

Information Item

Transportation Advisory Board



Meeting date: June 12, 2024

Topic

2024 Regional Solicitation Funding Options

District(s), member(s): All

Policy/legal reference: TAB Action

Staff prepared/presented: Steve Peterson, Senior Manager, 651-602-1819

Division/department: Transportation / Metropolitan Transportation Services (MTS)

Background

Modal Funding Levels

The following table depicts the modal funding ranges approved for the federal funds in the 2024 Regional Solicitation. These ranges do not include regional sales tax active transportation funds.

	Roadways Including Multimodal Elements	Transit and TDM	Bicycle and Pedestrian Facilities	Total
Modal Funding Levels	Range of 46%-65% Range of \$115-\$163M Midpoint 55.5% Midpoint \$139M	Range of 25%-35% Range of \$63M-\$88M Midpoint 30% Midpoint \$75M	Range of 9%-20% Range of \$23M-\$50M Midpoint 14.5% Midpoint \$36M	100% \$250M (Est)

Funding Options

Attached are three draft funding options for the 2024 Regional Solicitation. These three options are provided by staff as starting points and members are encouraged to provide feedback on them. Within each option, draft funded projects are denoted by the below colors:

Yellow	Surface Transportation Block Grant (STBG) Program, Transportation Alternatives (TA), and Congestion Mitigation and Air Quality (CMAQ) Program federal funding. These are the traditional funding sources for the Regional Solicitation upon which the modal splits are based and amount to \$200 million. Yellow also represents the 10% overprogramming on the federal funds or \$25 million.
Green	Carbon Reduction Program federal funding, \$15 million
Orange	PROTECT federal funding, \$7.3 million
Blue	2026-2027 federal funding set aside in the 2022 Regional Solicitation for TDM and Unique Projects
Purple	Active Transportation funding for the grants management pilot project (\$15.8 million). These projects all requested \$2 million or less, meet all of the legislative requirements, and can start construction by the end of calendar year 2026.

Base Funding: Shows \$200 million federal funding available from STBG Program, TA, and CMAQ funds. It does not include any other funding sources or overprogramming. It is not a funding option.

The three funding options below build off this base funding and add in 10% overprogramming along with the other funding sources (Carbon Reduction Program, PROTECT, and Active Transportation) for a total of \$263 million.

Three funding options are shown:

1. Closest to Midpoint option: Federal funding is shown using as close to the “midpoint” of the modal funding ranges as possible (midpoints are 55.5% for roadways, 30% for transit/TDM, and 14.5% for bike/pedestrian). This option funds every transit and TDM project submitted and this amounts to 26.8% of the total federal funds.
2. Safety option: This option deviates from Option 1 by moving funding from transit (which has no safety scoring) and moving it to a roadway reconstruction project, which has a high monetized crash reduction benefit. Compared to option 1, this option adds one extra roadway reconstruction project and removes one transit expansion project, one transit modernization project, and two TDM projects.
3. Bike/Ped Heavy option: This option moves approximately \$15 million in federal funds from transit and highway categories into the Multiuse Trails and Bicycle Facilities and Pedestrian Facilities categories to the maximum of the Bicycle/Pedestrian modal range (i.e., 20% of total federal funds). Compared to option 1, this option adds four multiuse trail projects and one pedestrian facilities project and removes one roadway spot mobility and safety project, one roadway reconstruction project, one transit expansion project, one transit modernization project, and two TDM projects.

Approximately \$15.8 million of Active Transportation funding is added over and above the federal funding to the bicycle and pedestrian categories in each of the three funding options. The 14 specific active transportation projects are the same in each of the options.

TAC Discussion

TAC met on June 5 and discussed the three funding options currently under consideration and offers the following thoughts for TAB to consider. TAC looks forward to having TAB provide more direction as these funding options move into the decision-making process.

- There is very little that differentiates between the three funding options.
 - The number of projects, and specific projects, identified between the three options is very similar.
 - TAC is not recommending any one option at this time.
 - TAC would like to make sure that TAB understands that the transit category has a modal funding range of 25% to 35%. The transit category is below the minimum of 25% in both the Safety (24.6%) and Bike/Ped Heavy (24.8%) options.
- In discussing whether and how to refine these options to create more differentiation, TAC identified and was in agreement on the following:
 - There is a lot of flexibility in how the federal funds are allocated however that flexibility is not currently being exercised. This is largely due to the modal funding ranges that TAB sets prior to each solicitation. It is within TAB's purview to work outside of these ranges, they are guidance versus policy. TAB could consider going outside of these ranges to create differentiation in the options.
 - If TAB wishes to see an option that works outside of the modal funding ranges, it would be most helpful for MC staff and the technical committee/sub-committee to understand what TAB's priority(ies) is/are or if there is another metric or goal that helps guide the refinement of the option(s).



- TAC suggests that the modal funding ranges be further evaluated and discussed as part of the 2026 regional solicitation evaluation process, including how the ranges tie to the TPP and other regional policies and goals.
- TAC also had discussion around other ways to create differentiation between options but did not reach consensus on any of these ideas. These are being shared for information only:
 - Consideration of a minimum score based on number of points or percent of total available points
 - TAC acknowledges the decision by the Active Transportation Work Group regarding the pilot at \$15M however adding more active transportation funding would result in additional non-motorized projects
 - Increase the amount of over-programming
 - There was a reluctance from TAC members to pull funding from other categories in order to increase funding in the bike/ped categories



Traffic Management Technologies

Rank	ID	Applicant	Project Name	County	Cities	Base Funding	1. Closest to Midpoint	2. Safety	3. Bike/Ped Heavy	Federal	Match	Total	Cumulative Requested	Total Score
1	20334	Anoka Co **^#	CSAH 1 (East River Road) Traffic Management Technology Imp	Anoka	Anoka, Coon Rapids, Fridley	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$2,760,000	\$ 6,260,000	\$3,500,000	1031
2	20488	Washington Co	Washington County Traffic Signal Battery Backup Systems	Washington	Woodbury, Oakdale, Lake Elmo		\$532,000	\$532,000	\$532,000	\$532,000	\$133,000	\$ 665,000	\$4,032,000	843
						\$3,500,000	\$4,032,000	\$4,032,000	\$4,032,000					

* = Safety High Score (Crashes); ^ = Safety High Score (Ped); # = Equity Bonus Project

Spot Mobility and Safety

Rank	ID	Applicant	Project Name	County	Cities	Base Funding	1. Closest to Midpoint	2. Safety	3. Bike/Ped Heavy	Federal	Match	Total	Cumulative Requested	Total Score
1	20412	Savage #	TH 13 and Quentin Ave Innovative Intersection	Scott	Savage	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$26,329,000	\$ 29,829,000	\$3,500,000	993
2	20217	Little Canada ^	Little Canada Road and Country Drive Intersection	Ramsey	Little Canada	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$5,414,000	\$ 8,914,000	\$7,000,000	766
3	20494	Washington Co *	Highway 61 and County Road 50 Intersection in Forest Lake	Washington	Forest Lake	\$1,674,880	\$1,674,880	\$1,674,880	\$1,674,880	\$1,674,880	\$418,720	\$ 2,093,600	\$8,674,880	655
4	20374	Bloomington	CSAH 1 and Old Cedar Avenue Intersection Safety Improvement	Hennepin	Bloomington	\$2,747,824	\$2,747,824	\$2,747,824	\$2,747,824	\$2,747,824	\$686,956	\$ 3,434,780	\$11,422,704	646
5	20331	Anoka Co	CSAH 14 and CSAH 23 Intersection Project	Anoka	Lino Lakes	\$2,137,360	\$2,137,360	\$2,137,360	\$2,137,360	\$2,137,360	\$534,340	\$ 2,671,700	\$13,560,064	616
6	20181	Dakota Co	Roundabout at CSAH 32 (Cliff Road) and I-35W East Frontage	Dakota	Burnsville		\$1,901,760	\$1,901,760	\$1,901,760	\$1,901,760	\$475,440	\$ 2,377,200	\$15,461,824	579
7	20144	Carver Co	CSAH 11 and CSAH 44 Intersection Safety Improvements	Carver	Chaska & Dahlgren Township		\$1,988,000	\$1,988,000	\$1,988,000	\$1,988,000	\$497,000	\$ 2,485,000	\$17,449,824	568
8	20081	Richfield	Richfield 76th Street and Knox Avenue Intersection Improvement	Hennepin	Richfield		\$2,687,040	\$2,687,040	\$2,687,040	\$2,687,040	\$671,760	\$ 3,358,800	\$20,136,864	442
9	20492	Washington Co	CSAH 16 and Settlers Ridge Parkway Intersection in the City of	Washington	Woodbury		\$2,384,160	\$2,384,160		\$2,384,160	\$596,040	\$ 2,980,200	\$22,521,024	366
10	20333	Anoka Co	CSAH 49 (Hodgson Road) at CSAH 34 (Birch Street) Roundabo	Anoka	Lino Lakes					\$1,740,051	\$435,013	\$ 2,175,064	\$24,261,075	323
						\$13,560,064	\$22,521,024	\$22,521,024	\$20,136,864					

