



Transitway Advancement

2040 TPP Modification - TAB

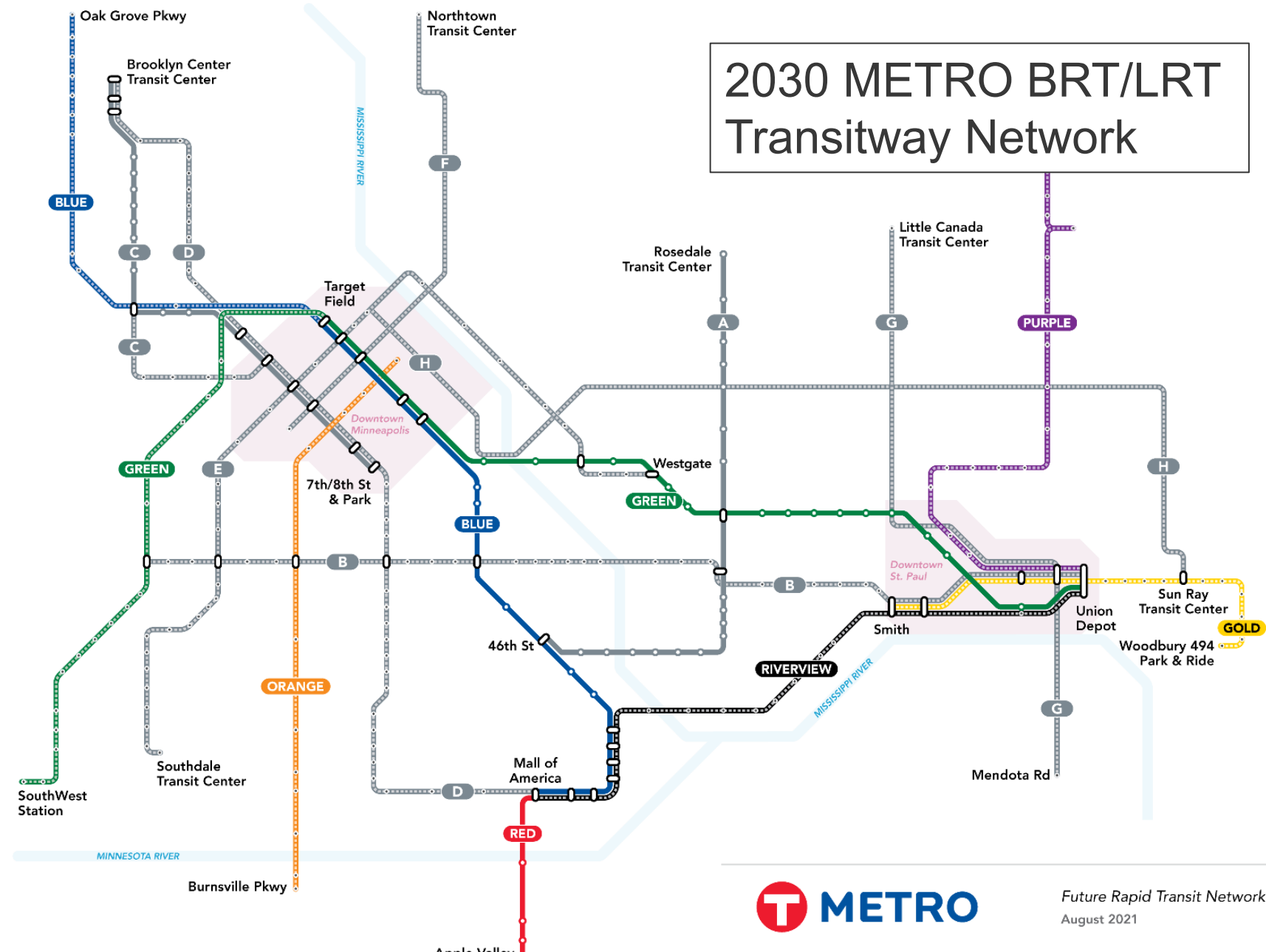


June 2023

Implementing the METRO system

Transitways

- Provide high-capacity, frequent, all-day regional transit service
- Connect people and places, drives regional economic prosperity
- Advance the Council's mission as regional planning agency, MPO, and transit operator
- Product of significant partnerships led by the Council with federal, state, and local governments
- Setbacks and unresolved structural issues pose system-level risks during and after project implementation
- New Council policy seeks to help address these risks



What the policy does:

