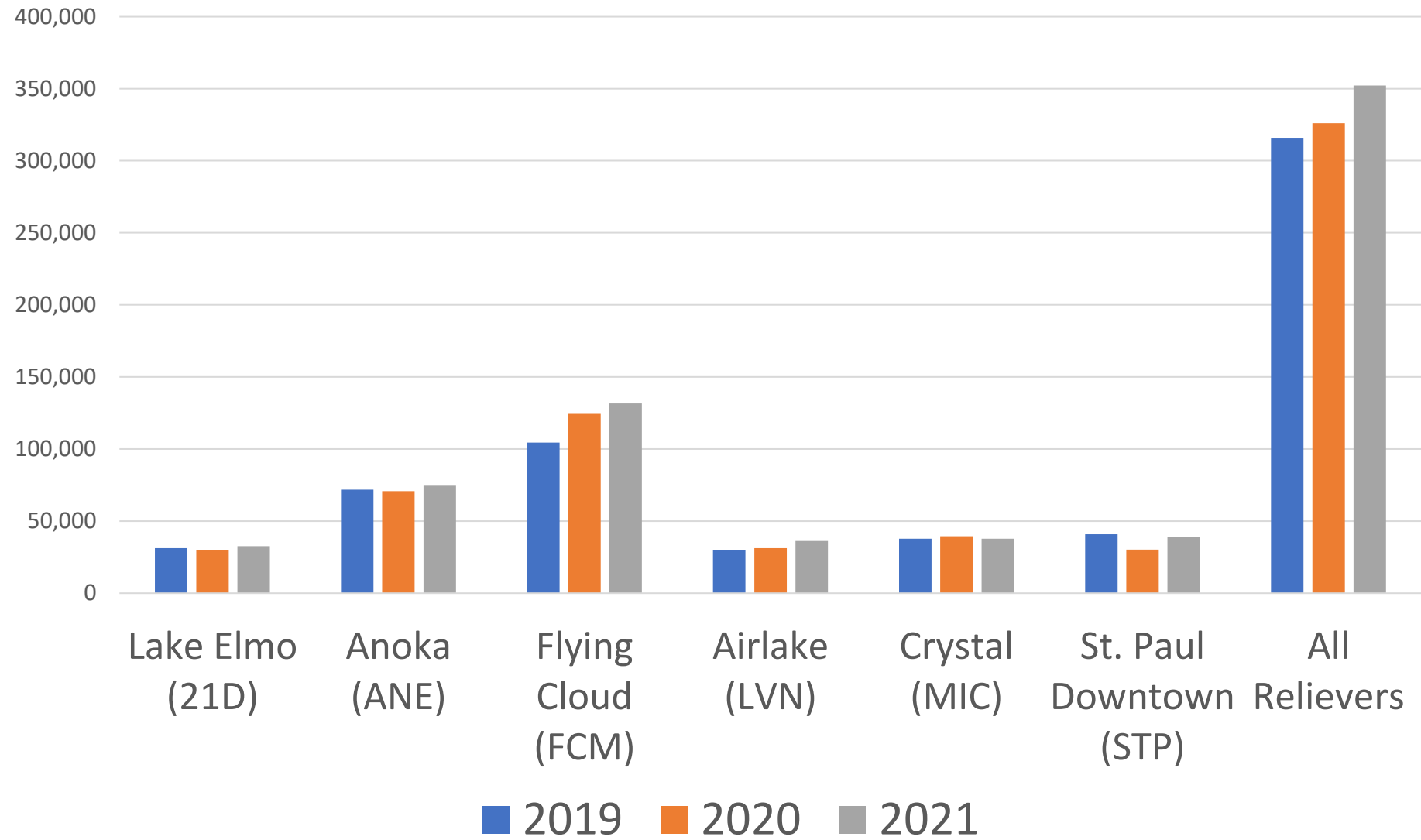
New Domestic Routes in 2023



International Air Service



Reliever Airport System Operations



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Capital Improvement Projects



Operational Improvements – Terminal 1



G Concourse Expansion and Delta Sky Club



G Concourse Expansion and Delta Sky Club



Aircraft Rescue & Firefighting Station | Safety & Security Center

PHASE 1 - ARFF

Airport Rescue and Fire Fighting (ARFF)
Station No. 2

- 2022 Construction Start
- CIP Amount = \$43,200,000

PHASE 2 – Safety and Security Center

- Airport Police Department
- Emergency Communications Center
- Airside Operations
- Emergency Operations Center
- Airport Operations Center