* = Safety High Score (Crashes); ^ = Safety High Score (Ped); # = Equity Bonus Project

STRATEGIC CAPACITY

Rank	ID	Applicant	Project Name	County	Cities	Base Funding	1. Closest to Midpoint	2. Safety	3. Bike/Ped Heavy	Federal	Match	Total	Cumulative Requested	Total Score
1	20480	Burnsville *	Highway 13 Lynn to Washburn Safety & Mobility Project	Dakota, Scott	Burnsville, Savage	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$2,500,000	\$84,664,100	\$10,000,000	1126
2	20330	Anoka Co ^	TH 65/Bunker Lake Boulevard Interchange	Anoka	Ham Lake, Blaine	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$27,125,000	\$37,125,000	\$20,000,000	735
3	20139	Coon Rapids	TH 610 and East River Road Interchange Reconstruction	Anoka	Coon Rapids	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$25,687,000	\$35,687,000	\$30,000,000	573
4	20186	Dakota Co	CSAH 46 Expansion Safety and Mobility Project	Dakota	Coates, Rosemount, Empire		\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$31,600,000	\$41,600,000	\$40,000,000	448
5	20195	Carver Co	Highway 5 Victoria Mobility & Safety Project	Carver	Victoria					\$10,000,000	\$9,158,200	\$19,158,200	\$50,000,000	395
6	20050	Dakota Co	I-35/CR 5/50 Interchange Reconstruction	Dakota	Lakeville					\$10,000,000	\$22,670,000	\$32,670,000	\$60,000,000	337
						\$30,000,000	\$40,000,000	\$40,000,000	\$40,000,000					

* = Safety High Score (Crashes); ^ = Safety High Score (Ped); # = Equity Bonus Project

Draft Funding Scenarios-Roadways

STBGP, TA, CMAQ Carbon Reduction

ROADWAY RECONSTRUCTION-MODERNIZATION

Rank	ID	Applicant	Project Name	County	Cities	Base Funding	1. Closest to Midpoint	2. Safety	3. Bike/Ped Heavy	Federal	Match	Total	Cumulative Requested	Total Score
1	20240	Saint Paul ^#	Robert Street Reconstruction	Ramsey	Saint Paul	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$14,825,000	\$ 21,825,000	\$ 7,000,000	895
2	20253	Bloomington #	Bloomington W 98th Street at I-35W Modernization Project	Hennepin	Bloomington	\$3,455,040	\$3,455,040	\$3,455,040	\$3,455,040	\$3,455,040	\$863,760	\$ 4,318,800	\$ 10,455,040	860
3	20434	Hastings	Hastings Highway 61 Modernization	Dakota	Hastings	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$14,408,861	\$ 21,408,861	\$ 17,455,040	859
4	20242	Anoka (City) *	TH 47 at BNSF Railroad Crossing	Anoka	Anoka	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$12,848,000	\$ 19,848,000	\$ 24,455,040	788
5	20032	Hennepin Co	CSAH 5 (Minnetonka Blvd) Phase 2 Reconstruction Project	Hennepin	St. Louis Park	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$13,800,000	\$ 20,800,000	\$ 31,455,040	760
6	20486	Saint Francis #	TH 47/St. Francis Blvd Modernization	Anoka	St. Francis	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$10,988,868	\$ 17,988,868	\$ 38,455,040	716
7	20236	Minneapolis #	University Avenue NE (TH 47) Complete Streets Project (Central)	Hennepin	Minneapolis	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$2,232,520	\$ 9,232,520	\$ 45,455,040	708
8	20245	Minneapolis #	7th St S Reconstruction and Modernization	Hennepin	Minneapolis	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$4,764,500	\$ 11,764,500	\$ 52,455,040	704
9	20035	Hennepin Co #	CSAH 152 (Cedar Ave) Phase 2 Reconstruction Project	Hennepin	Minneapolis		\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$8,140,000	\$ 15,140,000	\$ 59,455,040	672
10	20194	Carver Co	TH 5 and TH 41 Intersection Modernization	Carver	Chaska, Chanhassen		\$7,000,000	\$7,000,000		\$7,000,000	\$6,526,900	\$ 13,526,900	\$ 66,455,040	635
11	20033	Hennepin Co #	CSAH 23 (Marshall St NE) Phase 2 Reconstruction Project	Hennepin	Minneapolis			\$7,000,000		\$7,000,000	\$4,280,000	\$ 11,280,000	\$ 73,455,040	624
12	20036	Hennepin Co #	CSAH 153 (Lowry Ave NE/Kenzie Terr) Phase 3 Reconstruction	Hennepin	Minneapolis, St. Anthony					\$7,000,000	\$6,090,000	\$ 13,090,000	\$ 80,455,040	601
13	20080	Richfield #	Richfield West 76th Street Modernization	Hennepin	Richfield, Edina					\$3,857,192	\$964,298	\$ 4,821,490	\$ 84,312,232	544
14	20136	Crystal #	W. Broadway Avenue and Douglas Drive Roundabout Modernization	Hennepin	Crystal					\$3,638,632	\$909,658	\$8,600,000	\$ 87,950,864	533
15	20034	Hennepin Co	CSAH 30 (93rd Ave) Reconstruction Project	Hennepin	Brooklyn Park, Maple Grove, Osseo					\$7,000,000	\$5,190,000	\$ 12,190,000	\$ 94,950,864	515
16	20041	Dakota Co	117th Street Reconstruction and Modernization	Dakota	Inver Grove Heights					\$4,870,000	\$17,467,095	\$ 22,337,095	\$ 99,820,864	443
17	20490	Washington Co	CSAH 17 Corridor Improvements in Lake Elmo: CSAH 14 to 43rd	Washington	Lake Elmo					\$7,000,000	\$2,222,800	\$ 9,222,800	\$ 106,820,864	411

* = Safety High Score (Crashes); ^ = Safety High Score (Ped); # = Equity Bonus Project

\$52,455,040 \$66,455,040 \$73,455,040 \$59,455,040

BRIDGES

Rank	ID	Applicant	Project Name	County	Cities	Base Funding	1. Closest to Midpoint	2. Safety	3. Bike/Ped Heavy	Federal	Match	Total	Cumulative Requested	Total Score
1	20043	Ramsey Co #	Replacement of Bridge 62519, CR C (CSAH 23) over the Burlington	Ramsey	Roseville	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 1,848,926	\$ 8,848,926	\$ 7,000,000	931
2	20297	Minneapolis #	Cedar Lake Road Bridge Replacement Over BNSF Railway	Hennepin	Minneapolis	\$ 4,854,400	\$ 4,854,400	\$ 4,854,400	\$ 4,854,400	\$ 4,854,400	\$ 1,213,600	\$ 6,068,000	\$ 11,854,400	903
3	20037	Hennepin Co #	CSAH 40 (Glenwood Ave) Bridge Replacement	Hennepin	Minneapolis					\$ 3,304,000	\$ 826,000	\$ 4,130,000	\$ 15,158,400	845
4	20038	Hennepin Co	CSAH 121 (Fernbrook Ln) Bridge Replacement	Hennepin	Maple Grove					\$ 1,968,000	\$ 492,000	\$ 2,460,000	\$ 17,126,400	788
5	20039	Hennepin Co #	CSAH 146 (Brown Rd) Bridge Replacement	Hennepin	Orono					\$ 2,672,000	\$ 668,000	\$ 3,340,000	\$ 19,798,400	736

