



# 2024 Unified Planning Work Program





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# Unified Planning Work Program (UPWP) Purpose



- Describes all the Council's MPO transportation-related planning activities for the up-coming year
- Reflects the transportation planning priorities and goals expressed in our Transportation Policy Plan
- Addresses issues/concerns expressed by our local planning partners
- Describes planning work categories and identifies expected products, including consultant planning work
- Serves as an application for federal funding

# Planning Activity Categories

## Organized by six major categories:

1. Planning and Programming Process
2. Modal System Planning
3. Long-Range System Planning
4. Travel Forecasting and Model Development
5. Short-Range Planning and Performance Monitoring
6. Planning Activities that do not use Federal Planning Funds (Aviation Planning and RALF)

Each category includes staff time/cost and consultant expenditures



| Activity A Total  | Staff Weeks | 2024 Budget        |
|---|-------------|--------------------|
| <b>Totals</b>   | 413         | <b>\$2,193,655</b> |
| <b>Studies Continuing into 2024:</b>                                    |             |                    |
| Transportation Planning Studies Outreach and Engagement Master Contract |             | \$100,000          |
| Regional Solicitation Evaluation  |             | \$350,000          |
| 2024 Regional Solicitation Engagement                                   |             | \$5,000            |
| <b>Total Activity A Consultant</b>                                      |             | <b>\$455,000</b>   |

# Studies/Contracts Continuing into 2024

- Transportation Planning Studies Outreach and Engagement
- Regional Solicitation Evaluation
- 2024 Regional Solicitation Engagement
- Principal Arterial Intersection Mobility Study, Phase 2
- Regional Safety Action Plan
- Urban Freight Distribution Study
- Metropolitan Highway System Harms, Impacts, and Mitigation Study
- Regional Transportation and Climate Change Multimodal Measures
- Electric Vehicle Public Engagement and City Support
- Electric Vehicle Public Charging Needs Analysis
- ActivitySim Local Implementation Phase 2
- Travel Model Network Wrangler Maintenance and Enhancement
- University of Minnesota Transit Impact and Accessibility Research
- Regional STOPS Model Update
- Congestion Management Process Corridor Analysis
- Northstar Rail Corridor Post-Pandemic Study Equity Evaluation of Regional Transportation Investments (non-CPG)

# New Planning Studies for 2024

- Regional Sidewalk Dataset, Phase 1 Study
- Public Transit and Human Services Transportation Coordinated Plan Update
- Microtransit Policy Framework
- TPP Goal Topic Workshops
- Evaluation of Forecast Accuracy and Robustness

# Complete Streets Discussion

- Per federal law, MPOs must allocate at least 2.5% of budget to Complete Streets activities
- “the planning, scoping, design, implementation, operation, and maintenance of roads in order to reasonably address the safety and accessibility needs of people of all ages and abilities using the transportation system”
- Related tasks identified:
  - A-3: Regional Solicitation
  - B-1: Highway Planning
  - B-2: Freight Planning
  - B-3: Transit Planning
  - B-4: Bicycle and Pedestrian Planning
  - C-1: Transportation Policy Plan
  - C-2: Transportation and Land Use Planning
  - C-3: Environmental Justice and Equity
  - E-1: Congestion Management Process

# Draft 2024 UPWP Budget

| Task     | Task Title                          | Staff Weeks 2023 | Salary Cost        | Consultant Cost    | Overhead & Expenses | Total Cost         |
|----------|-------------------------------------|------------------|--------------------|--------------------|---------------------|--------------------|
| <b>A</b> | Planning and Programming Process    | 413              | \$1,292,060        | \$455,000          | \$446,595           | \$2,193,655        |
| <b>B</b> | Modal System Planning               | 350              | \$907,875          | \$545,000          | \$252,105           | \$1,704,980        |
| <b>C</b> | Long Range System Planning          | 352              | \$895,982          | \$450,000          | \$252,825           | \$1,598,807        |
| <b>D</b> | Research and Travel Forecasting     | 234              | \$588,091          | \$475,000          | \$168,310           | \$1,231,401        |
| <b>E</b> | Short Range Planning and Monitoring | 146              | \$373,899          | \$125,000          | \$105,014           | \$603,913          |
|          | <b>Eligible for Federal Funding</b> | <b>1,495</b>     | <b>\$4,057,907</b> | <b>\$2,050,000</b> | <b>\$1,224,849</b>  | <b>\$7,332,756</b> |





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