Action Transmittal

Transportation Advisory Board



Committee Meeting Date: June 12, 2024 Date: June 5, 2024

Action Transmittal: 2024-29

Streamlined TIP Amendment Request – MnDOT's US 169, CSAH 9, and MN 282 Interchange Improvements

To: Transportation Advisory Board
From: Technical Advisory Committee

Prepared By: Robbie King, Planner, 651-602-1380

Requested Action

Project sponsors request an amendment to the 2024-2027 Transportation Improvement Program (TIP) to increase the cost and change sponsorship for parts of an interchange improvement project at US 169, CSAH 9, and MN 282 in Jordan and add a new locally funded roundabout.

Recommended Motion

That the Transportation Advisory Board recommend adoption of an amendment to the 2024-2027 TIP to increase the cost and change the sponsorship for parts of an interchange improvement project at US 169, CSAH 9, and MN 282 in Jordan (SP # 7008-112, 070-609-010, 7008-112R, and 246-090-001) and add a new roundabout (SP# 070-609-011).

Background and Purpose

MnDOT, Scott County and the City of Jordan request a cost increase of the interchange improvement project at US 169, CSAH 9, and MN 282 in Jordan. Along with this, the request includes a sponsorship change from Scott County to MnDOT for one part of the project and the addition of a new locally funded roundabout at CSAH 9 and Valley View in Jordan. The original project cost is \$39,600,000 funded by \$24,124,000 from FHWA and \$15,476,000 in state and local funding. Table 1 summarizes the original funding sources. There are four state project numbers associated with this project and they describe a large and multijurisdictional effort from MnDOT, Scott County, and the City of Jordan to construct a variety of mobility and safety improvements.

Table 1: Original Funding Sources

raise in conginian rainanny courses					
	Project Lines	Total \$	Federal \$	State \$	Local \$
1241	1	10,000,000	8,000,000	0	2,000,000
1164 (RS project)	1	18,000,000	7,000,000	0	11,00,000
1165	1	10,000,000	8,000,000	0	2,000,000
1197	1	1,500,000	1,124,000	0	376,000
Total	4	39,600,000	24,124,000	0	15,476,000

The request would change one project number to reflect MnDOT, rather than Scott County management and add a fifth number to reflect an added roundabout, to be locally funded by Scott County. The requested amendment is for a total cost increase to \$54,800,000 including an increase in federal funding of \$4,344,100 and an increase in state funding to \$10,100,000

(shown on Table 2). Included in the improvements are an interchange on US 169, roundabouts at various locations, signal improvements, bridge work, and underpass construction for multiuse trail and sidewalks. Part of this project (SP# 070-609-010) was funded through the Regional Solicitation. The Regional Solicitation project work is not changing.

Table 2: Funding Sources as Proposed

Project	Project Lines	Total \$	Federal \$	State \$	Local \$
1241	1	16,195,000	12,344,000	1,000,000	2,850,000
1164 (RS project)	1	21,705,000	7,000,000	4,900,000	9,805,000
1165	1	14,200,000	8,000,000	4,200,000	2,000,000
1197	1	1,405,000	1,124,000	0	281,000
New	1	1,295,000	0	0	1,295,000
Total	5	54,800,000	28,468,100	10,100,000	16,231,900

Relationship to Regional Policy

Federal law requires that all TIP amendments meet the following tests: fiscal constraint; consistency with the adopted regional transportation plan; and opportunity for public input. It is the TAB's responsibility to recommend TIP amendments to the Council for adoption, provided these requirements are met.

Staff Analysis

The TIP amendment meets fiscal constraint because the federal, state, and local funds are sufficient to fully fund the projects. This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020. Public input opportunity for this amendment is provided through the TAB's and the Council's regular meetings.

Committee Comments and Actions

At its June 5, 2024, meeting the Technical Advisory Committee recommended adoption of an amendment to the 2024-2027 TIP to increase the cost and change the sponsorship for parts of an interchange improvement project at US 169, CSAH 9, and MN 282 in Jordan and add a new roundabout (SP# 070-609-011).