= Equity Bonus Project

\$11,854,400 \$11,854,400 \$11,854,400 \$11,854,400

Total Roadway Spending \$111,369,504 \$144,862,464 \$151,862,464 \$135,478,304

TRANSIT EXPANSION

Rank	ID	Applicant	Project Name	BRT	New Market	County	Cities	Base Funding	1. Closest to Midpoint	2. Safety	3. Bike/Ped Heavy	Federal	Match	Total	Cumulative Requested	Total Score
1	20313	MVTA #	MOA to MN Zoo Service		X	Dakota, Hennepin	Bloomington, Apple Valley, Eagan	\$4,546,614	\$4,546,614	\$4,546,614	\$4,546,614	\$4,546,614	\$1,136,654	\$5,683,268	\$4,546,614	1011
2	20315	MVTA	4FUN Service Expansion		X	Dakota	Apple Valley, Rosemount	\$2,957,100	\$2,957,100	\$2,957,100	\$2,957,100	\$2,957,100	\$739,275	\$3,696,375	\$7,503,714	960
3	20306	Metro Transit	Metro Transit micro - Minnetonka Expansion		X	Hennepin	Minnetonka	\$4,253,600	\$4,253,600	\$4,253,600	\$4,253,600	\$4,253,600	\$1,063,400	\$5,317,000	\$11,757,314	666
4	20237	Metro Transit #	Metro transit micro - G Line Expansion		X	Dakota	Mendota Hts, Mendota, Lilydale, W St. Paul, Inver Grove Hts	\$3,986,533	\$3,986,533	\$3,986,533	\$3,986,533	\$3,986,533	\$996,633	\$4,983,166	\$15,743,847	610
5	20314	MVTA	Apple Valley Transit Station to Dakota County Technical College Service		X	Dakota, Hennepin, Scott	Prior Lake, Shakopee, Savage, Burnsville, Eagan, Bloomington		\$2,212,232			\$2,212,232	\$553,058	\$2,765,290	\$17,956,079	537
# = Equity Bonus Project								\$15,743,847	\$17,956,079	\$15,743,847	\$15,743,847					

TRANSIT MODERNIZATION

Rank	ID	Applicant	Project Name	BRT	New Market	County	Cities	Base Funding	1. Closest to Midpoint	2. Safety	3. Bike/Ped Heavy	Federal	Match	Total	Cumulative Requested	Total Score
1	20075	Metro Transit #	Blue Line Franklin Ave Station Renovation			Hennepin	Minneapolis	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$5,750,000	\$12,750,000	\$7,000,000	937
2	20308	MVTA	Burnsville Transit Station Mobility Hub		X	Dakota	Burnsville	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000	\$1,400,000	\$7,000,000	\$12,600,000	541
3	20310	MVTA #	Eagan Transit Station Modernization		X	Dakota	Eagan		\$1,709,062	\$1,709,062	\$1,709,062	\$1,709,062	\$427,265	\$2,136,327	\$14,309,062	475
4	20309	MVTA	Eagan Bus Garage Modernization		X	Dakota	Eagan		\$2,142,482			\$2,142,482	\$535,620	\$2,678,102	\$16,451,543	430
# = Equity Bonus Project								\$12,600,000	\$16,451,543	\$14,309,062	\$14,309,062					

Arterial Bus Rapid Transit

Rank	ID	Applicant	Project Name	BRT	New Market	County	Cities	Base Funding	1. Closest to Midpoint	2. Safety	3. Bike/Ped Heavy	Federal	Match	Total	Cumulative Requested	Total Score
		Metro Transit	H Line	X		Ramsey, Hennepin	St. Paul, Minneapolis	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$6,250,000	\$31,250,000	\$25,000,000	
								\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000					

TMO/TDM

Rank	ID	Applicant	Project Name	BRT	New Market	County	Cities	Base Funding	1. Closest to Midpoint	2. Safety	3. Bike/Ped Heavy	Federal	Match	Total	Cumulative Requested	Total Score
			TMO Setaside for 2028-2029	N/A	N/A			\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$1,250,000	\$6,250,000	\$5,000,000	
			TDM Setaside for 2028-2029	N/A	N/A			\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$300,000	\$1,500,000	\$6,200,000	
								\$6,200,000	\$6,200,000	\$6,200,000	\$6,200,000					

Travel Demand Management

Rank	ID	Applicant	Project Name	BRT	New Market	County	Cities	Base Funding	1. Closest to Midpoint	2. Safety	3. Bike/Ped Heavy	Federal	Match	Total	Cumulative Requested	Total Score
1	20462	HourCar #	Expanding Access to the Benefits of Electrified Transportation	N/A	N/A	Hennepin, Ramsey	Mpls, St. Paul, St. Louis Park, Hopkins, Richfield, Bloomington, Little Canada	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$125,000	\$625,000	\$500,000	1089
2	20311	MVTA	Travel Training Program	N/A	N/A	Dakota, Scott	Shakopee, Prior Lake, Savage, Burnsville, Apple Valley, Eagan,	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$100,000	\$500,000	\$900,000	974
3	20489	Move Minnesota #	Embracing East Metro Transit Expansions Through Events	N/A	N/A	Ramsey, Washington	Saint Paul, Roseville, Woodbury, Maplewood, Oakdale	\$492,349	\$492,349	\$492,349	\$492,349	\$492,349	\$123,088	\$615,437	\$1,392,349	732
4	20312	MVTA	Event Service Coordination Program	N/A	N/A	Dakota	Shakopee, Prior Lake, Savage, Burnsville, Apple Valley, Eagan,		\$400,000			\$400,000	\$100,000	\$500,000	\$1,792,349	649
5	20439	Minneapolis Park and Rec	Cycling elderly to and within Minneapolis city parks	N/A	N/A	Hennepin	Minneapolis		\$285,450			\$285,450	\$71,363	\$356,813	\$2,077,799	579
# = Equity Bonus Project								\$1,392,349	\$2,077,799	\$1,392,349	\$1,392,349					