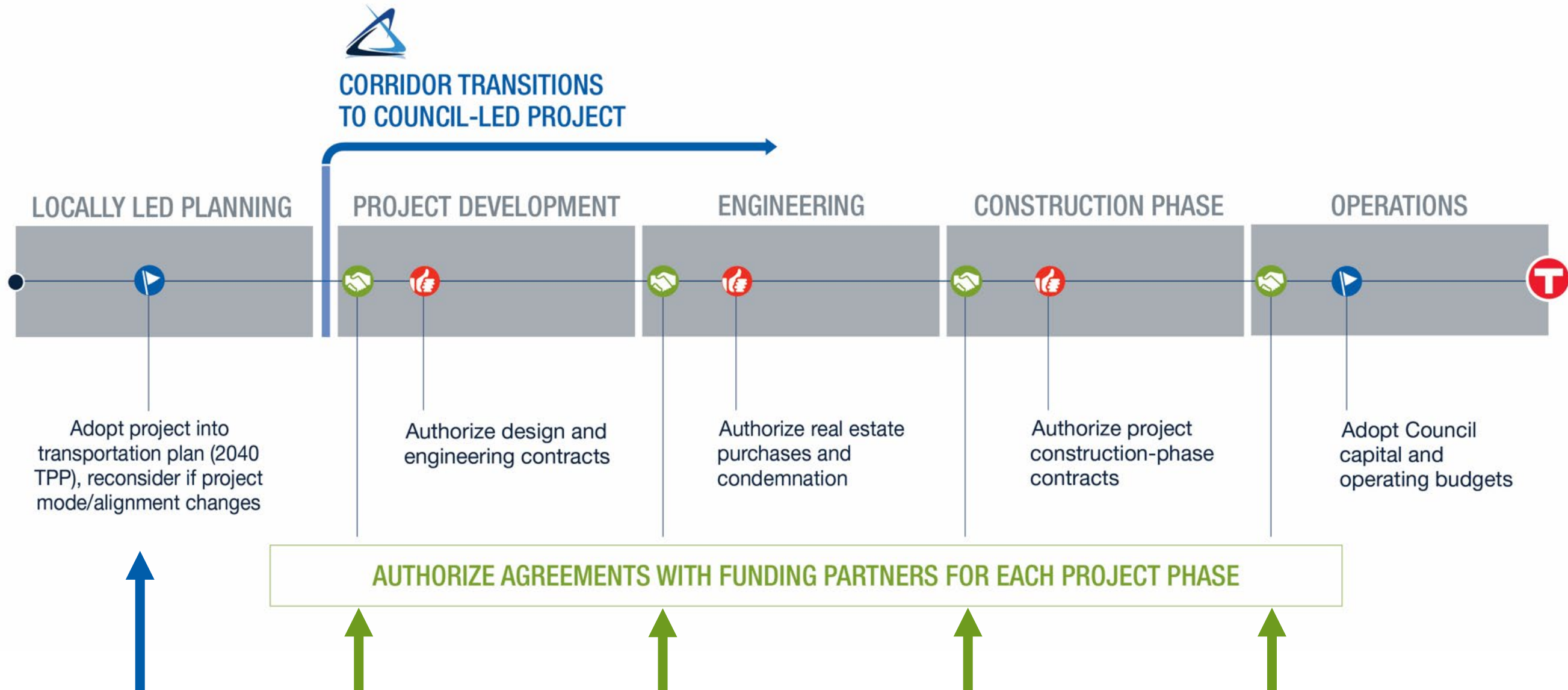
TPP Modification/Planning Role:

- Formalizes required project information for plan adoption or modification:
 - Documentation of selection process
 - Local support for the project
 - Capital and operating costs and revenues
 - Documentation of public engagement
- Requires new information based on system needs and identified risks
 - Lifecycle cost and revenue information
 - Operating plans
- Compares project information to existing 2040 TPP standards
- Implemented through TPP Modification

Developer-Operator Role:

