

Action Transmittal

Transportation Advisory Board



Committee Meeting Date: March 20, 2024

Date: March 13, 2024

Action Transmittal: 2024-13

Streamlined 2024-2027 TIP Amendment: MnDOT Robert Street Project Cost Increase and Jurisdictional Transfer

To: Transportation Advisory Board
From: Technical Advisory Committee
Prepared By: Robbie King, Planner, 651-602-1380

Requested Action

MnDOT requests amendment to the 2024-2027 TIP to increase the project cost with its Robert Street jurisdictional transfer to Saint Paul.

Recommended Motion

That the Transportation Advisory Board recommend adoption of an amendment to the 2024-2027 TIP to increase the project cost of MnDOT's Robert Street project (SP # 6217-51), move the project from 2025 to 2024, and reassign the project to the City of Saint Paul.

Background and Purpose

This amendment is needed to increase the cost and change the year (from 2025 to 2024) of the MnDOT jurisdictional transfer of MN 3 (Robert Street) between the Mississippi River Bridge and East 11th Street to the City of St. Paul. MN 3 was funded with MnDOT's STP funds and state match. The project will move up to 2024 and federal funds will be removed and replaced with state funds. At the completion of this jurisdictional transfer of Robert Street, the City of Saint Paul will assume jurisdictional control of Robert Street between the Mississippi River Bridge and East 11th Street. This project was not funded through the Regional Solicitation.

Relationship to Regional Policy

Federal law requires that all TIP amendments meet the following tests: fiscal constraint; consistency with the adopted regional transportation plan; and opportunity for public input. It is the TAB's responsibility to recommend TIP amendments to the Council for adoption, provided these requirements are met.

Staff Analysis

The TIP amendment meets fiscal constraint because the federal, state, and local funds are sufficient to fully fund the projects. This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020. Public input opportunity for this amendment is provided through the TAB's and the Council's regular meetings.

Committee Comments and Action

At its March 6, 2024, meeting, the Technical Advisory Committee voted to recommend that TAB recommend adoption of the TIP amendment request.

Routing

To	Action Requested	Date Completed (Date Scheduled)
Technical Advisory Committee	Review & Recommend	March 6, 2024
Transportation Advisory Board	Review & Recommend	<i>March 20, 2024</i>
Metropolitan Council Transportation Committee	Review & Recommend	<i>March 25, 2024</i>
Metropolitan Council	Review & Adopt	<i>March 27, 2024</i>



2024-2027 TIP AMENDMENT REQUEST

Please amend the 2024-2027 Transportation Improvement Program (TIP) to adjust the below project.

Project Identification

Seq #	1233
Fiscal Year (State)	2025 2024
ATP and District	M
Route System	MN3
Project Number (S.P. #)	6217-51
Agency	MNDOT
Description	MN3 (ROBERT ST), FROM MISSISSIPPI RIVER BRIDGE TO E 11TH ST IN ST PAUL - JURISDICTIONAL TRANSFER TO ST PAUL (\$5.32M IS JURISDICTIONAL TRANSFER TARGET) (ASSOCIATE TO 164-010-081)
Miles	.43
Program	AGREEMENT MUNICIPAL
Type of work	JURISDICTIONAL REASSIGNMENT
Proposed Funds	STP/ STATE MATCH SF
Total \$	14,610,000 20,613,000
FHWA \$	11,688,000 0
State \$	2,922,000 19,720,000
Other \$	\$893,000

Background and TIP Amendment Need

This formal amendment request is to move this project from 2025 into 2024, increase the total project cost, change to 100% state funded and remove associated SP# 164-010-081. The scope remains the same.

Fiscal Constraint (as Required by 23 CFR 450.216)

The total project cost changed from \$14,610,000 to \$19,050,000, an increase of \$4,440,000. This project is now 100% state funded; therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.