Total Transit/TDM Spending

\$59,736,196

\$66,485,421

\$61,445,257

\$61,445,257

Draft 2024 Funding Scenarios-Bicycle and Pedestrian

STBGP, TA, CMAQ Carbon Reduction Active Transportation

MULTIUSE TRAILS AND BICYCLE FACILITIES

Rank	ID	Applicant	Project Name	County	Cities	Eligible for Active Transp. Pilot	Base Funding	1. Closest to Midpoint	2. Safety	3. Bike/Ped Heavy	Federal	Match	Total	Cumulative Requested	Total Score
1	20260	Hennepin Co #	CSAH 152 (Washington Ave) Bikeway Project	Hennepin	Minneapolis	No	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$4,070,000	\$9,570,000	\$5,500,000	1003
2	20235	Minneapolis #	Northside Greenway Phase 2	Hennepin	Minneapolis	No	\$2,865,490	\$2,865,490	\$2,865,490	\$2,865,490	\$2,865,490	\$716,373	\$3,581,863	\$8,365,490	955
3	20243	Minneapolis *	University Avenue and 4th Street Separated Bicycle Facilities	Hennepin	Minneapolis	No	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$2,860,130	\$8,360,130	\$13,865,490	950
4	20222	Minneapolis #	E/W 34th St Neighborhood Greenway	Hennepin	Minneapolis	No	\$3,024,000	\$3,024,000	\$3,024,000	\$3,024,000	\$3,024,000	\$756,000	\$3,780,000	\$16,889,490	912
5	20170	Three Rivers PD #	CP Rail Regional Trail: North Segment (New Construction)	Hennepin	New Hope, Crystal, Golden Valley	No	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$1,575,384	\$7,075,384	\$22,389,490	876
6	20196	Dakota Co	CSAH 42 Trail Gap Project	Dakota	Burnsville	Yes		\$1,444,000	\$1,444,000	\$1,444,000	\$1,444,000	\$361,000	\$1,805,000	\$23,833,490	863
7	20254	Hennepin Co	CSAHs 33 and 35 (Park Ave and Portland Ave) Bikeway Project	Hennepin	Minneapolis	No		\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$3,560,000	\$9,060,000	\$29,333,490	861
8	20247	Farmington #	North Creek Greenway - Farmington	Dakota	Farmington	Yes		\$1,579,776	\$1,579,776	\$1,579,776	\$1,579,776	\$394,944	\$1,974,720	\$18,469,266	857
9	20173	Three Rivers PD #	North Cedar Lake Regional Trail - Reconstruction	Hennepin	St. Louis Park, Hopkins	No				\$4,104,674	\$4,104,674	\$1,026,168	\$5,130,842	\$33,438,164	845
10-T	20166	Three Rivers PD #	Shingle Creek Regional Trail - Reconstruction	Hennepin	Brooklyn Park	Yes				\$966,963	\$966,963	\$241,741	\$1,208,704	\$34,405,127	844
10-T	20174	Three Rivers PD #	CP Rail Regional Trail - South Segment (New Construction/Reconstruction)	Hennepin	Edina, Bloomington	No				\$5,500,000	\$5,500,000	\$1,723,698	\$7,223,698	\$39,905,127	844
12	20226	Dakota Co #	River to River Greenway Valley Park Trail & TH 149 Underpass	Dakota	Mendota Heights	Yes				\$2,080,000	\$2,080,000	\$520,000	\$2,600,000	\$41,985,127	823
13	20261	Three Rivers PD #	Medicine Lake Regional Trail: East Segment (Reconstruction)	Hennepin	Plymouth	No					\$3,137,078	\$784,269	\$3,921,347	\$45,122,205	821
14	20227	Dakota Co	North Creek Greenway CSAH 42 Trail and Crossing	Dakota	Apple Valley	Yes					\$2,100,000	\$525,000	\$2,625,000	\$47,222,205	819
15	20493	Shakopee	Stagecoach Rd Trail	Scott	Shakopee	Yes					\$600,000	\$150,000	\$750,000	\$47,822,205	817
16	20233	Dakota Co #	Butler Avenue Trail	Dakota	West Saint Paul						\$1,375,200	\$343,800	\$1,719,000	\$49,197,405	796
17	20482	Hopkins #	17th Avenue Multiuse Trail Green Line Connection	Hennepin	Hopkins						\$1,960,000	\$490,000	\$2,450,000	\$51,157,405	791
18	20078	Richfield #	Richfield 73rd Street Ped/Bike Bridge Modernization & Trail Connections	Hennepin	Richfield						\$5,500,000	\$2,627,520	\$8,127,520	\$56,657,405	785
19	20172	Three Rivers PD #	Lake Independence Regional Trail (Reconstruction)	Hennepin	Orono						\$2,558,838	\$639,710	\$3,198,548	\$59,216,243	780
T-20	20475	St. Louis Park #	St. Louis Park - West End Trail Connection	Hennepin	St. Louis Park						\$4,000,000	\$1,000,000	\$5,000,000	\$63,216,243	779
T-20	20183	Three Rivers PD #	West Mississippi River Regional Trail: East Segment - New Construction	Hennepin	Champlin						\$3,863,348	\$965,838	\$4,829,186	\$67,079,591	779
T-22	20171	Three Rivers PD #	Dakota Rail - Luce Line Connector	Hennepin	Orono, Wayzata						\$3,410,993	\$852,748	\$4,263,741	\$70,490,584	770
T-22	20228	Dakota Co	Lake Marion Greenway Lakeville Trail	Dakota	Lakeville						\$2,800,000	\$700,000	\$3,500,000	\$73,290,584	770
24	20485	South Saint Paul #	Bryant Avenue Pedestrian Bridge	Dakota	South Saint Paul						\$4,960,000	\$1,240,000	\$6,200,000	\$78,250,584	768
25	20187	Saint Paul #	Flandrau St Bicycle Boulevard	Ramsey	Saint Paul						\$2,383,660	\$595,915	\$2,979,575	\$80,634,244	741
26	20062	Brooklyn Park	Brooklyn Park - Rush Creek Regional Trail Grade Separation at CSAH 103/Winnetka Ave N	Hennepin	Brooklyn Park						\$1,136,080	\$284,020	\$1,420,100	\$81,770,324	733
27	20513	Fridley	Mississippi Street/CSAH 6 Trail Construction	Anoka	Fridley						\$5,500,000	\$1,790,950	\$7,290,950	\$87,270,324	732
28	20044	Ramsey Co	Victoria Street Regional Trail	Ramsey	Roseville, Shoreview						\$2,391,812	\$597,953	\$2,989,765	\$89,662,136	730
29	20045	Ramsey Co	Lake Johanna Boulevard Regional Trail, City of Arden Hills, Ramsey County	Ramsey	Arden Hills						\$4,399,933	\$1,099,983	\$5,499,916	\$94,062,069	702
30	20479	Ramsey Co	County Road D Multiuse Trail	Ramsey	Vadnais Heights, Little Canada, Maplewood						\$3,005,349	\$751,337	\$3,756,686	\$97,067,418	699
T-31	20141	Ramsey Co	Vadnais Boulevard Regional Trail	Ramsey	Vadnais Heights, Little Canada						\$5,500,000	\$3,043,521	\$8,543,521	\$102,567,418	698
T-31	20502	Washington Co	Hardwood Creek Regional Trail Extension	Washington	Hugo						\$580,238	\$503,525	\$1,083,763	\$103,147,656	689
33	20389	Scott Co	Louisville Segment to the Merriam Junction Regional Trail	Scott	Shakopee, Louisville Township						\$5,500,000	\$2,264,752	\$7,764,752	\$108,647,656	687
34	20143	Carver Co	MN River Bluffs Regional Trail	Carver	Chanhausen, Eden Prairie						\$1,861,600	\$465,400	\$2,327,000	\$110,509,256	680
35	20231	Three Rivers PD #	Medicine Lake Regional Trail - West Segment (Reconstruction)	Hennepin	Maple Grove						\$3,522,812	\$880,703	\$4,403,515	\$114,032,068	670

