

Action Transmittal

Transportation Advisory Board



Committee Meeting Date: June 21, 2023

Date: June 12, 2023

Action Transmittal: 2023-36

Streamlined 2023-2026 TIP Amendment: Two Project Cost Increases

To: Transportation Advisory Board
From: Technical Advisory Committee
Prepared By: Joseph Barbeau, Senior Planner 651-602-1705

Requested Action

MnDOT requests an amendment to the 2023-2026 TIP to amend the cost of two projects including the scope of one.

Recommended Motion

That the Transportation Advisory Board recommend that the Metropolitan Council adopt an amendment to the 2023-2026 TIP to amend the scope and increase the cost of one project and increase the cost of another.

Background and Purpose

The following projects are proposed for amendment in the 2023-2026 TIP:

1. MnDOT requests a cost increase to its Stone Arch Bridge repair project (SP # 2726-81). This change will also be reflected in the 2024-2027 TIP. This project is funded by Surface Transportation Block Grant Program (STBGP) funds. (Page 3-4).
2. MnDOT requests a cost increase and the replacement of an additional bridge to its MN 65 bridge replacement project in Spring Lake Park and East Bethel (SP # 0208-165). This project is funded by National Highway Performance Program (NHPP) funds. (Pages 5-6).

Neither of these projects are funded through the Regional Solicitation.

Relationship to Regional Policy

Federal law requires that all TIP amendments meet the following tests: fiscal constraint; consistency with the adopted regional transportation plan; and opportunity for public input. It is the TAB's responsibility to recommend TIP amendments to the Council for adoption, provided these requirements are met.

The streamlined TIP amendment process allows projects that meet certain conditions to be streamlined, which entails forgoing the TAC Funding & Programming Committee review and results in saving a month of process time.

Staff Analysis

The two TIP amendment requests meet fiscal constraint because the state, federal, and local funds are sufficient to fully fund the projects. This amendment and the two projects contained

herein are consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020. Public input opportunity for this amendment is provided through the TAB's and the Council's regular meetings.

Committee Comments and Actions

At its June 7, 2023, meeting, the Technical Advisory Committee recommended adoption of an amendment to the 2023-2026 TIP to amend the scope and increase the cost of one project and increase the cost of another.

Routing

To	Action Requested	Date Scheduled / Completed
Technical Advisory Committee	Review & Recommend	June 7, 2023
Transportation Advisory Board	Review & Recommend	<i>June 21, 2023</i>
Metropolitan Council Transportation Committee	Review & Recommend	<i>June 26, 2023</i>
Metropolitan Council	Review & Adopt	<i>June 28, 2023</i>



Please amend the 2023-2026 and the 2024-2027 Transportation Improvement Program (TIP) to change this project in program year 2024. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

Seq #	State Fiscal Year	ATP / Dist	Route System	Project Number	Agency	Description
1882	2024	M	Local Streets	2726-81	MNDOT	Stone Arch Bridge over Mississippi River in Mpls – Repair ped/bike Bridge 27004 (amount in Other is MRSI funds; \$1.39M of federal is soft match)

Miles	Prog	Type of Work	Prop Funds	Total \$	FHWA \$	Other \$ (MRSI)	Other \$ (Leg. Bond)
0.0	BI	Bridge Repair	STP Statewide-C	13,200,000 <u>26,238,000</u>	11,950,000 <u>20,990,400</u>	1,250,000	<u>3,997,600</u>

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed to increase the total project cost from \$12,200,000 to \$25,238,000. The scope remains the same. This will also be reflected in the final 2024-2027 TIP.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money
- Anticipated Advance Construction
- ATP or MPO or MnDOT Adjustment by deferral of other projects
- Earmark or HPP not affecting fiscal constraint
- Other X