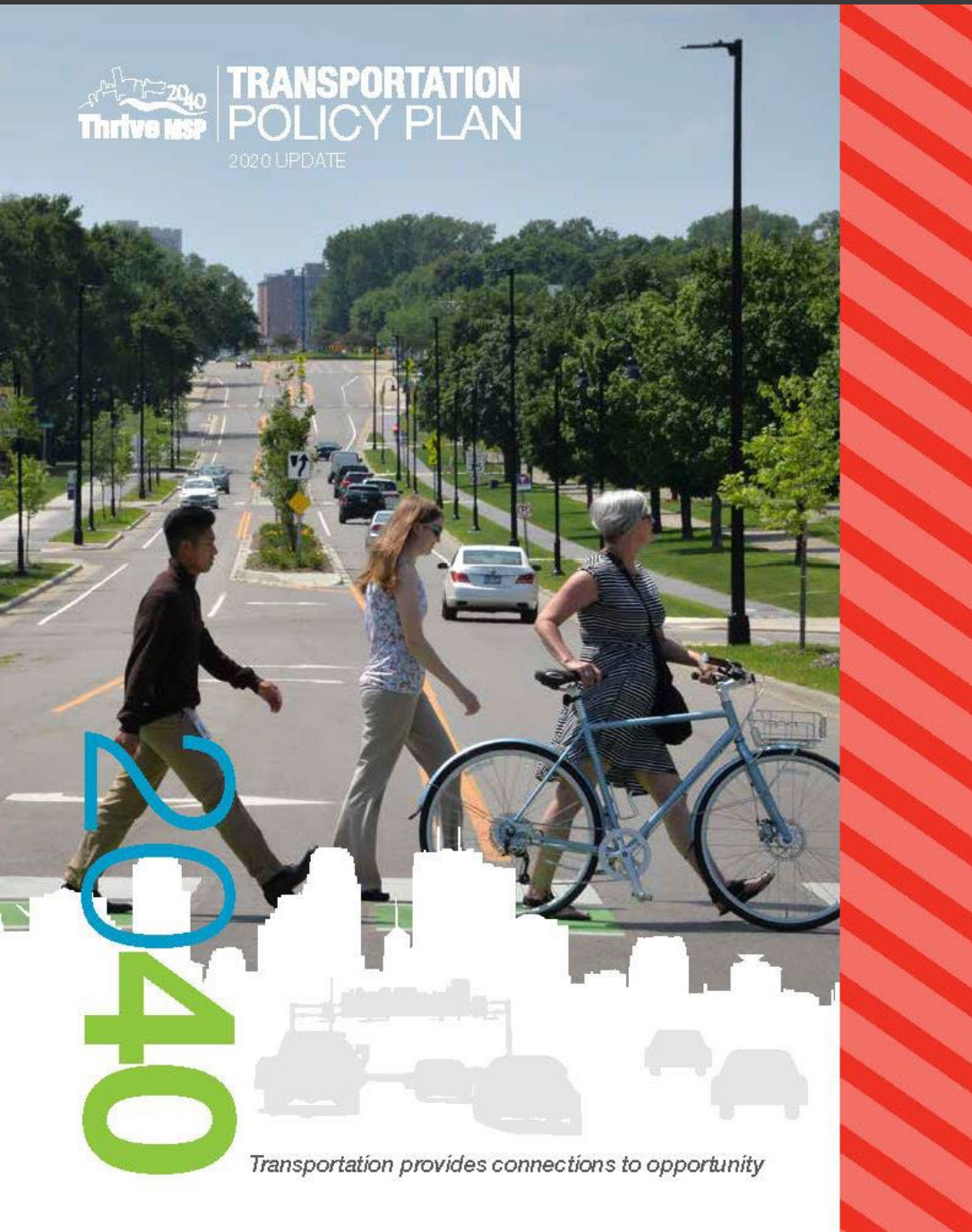
- Risk Management
 - Participation in risk management process and development of risk registers
 - Identify risks to reduce or resolve prior to Council-led project advancement
 - Define partner and Council roles and responsibilities in ongoing risks
- Implemented through project agreements with local partners/funders
- Conducted for each phase of transitway project development and for operations
- Anticipates greater levels of detail and issue resolution as projects move toward opening

Application of new policy



Application of proposed new policy occurs **at plan amendment/adoption** and **at each project phase agreement**
Each phase's risk assessment will consider all subsequent phases of implementation and operation/maintenance

TPP Admin. Modification Development



Modification Involvement/Approval

- Introduced to Transit Planning Technical Working Group – Dec 2022
- Council staff created draft document to circulate to Transit Planning Technical Working Group in Jan 2023
- Received comments in February and March 2023
- Met with all commenters to discuss their comments and changes to the draft late Mar 2023
- Updated TPP Administrative Modification attached to the agenda
- Information items to TAC Planning, TAC, TAB
- Metropolitan Council approval
 - Transportation Committee approval May, Council June

Thank you

Charles Carlson

Executive Director,
Metropolitan Transportation Services