**Draft Funding Scenarios-Bicycle and Pedestrian
PEDESTRIAN FACILITIES**

STBGP, TA, CMAQ Carbon Reduction Active Transportation

Rank	ID	Applicant	Project Name	County	Cities	Eligible for Active Transp. Pilot	Base Funding	1. Closest to Midpoint	2. Safety	3. Bike/Ped Heavy	Federal	Match	Total	Cumulative Requested	Total Score
1	20210	Minneapolis	Nicollet Avenue pedestrian improvements	Hennepin	Minneapolis	No	\$1,983,200	\$1,983,200	\$1,983,200	\$1,983,200	\$1,983,200	\$495,800	\$2,479,000	\$1,983,200	964
2	20409	Minneapolis	Marcy-Holmes Dinkytown Pedestrian Improvements	Hennepin	Minneapolis	Yes	\$1,508,000	\$1,508,000	\$1,508,000	\$1,508,000	\$1,508,000	\$377,000	\$1,885,000	\$3,491,200	866
3	20402	Minneapolis	26th St, 27th St, and 28th St pedestrian improvements	Hennepin	Minneapolis	Yes	\$1,620,000	\$1,620,000	\$1,620,000	\$1,620,000	\$1,620,000	\$405,000	\$2,025,000	\$5,111,200	846
4	20147	Brooklyn Center *#	Brooklyn Center High School Pedestrian Improvements	Hennepin	Brooklyn Center	Yes		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$878,000	\$2,878,000	\$7,111,200	839
5	20063	Brooklyn Park	Blue Line Extension LRT Sidewalk Connections	Hennepin	Brooklyn Park	No		\$1,480,800	\$1,480,800	\$1,480,800	\$1,480,800	\$370,200	\$1,851,000	\$8,592,000	813
6	20303	Saint Paul	Saint Paul Gold Line Pedestrian Enhancement	Ramsey	Saint Paul	No		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$592,825	\$2,592,825	\$10,592,000	767
7	20077	Richfield	Richfield 73rd Street Sidewalk	Hennepin	Richfield	Yes		\$1,046,040	\$1,046,040	\$1,046,040	\$1,046,040	\$261,510	\$1,307,550	\$11,638,040	746
T-8	20487	Burnsville	Greenwood Drive Sidewalk	Dakota	Burnsville	Yes		\$269,150	\$269,150	\$269,150	\$269,150	\$67,288	\$336,438	\$11,907,190	731
T-8	20201	Woodbury	Valley Creek Road Trail Gap	Washington	Woodbury	Yes		\$963,200	\$963,200	\$963,200	\$963,200	\$240,800	\$1,204,000	\$12,870,390	731
10	20079	Richfield	Richfield 64th Street Sidewalk	Hennepin	Richfield	Yes		\$853,660	\$853,660	\$853,660	\$853,660	\$213,415	\$1,067,075	\$13,724,050	709
11	20248	West Saint Paul	Lothenbach Avenue Sidewalk	Dakota	West St. Paul	No		\$756,800	\$756,800	\$756,800	\$756,800	\$189,200	\$946,000	\$14,480,850	693
12	20373	Bloomington	Normandale Boulevard Pedestrian Improvements	Hennepin	Bloomington	Yes				\$2,000,000	\$2,000,000	\$704,628	\$2,704,628	\$16,480,850	686
13	20255	Hennepin Co	CSAH 35 (Portland Ave) Pedestrian Project	Hennepin	Minneapolis	No					\$2,000,000	\$820,000	\$2,820,000	\$18,480,850	681
14	20256	Hennepin Co	CSAH 70 (Medicine Lake Rd) Pedestrian Project	Hennepin	Crystal, Golden Valley, New Hope	Yes					\$2,000,000	\$530,000	\$2,530,000	\$20,480,850	669
15	20193	Carver Co	Rolling Acres Road Pedestrian Grade Separated Crossing	Carver	Victoria	Yes					\$2,000,000	\$2,763,000	\$4,763,000	\$22,480,850	657
16	20476	Carver (City)	City of Carver Main Street Pedestrian Project	Carver	Carver	Yes					\$2,000,000	\$574,430	\$2,574,430	\$24,480,850	631
17	20202	Woodbury	Woodbury Pedestrian System Gaps Project	Washington	Woodbury	Yes					\$1,635,494	\$408,874	\$2,044,368	\$26,116,344	621
							\$5,111,200	\$14,480,850	\$14,480,850	\$16,480,850					

* = Deficiencies/Safety High Score; #Equity Bonus Project

SAFE ROUTES TO SCHOOL (SRTS) INFRASTRUCTURE

Rank	ID	Applicant	Project Name	County	Cities	Eligible for Active Transp. Pilot	Base Funding	1. Closest to Midpoint	2. Safety	3. Bike/Ped Heavy	Federal	Match	Total	Cumulative Requested	Total Score
1	20410	Fridley *	Fridley SRTS Improvements Project	Anoka	Fridley	Yes	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$253,000	\$1,253,000	\$1,000,000	936
2	20414	South Saint Paul #	Marie Avenue SRTS	Dakota	South St. Paul	Yes	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,370,000	\$5,370,000	\$2,000,000	921
3	20263	Minneapolis #	Pleasant Ave Safe Routes to School Improvements	Hennepin	Minneapolis	No		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$269,100	\$1,269,100	\$3,000,000	890
4	20495	Dakota Co	Butler Avenue (CR 4) School Safety Improvements	Dakota	West St. Paul	No		\$320,000	\$320,000	\$320,000	\$320,000	\$80,000	\$400,000	\$3,320,000	782
5	20251	Saint Paul #	West Side SRTS Pedestrian Improvements	Ramsey	Saint Paul	Yes		\$777,400	\$777,400	\$777,400	\$777,400	\$194,350	\$971,750	\$4,097,400	728
6	20262	Minneapolis #	Hayes St & Ulysses St Safe Routes to School	Hennepin	Minneapolis	No		\$953,320	\$953,320	\$953,320	\$953,320	\$238,330	\$1,191,650	\$5,050,720	718
7	20128	Jordan	Sunset Drive Improvements	Scott	Jordan	Yes		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$679,000	\$1,679,000	\$6,050,720	709
8	20449	Lakeville	185th Street Trail Project (SRTS)	Dakota	Lakeville	Yes		\$704,500	\$704,500	\$704,500	\$704,500	\$176,240	\$880,740	\$6,755,220	689
9	20258	Hennepin Co	CSAH 82 (Mill St) SRTS Project	Hennepin	Excelsior, Shoreview	Yes					\$1,000,000	\$2,170,000	\$3,170,000	\$7,755,220	640
10	20408	Arden Hills #	Old Highway 10 Trail SRTS Improvements	Ramsey	Arden Hills	Yes					\$1,000,000	\$2,679,000	\$3,679,000	\$8,755,220	639
							\$2,000,000	\$6,755,220	\$6,755,220	\$6,755,220					

* = Deficiencies/Safety High Score; #Equity Bonus Project

\$29,500,690 \$52,149,336 \$52,149,336 \$66,800,973

2024 Regional Solicitation Application Scoring
Unique Projects

2026-27 Setaside

2026-27 funds set aside in 2022 Regional Solicitation

Rank	ID	Application	County	Cities	All Scenarios	Federal Request	Cumulative Request	Final Score
0	N/A	Travel Behavior Inventory	All	All	\$1,250,000	\$1,250,000	\$1,250,000	N/A
1	20426	St Paul EV Carshare Vehicles for Evie and EV Spot Network	Hennepin, Ramsey	Saint Paul, Minneapolis	\$1,400,000	\$1,400,000	\$2,650,000	656
2	20478	WashCo EV Carshare Gold Line BRT	Washington	Oakdale, Woodbury	\$639,936	\$639,936	\$3,289,936	614
3	20257	Minneapolis Ramp A Mobility Hub*	Hennepin	Minneapolis	\$1,218,064	\$1,218,064	\$4,508,000	501
4	20230	Global Wellness Hyperloop	Dakota, Hennepin	Multiple		\$2,000,000	\$6,508,000	302
5	20415	Global Wellness Intl. Commerce Mobility	Region-Wide	Region-Wide		\$480,000	\$6,988,000	266
6	20491	OurStreetsMpls Building Awareness of Transp Impact on Environmental Health	Region-Wide	Region-Wide		\$2,640,000	\$9,628,000	-

\$4,508,000

*Full funding award given to all projects above the funding line.

Note: \$4.5M is also set aside in the 2024 funding cycle for distribution in the 2026 funding cycle.

This set-aside may be allocated to unique projects or it could be utilized for another purpose pending the Regional Solicitation Evaluation.

Draft 2024 Funding Scenarios

Modal Funding Ranges

Roadways	Range of 46%-65%
Transit/TDM	Range of 25%-35%
Bike/Ped	Range of 9%-20%

Base Funding (STBG, TA, CMAQ)

Roadways	\$	111,369,504	55.5%
Transit/TDM	\$	59,736,196	29.8%
Bike/Ped	\$	29,500,690	14.7%
Total	\$	200,606,390	100.0%

Revenues

STBG	105,000,000	
TA	28,000,000	200,000,000 (Total STBG, TA, CMAQ)
CMAQ	67,000,000	
Carbon Reduction	15,000,000	
PROTECT	7,300,000	
Overprogramming	25,000,000	
Federal Total	247,300,000	
Active Transportation	15,800,000	
Grand Total	263,100,000	

For the 3 Funding Options Below: Includes the Base Plus Carbon, PROTECT, and Overprogramming, but Excludes Active Transportation

1. Closest to Midpoint

Roadways	\$	144,862,464	58.5%
Transit/TDM	\$	66,485,421	26.8%
Bike/Ped	\$	36,383,610	14.7%
Total	\$	247,731,495	100.0%

2. Safety

Roadways	\$	151,862,464	60.8%
Transit/TDM	\$	61,445,257	24.6%
Bike/Ped	\$	36,383,610	14.6%
Total	\$	249,691,331	100.0%