Routing

То	Action Requested	Date Completed (Date Scheduled)
Technical Advisory Committee	Review & Recommend	June 5, 2024
Transportation Advisory Board	Review & Recommend	June 12, 2024
Metropolitan Council Transportation Committee	Review & Recommend	June 24, 2024
Metropolitan Council	Review & Adopt	June 26, 2024

Please amend the 2024-2027 Transportation Improvement Program (TIP) to amend these projects in program year 2025. The projects are being submitted with the following information:

PROJECT 1-3 IDENTIFICATION:

	MnDOT-Programmed	Regional Solicitation	MnDOT-Programmed
Seq#	1241	1164	1165
State Fiscal Year	2025	2025	2025
ATP/District	M	M	M
Route System	US169	CSAH 9	CSAH 9
Project Number (S.P. #)	7008-112	070-609-010	070-609-010R <u>7008-112R</u>
Agency	MnDOT	Scott County	Scott County MnDOT
Description	**PRS**: US 169, 0.4 MI S OF MN 282 (2ND ST W)/CSAH 9 (QUAKER AVE) TO 0.2 MI N OF SYNDICATE ST IN JORDAN- CONSTRUCT INTERCHANGE AT CSAH 9 (QUAKER AVE), ROUNDABOUTS, SIGNALS, REHAB BR 6802, 8840 AND 70509, NEW BR 70052, 70556 AND 70J68 (ASSOCIATE TO 070-609-010-070- 609-010R, 246-090-001 AND 7008-112R AND 070-609-011)	**LFTH**PRS**: CSAH 9 (QUAKER AVE), MN 282 (2ND ST W), AND US 169 (JOHNSON MEMORIAL DR) IN JORDAN - CONSTRUCT INTERCHANGE AT US 169, ROUNDABOUT, SIGNALS, REHAB BR 6802, 8840 AND 70509, NEW BR 70052, 70556 AND 70J68 (ASSOCIATE TO 070-609-010R, 246- 090-001, 7008-112, 7008-112R AND 070- 609-011)	**RAISE*****B2023*****PRS**: CSAH 9 (QUAKER AVE), MN 282 (2ND ST W), AND US 169 (JOHNSON MEMORIAL DR) IN JORDAN - CONSTRUCT INTERCHANGE AT US 169, ROUNDABOUT, SIGNALS, REHAB BR 6802, 8840 AND 70509, NEW BR 70052, 70556, 70J68 AND 70X05 (ASSOCIATE TO 070-609-010, 246-090-001, 7008-112 AND 070-609-011)
Miles	1.0	0.552	0.552 <u>1.0</u>
Prog	MC	MC	MC
Type of Work	Major Construction	Major Construction	Major Construction
Prop Funds	STP	STP SGF (State general funds)	FFM/RAISE/ <u>BF</u>
Total \$	10,000,000 <u>16,195,000</u>	18,100,000 <u>21,705,000</u>	10,000,000 <u>14,200,000</u>
FHWA\$	8,000,000 <u>12,344,100</u>	7,000,000	8,000,000
SF	NA 1,000,000 (App. Bill)	4,900,000 SGF	4,200,000 (bonds)
Other \$	2,000,000 <u>2,850,900</u>	11,100,000 <u>9,805,000</u>	2,000,000

PROJECT 4-5 IDENTIFICATION:

	Local Project	<u>Local Project</u>
Seq#	1197	<u>TBD</u>
State Fiscal Year	2025	2025
TP/District	М	<u>M</u>
Route System	Local streets	CSAH 9
Project Number (S.P. #)	246-090-001	070-609-011
Agency	Jordan	Scott County
Description	**MN273**: UNDERPASS AT US 169 TRAIL FROM SYNDICATE ST TO TRIANGLE LN IN JORDAN - MULTI-USE TRAIL, SIDEWALK, AND PEDESTRIAN UNDERPASS BR 70X05 (ASSOCIATED TO 070-609-010, 070-609-010R , 7008-112, 7008-112R AND 070-609-011)	CSAH 9 (QUAKER AVE) AND VALLEY VIEW IN JORDAN - ROUNDABOUT (ASSOCIATE TO 7008-112, 7008-112R, 070-609-010, 246-090-001)
Miles	0.2	0.0
Prog	ВТ	<u>MC</u>
Type of Work	New Trail	Roundabout
Prop Funds	DEMO	<u>LF</u>
Total \$	1,500,000 <u>1,405,000</u>	1,295,000
FHWA\$	1,124,000	<u>NA</u>
SF	NA	NA
Other \$	376,000 <u>281,000</u>	1,295,000

Background and TIP Amendment Need

This amendment is needed to change SP 070-609-010R to SP 7008-112R, add associated SP 070-609-011 and increase the total project cost from \$39,600,000 to \$54,800,000.

Fiscal Constraint (as Required by 23 CFR 450.216)

The total project cost increase includes a federal change from \$24,124,000 to \$28,468,100 an increase of \$4,344,100 in SFY 2025. Because this is a 2025 project, it is included in draft 2025-2028 TIP and is due to be included in the final TIP and Minnesota STIP with the updated cost and will align its program to meet MnDOT 2025-2028 STIP funding guidance. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020