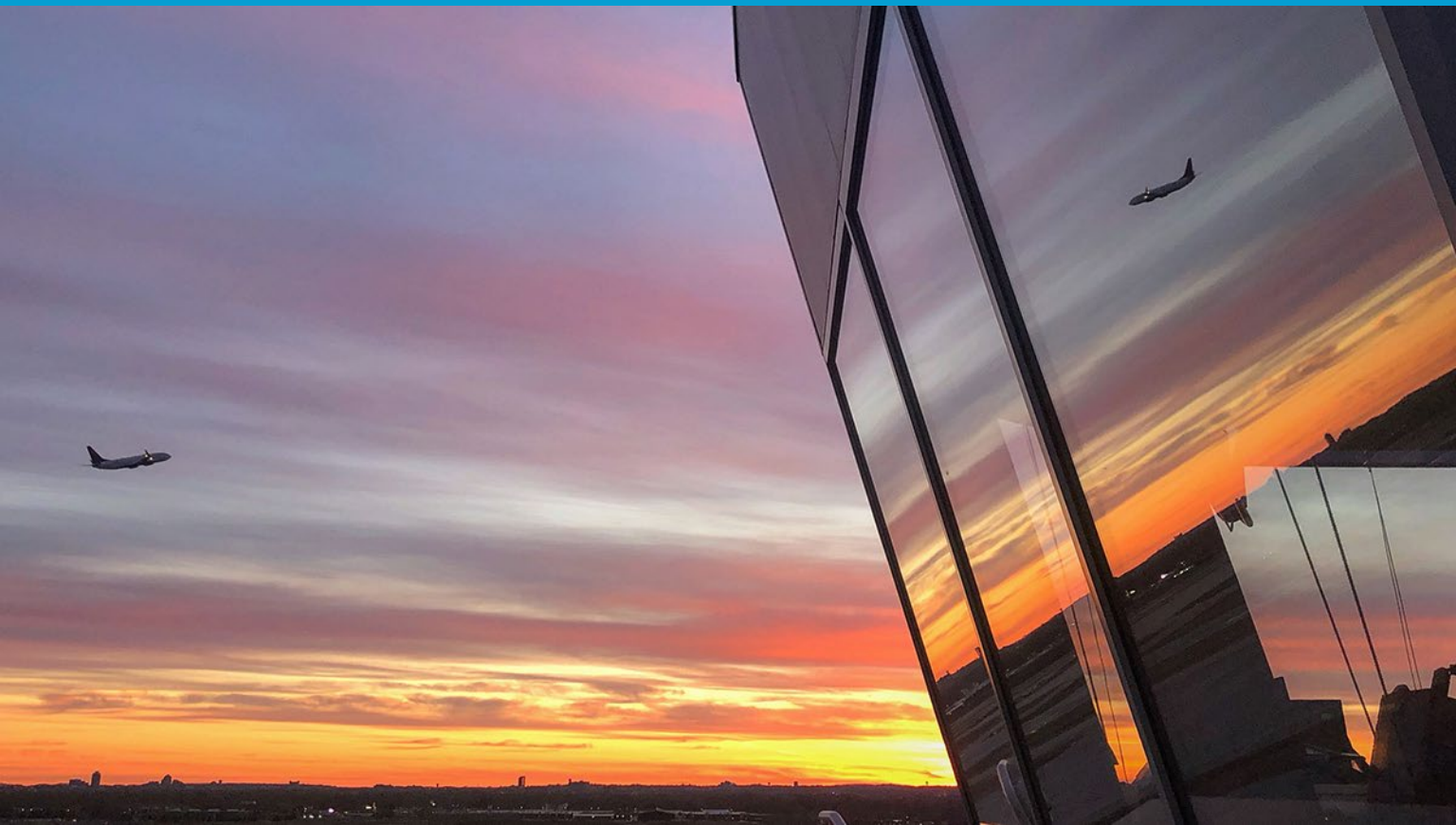
Long-term Planning at MSP

- First public draft- spring 2023
- Forecast future activity
- Infrastructure needs to meet future demand
- Robust stakeholder engagement



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A Commitment
to Excellence



StarTribune

2021 PULITZER PRIZE FOR BREAKING NEWS

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Opinion

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Autos

MSP flies highest in J.D. Power ranking of nation's largest airports

Minneapolis-St. Paul International Airport finished for the first time atop the latest J.D. Power survey of passenger ...

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