3. Bike/Ped Heavy

Roadways	\$	135,478,304	54.6%
Transit/TDM	\$	61,445,257	24.8%
Bike/Ped	\$	51,035,247	20.6%
Total	\$	247,958,808	100.0%

For the 3 Funding Options Below: Includes the Base Plus Carbon, PROTECT, Overprogramming and Active Transportation

1. Closest to Midpoint

Roadways	\$	144,862,464	55.0%
Transit/TDM	\$	66,485,421	25.2%
Bike/Ped	\$	52,149,336	19.8%
Total	\$	263,497,221	100.0%

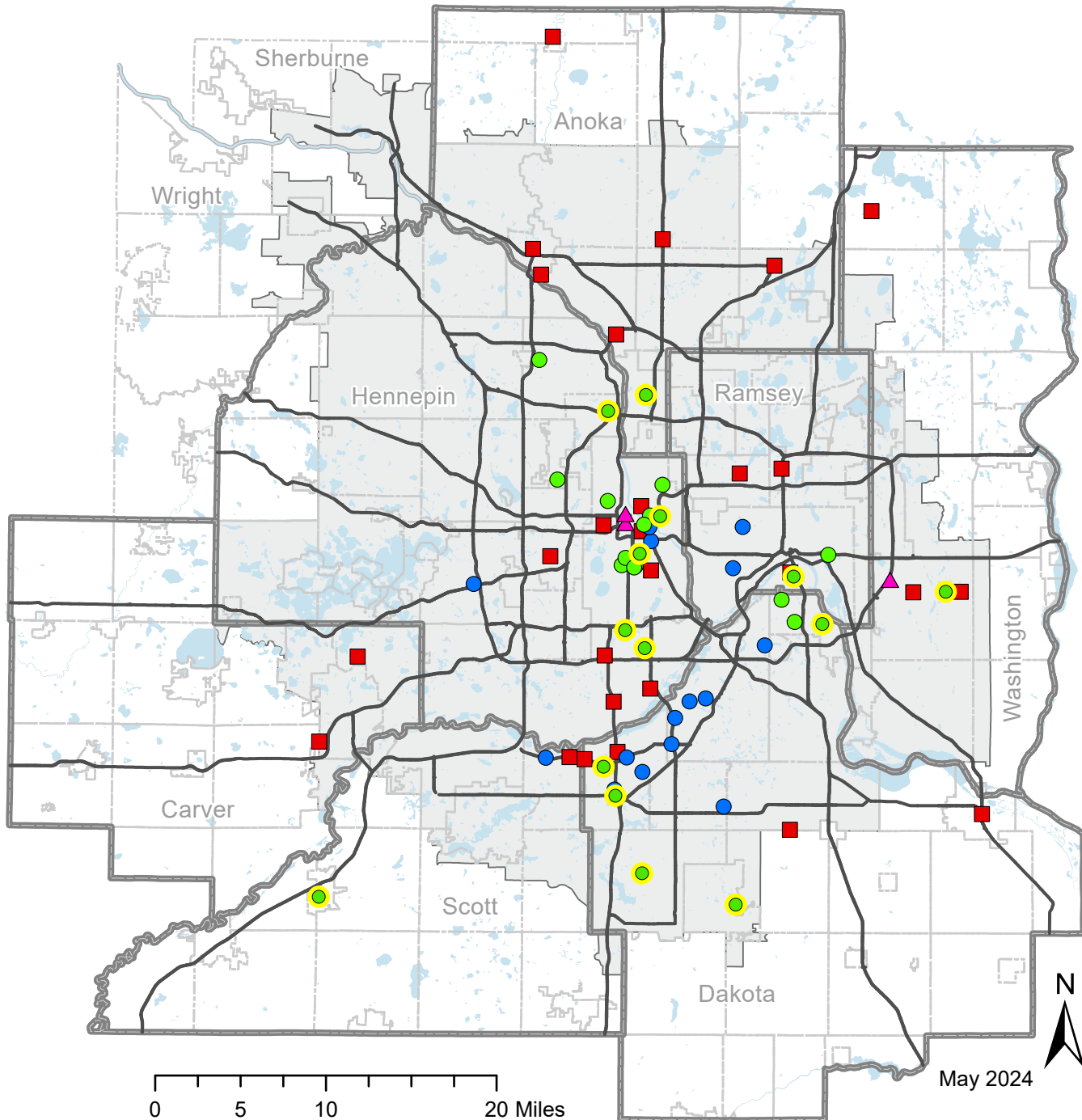
2. Safety

Roadways	\$	151,862,464	57.2%
Transit/TDM	\$	61,445,257	23.1%
Bike/Ped	\$	52,149,336	19.6%
Total	\$	265,457,057	100.0%

3. Bike/Ped Heavy

Roadways	\$	135,478,304	51.4%
Transit/TDM	\$	61,445,257	23.3%
Bike/Ped	\$	66,800,973	25.3%
Total	\$	263,724,534	100.0%

1. Closest to Midpoint



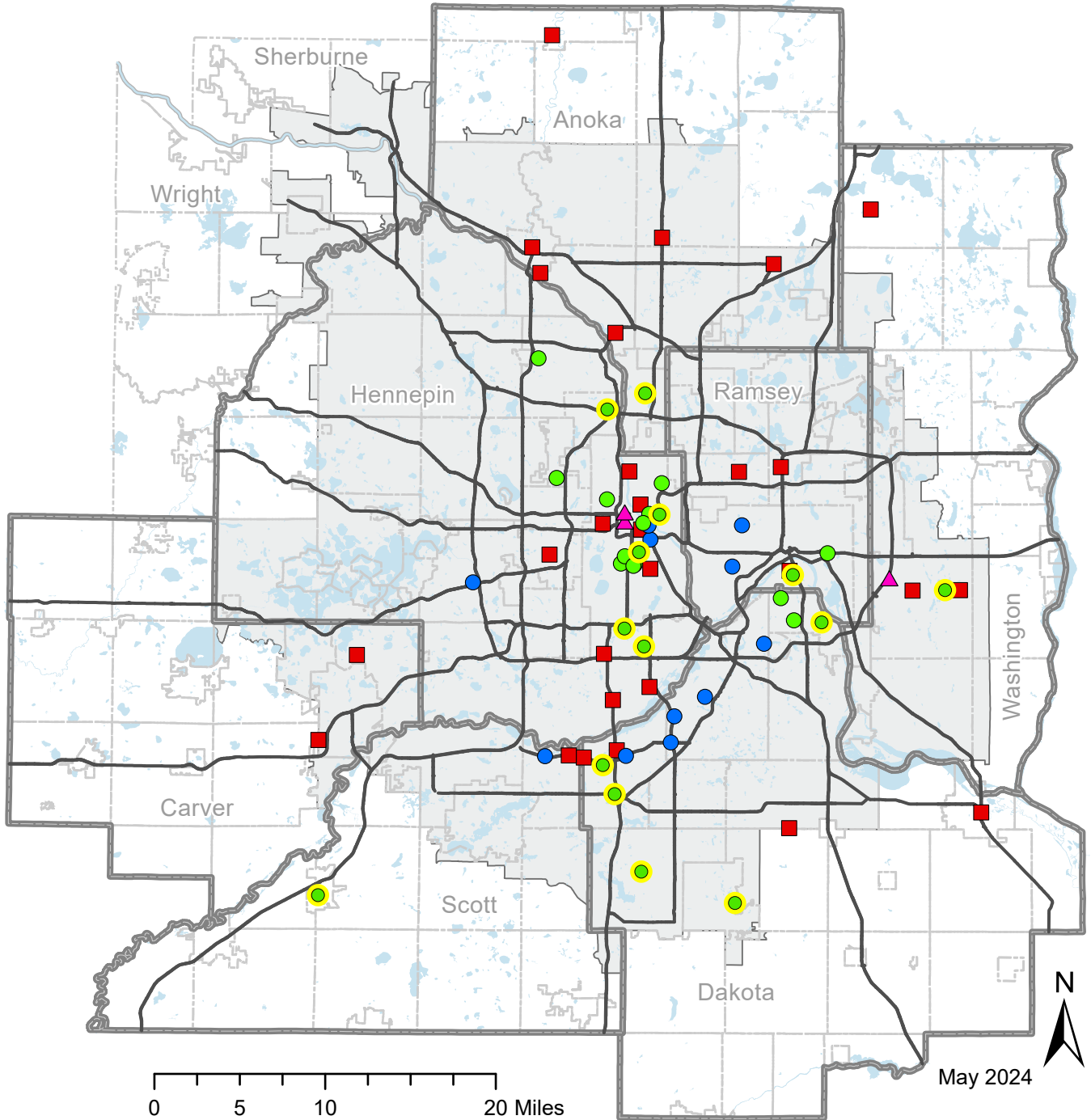
Funding Category

- Roadways
- Transit
- Bike/Ped
- ▲ Unique
- Bike/Ped funded with Active Transportation Revenue