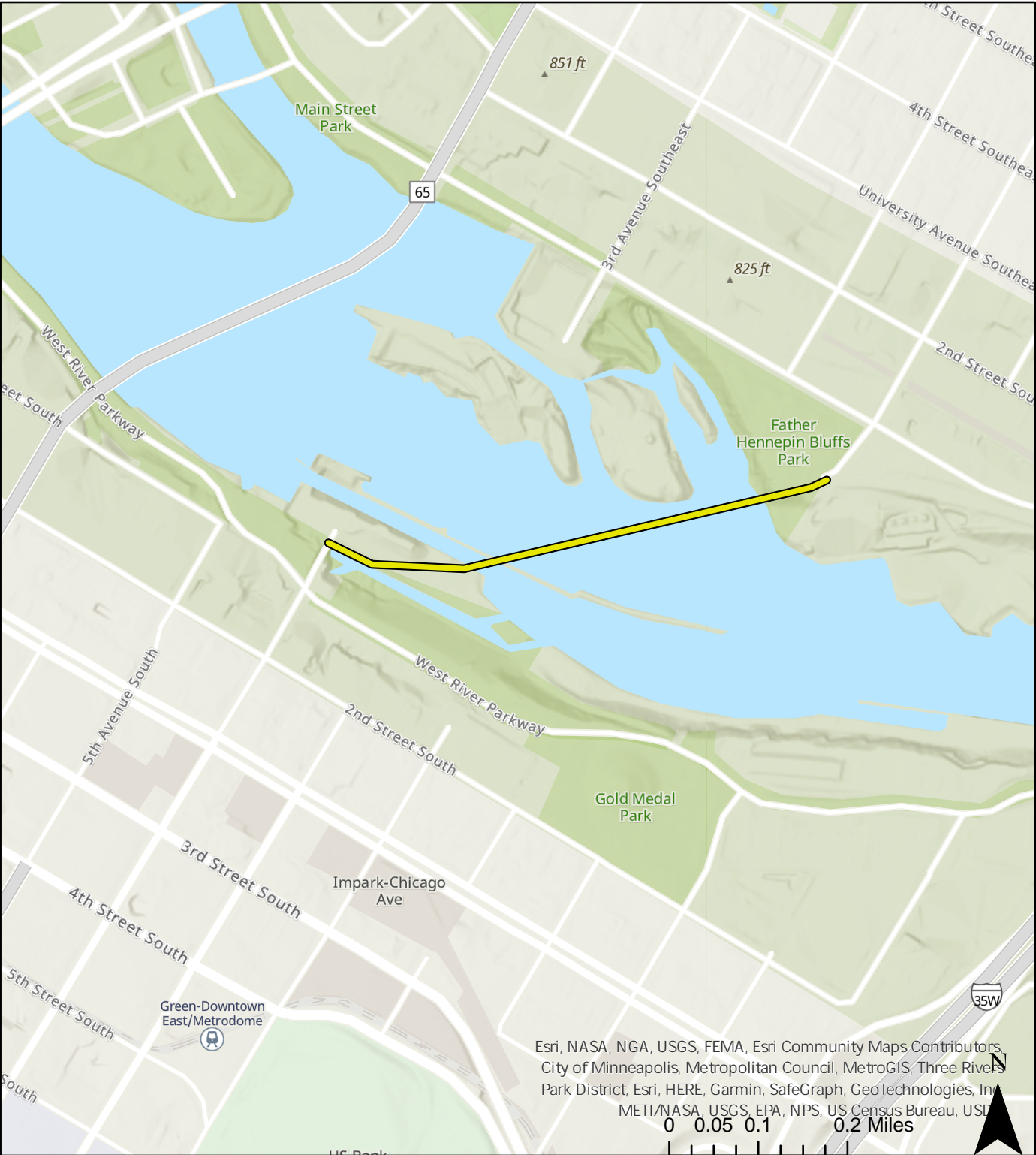
The total project cost is increasing from \$13,200,000 to \$25,238,000. This project received \$3,997,600 bond funds from legislation and additional Non-Transportation MNDOT STP Statewide District C funds. Therefore, fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

Stone Arch Bridge Reparations TIP Amendment

 Project Location



Please amend the 2023-2026 Transportation Improvement Program (TIP) to change this project in program year 2024. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

Seq #	State Fiscal Year	ATP / Dist	Route System	Project Number	Agency	Description
1871	2024	M	MN 65	0208-165	MnDOT	**BFP** : MN65 (Central Ave), from CSAH 10 (mounds view Blvd) in <u>Spring Lake Park</u> to 217th Ave in East Bethel – <u>Medium mill and overlay</u> , replace Bridges 6817 (new Bridge #02X06) and 9417 (new Bridge #02X07) over Coon Creek, <u>replace box culvert Bridge 9465</u> , ADA, signal replacement (Associate to 0208-165S)

Miles	Prog	Type of Work	Prop Funds	Total \$	FHWA \$	State \$	Other \$
19.31	RS	Mill and Overlay	NHPP BFP	<u>33,124,770</u> <u>38,015,000</u>	<u>26,368,494</u> <u>30,368,846</u> <u>(29,554,646(NHPP)</u> <u>814,200(BFP))</u>	<u>6,017,276</u> <u>6,930,154</u>	<u>739,000</u> <u>716,000</u>

BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed for a scope change to include an additional bridge and cost increase.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money
- Anticipated Advance Construction
- ATP or MPO or MnDOT Adjustment by deferral of other projects
- Earmark or HPP not affecting fiscal constraint
- Other X

The total project cost increases from 33,124,770 to 38,015,000 an increase of \$4,890,230 (4,000,352 NHPP/BFP federal funds). Because this is a 2024 project, it will be included in the Met Council 2024-2027 TIP and Metro District will program the project in the 2024-2027 final STIP and will align its program to meet MnDOT 2024-2027 STIP funding guidance. Therefore, fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

MN 65 TIP Amendment

 Project Location