Reference Layers

- ~ Principal Arterials
- ~ Rivers and Major Lakes
- ▭ County Boundaries
- ▭ City Boundaries
- ▭ Urbanized Area

2. Safety



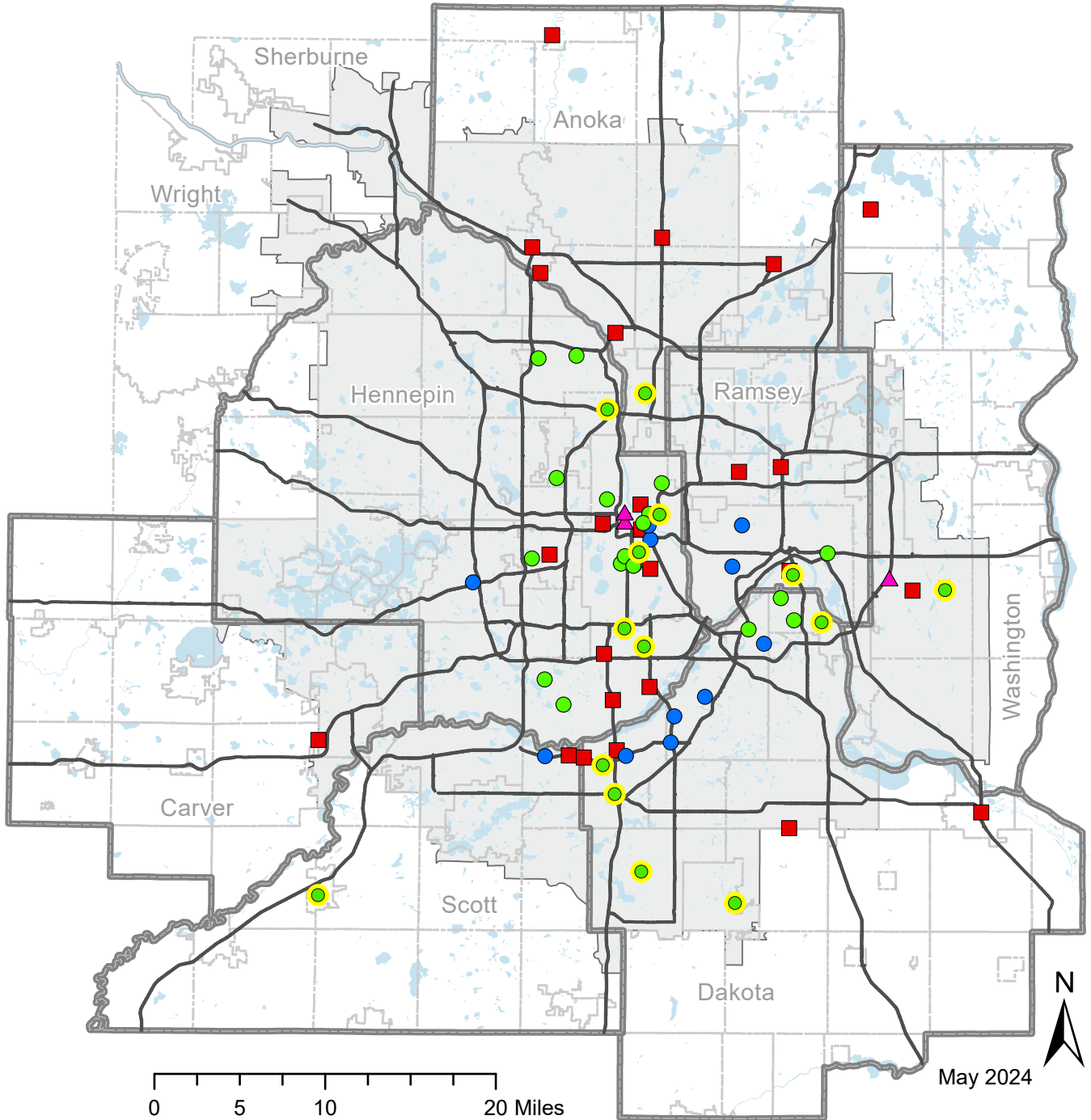
Funding Category

- Roadways
- Transit
- Bike/Ped
- ▲ Unique
- Bike/Ped funded with Active Transportation Revenue

Reference Layers

- ~ Principal Arterials
- ~ Rivers and Major Lakes
- ▭ County Boundaries
- ▭ City Boundaries
- ▭ Urbanized Area

3. Bike/Ped Heavy



Funding Category

- Roadways
- Transit
- Bike/Ped
- ▲ Unique
- Bike/Ped funded with Active Transportation Revenue

Reference Layers

- ~ Principal Arterials
- ~ Rivers and Major Lakes
- ▭ County Boundaries
- ▭ City Boundaries
- ▭ Urbanized Area

Regional Solicitation Funding by Scenario by County (2014-2022 and Draft 2024)

1. Closest to Midpoint Scenario Scenario

County	Population	Pop %	Jobs %	2014	2016	2018	2020	2022	2024	2024 Funding \$ per capita	2014 - 2024	2014-2024 Funding \$ per capita	County							
Anoka	368,280	11.5%	8%	\$ 9,123,322	4.4%	\$ 16,321,700	7.4%	\$ 17,820,416	9.2%	\$ 35,384,400	17.6%	\$ 29,201,353	10.1%	\$ 40,815,931	15.5%	\$111	\$ 148,667,122	10.1%	\$404	Anoka
Carver	110,136	3.4%	2%	\$ 9,544,368	4.6%	\$ 1,225,360	0.6%	\$ 8,836,400	4.6%	\$ 24,122,512	12.0%	\$ 25,325,520	7.7%	\$ 9,166,571	3.5%	\$83	\$ 78,220,731	5.3%	\$710	Carver
Dakota	444,985	13.9%	11%	\$ 23,901,340	11.6%	\$ 12,319,360	5.6%	\$ 28,049,195	14.5%	\$ 7,263,840	3.6%	\$ 36,144,510	9.3%	\$ 50,160,451	19.1%	\$113	\$ 157,838,696	10.7%	\$355	Dakota
Hennepin	1,293,651	40.5%	52%	\$ 111,861,801	54.3%	\$ 118,245,332	53.7%	\$ 105,331,169	54.5%	\$ 78,377,420	39.0%	\$ 175,825,485	44.3%	\$ 106,475,217	40.5%	\$82	\$ 696,116,424	47.4%	\$538	Hennepin
Ramsey	551,195	17.2%	18%	\$ 24,374,998	11.8%	\$ 48,889,153	22.2%	\$ 21,672,482	11.2%	\$ 37,058,635	18.4%	\$ 85,472,524	21.3%	\$ 39,152,146	14.9%	\$71	\$ 256,619,938	17.5%	\$466	Ramsey
Scott	154,395	4.8%	3%	\$ 14,322,176	7.0%	\$ 15,417,473	7.0%	\$ 6,700,080	3.5%	\$ 7,000,000	3.5%	\$ 13,736,128	2.1%	\$ 10,615,982	4.0%	\$69	\$ 67,791,839	4.6%	\$439	Scott
Washington	274,589	8.6%	5%	\$ 12,899,776	6.3%	\$ 7,654,880	3.5%	\$ 4,860,800	2.5%	\$ 11,818,248	5.9%	\$ 20,400,000	5.2%	\$ 6,618,922	2.5%	\$24	\$ 64,252,626	4.4%	\$234	Washington
Totals	3,186,349	100.0%	100.0%	\$ 206,027,781	100.0%	\$ 220,073,258	100.0%	\$ 193,270,542	100.0%	\$ 201,025,055	100.0%	\$ 386,105,520	100.0%	\$ 263,005,221	100%	Avg. \$83 per person	\$ 1,469,507,377		Avg. \$461 per person	

Data for population and employment based on Metropolitan Council 2022 estimates.

2. Safety Scenario

County	Population	Pop %	Jobs %	2014	2016	2018	2020	2022	2024	2024 Funding \$ per capita	2014 - 2024	2014-2024 Funding \$ per capita	County							
Anoka	368,280	11.5%	8%	\$ 9,123,322	4.4%	\$ 16,321,700	7.4%	\$ 17,820,416	9.2%	\$ 35,384,400	17.6%	\$ 29,201,353	10.1%	\$ 40,815,931	15.4%	\$111	\$ 148,667,122	10.1%	\$404	Anoka
Carver	110,136	3.4%	2%	\$ 9,544,368	4.6%	\$ 1,225,360	0.6%	\$ 8,836,400	4.6%	\$ 24,122,512	12.0%	\$ 25,325,520	7.7%	\$ 9,166,571	3.5%	\$83	\$ 78,220,731	5.3%	\$710	Carver
Dakota	444,985	13.9%	11%	\$ 23,901,340	11.6%	\$ 12,319,360	5.6%	\$ 28,049,195	14.5%	\$ 7,263,840	3.6%	\$ 36,144,510	9.3%	\$ 48,860,559	17.7%	\$105	\$ 154,558,804	10.5%	\$347	Dakota
Hennepin	1,293,651	40.5%	52%	\$ 111,861,801	54.3%	\$ 118,245,332	53.7%	\$ 105,331,169	54.5%	\$ 78,377,420	39.0%	\$ 175,825,485	46.0%	\$ 112,452,356	42.4%	\$87	\$ 702,093,563	47.7%	\$543	Hennepin
Ramsey	551,195	17.2%	18%	\$ 24,374,998	11.8%	\$ 48,889,153	22.2%	\$ 21,672,482	11.2%	\$ 37,058,635	18.4%	\$ 85,472,524	19.6%	\$ 39,152,146	14.8%	\$71	\$ 256,619,938	17.4%	\$466	Ramsey
Scott	154,395	4.8%	3%	\$ 14,322,176	7.0%	\$ 15,417,473	7.0%	\$ 6,700,080	3.5%	\$ 7,000,000	3.5%	\$ 13,736,128	2.1%	\$ 9,878,571	3.7%	\$64	\$ 67,054,429	4.6%	\$434	Scott
Washington	274,589	8.6%	5%	\$ 12,899,776	6.3%	\$ 7,654,880	3.5%	\$ 4,860,800	2.5%	\$ 11,818,248	5.9%	\$ 20,400,000	5.3%	\$ 6,618,922	2.5%	\$24	\$ 64,252,626	4.4%	\$234	Washington
Totals	3,186,349	100.0%	100.0%	\$ 206,027,781	100.0%	\$ 220,073,258	100.0%	\$ 193,270,542	100.0%	\$ 201,025,055	100.0%	\$ 386,105,520	100.1%	\$ 264,965,057	100%	Avg. \$83 per person	\$ 1,471,467,213		Avg. \$462 per person	

Data for population and employment based on Metropolitan Council 2022 estimates.

3. Bike/Ped Heavy Scenario

County	Population	Pop %	Jobs %	2014	2016	2018	2020	2022	2024	2024 Funding \$ per capita	2014 - 2024	2014-2024 Funding \$ per capita	County							
Anoka	368,280	11.5%	8%	\$ 9,123,322	4.4%	\$ 16,321,700	7.4%	\$ 17,820,416	9.2%	\$ 35,384,400	17.6%	\$ 29,201,353	7.5%	\$ 40,815,931	15.5%	\$111	\$ 148,667,122	10.1%	\$404	Anoka
Carver	110,136	3.4%	2%	\$ 9,544,368	4.6%	\$ 1,225,360	0.6%	\$ 8,836,400	4.6%	\$ 24,122,512	12.0%	\$ 25,325,520	6.5%	\$ 2,166,571	0.8%	\$20	\$ 71,220,731	4.8%	\$647	Carver
Dakota	444,985	14%	11%	\$ 23,901,340	11.6%	\$ 12,319,360	5.6%	\$ 28,049,195	14.5%	\$ 7,263,840	3.6%	\$ 36,144,510	9.3%	\$ 48,960,559	18.6%	\$110	\$ 156,638,804	10.7%	\$352	Dakota
Hennepin	1,293,651	40%	52%	\$ 111,861,801	54.3%	\$ 118,245,332	53.7%	\$ 105,331,169	54.5%	\$ 78,377,420	39.0%	\$ 175,825,485	45.4%	\$ 118,023,993	44.8%	\$91	\$ 707,665,200	48.1%	\$547	Hennepin
Ramsey	551,195	17%	18%	\$ 24,374,998	11.8%	\$ 48,889,153	22.2%	\$ 21,672,482	11.2%	\$ 37,058,635	18.4%	\$ 85,472,524	22.1%	\$ 39,152,146	14.9%	\$71	\$ 256,619,938	17.5%	\$466	Ramsey
Scott	154,395	5%	3%	\$ 14,322,176	7.0%	\$ 15,417,473	7.0%	\$ 6,700,080	3.5%	\$ 7,000,000	3.5%	\$ 13,736,128	3.5%	\$ 9,878,571	3.8%	\$64	\$ 67,054,429	4.6%	\$434	Scott
Washington	274,589	9%	5%	\$ 12,899,776	6.3%	\$ 7,654,880	3.5%	\$ 4,860,800	2.5%	\$ 11,818,248	5.9%	\$ 20,400,000	5.3%	\$ 4,234,762	1.6%	\$15	\$ 61,868,466	4.2%	\$225	Washington
Totals	3,186,349			\$ 206,027,781		\$ 220,073,258		\$ 193,270,542		\$ 201,025,055		\$ 386,105,520		\$ 263,232,534		Avg. \$83 per person	\$ 1,469,734,690		Avg. \$461 per person	

Data for population and employment based on Metropolitan Council 2022 estimates.

Variables	1. Closest to Midpoint	2. Safety	3. Bike/Ped Heavy
Total Projects Funded	71	68	68
Total Roadways Applications	40	40	40
Projects Funded	27	28	23
% Funding of Mode (Excluded Active Transportation \$)	58.5%	60.8%	54.6%
% of Applications Funded	27/40 (68%)	28/40 (70%)	23/40 (58%)
Traffic Management Technologies	2	2	2
Spot Mobility and Safety	9	9	8
Strategic Capacity	4	4	4
Roadway Reconstruction-Modernization	10	11	9
Bridges	2	2	2
Total Transit/TDM Applications	17	17	17
Projects Funded	17	13	13
% Funding of Mode	26.8%	24.7%	24.8%
% of Applications Funded	17/17 (100%)	13/17 (76.5%)	13/17 (76.5%)
Transit Expansion	5	4	4
Transit Modernization	4	3	3
Arterial Bus Rapid Transit	1	1	1
TMO/TDM Setaside	2	2	2
Travel Demand Management	5	3	3
Total Bike/Ped Applications	65	65	65
Projects Funded	27	27	32
% Funding of Mode (Excluded Active Transportation \$)	14.7%	14.6%	20.6%
% Funding of Mode (Includes AT)	19.8%	19.6%	25.3%
% of Applications Funded	27/65 (41.5%)	27/65 (41.5%)	32/65 (49.2%)
Multiuse Trails and Bike Facilities	8	8	12
Pedestrian Facilities	11	11	12
Safe Routes to School	8	8	8
Federal Dollars Awarded	\$247.7M	\$249.6M	\$248M
Active Transportation Dollars Awarded	\$15.8M	\$15.8M	\$15.8M
Other Local Dollars Leveraged	\$265M	\$272M	\$265M
Total Investment	\$528.5M	\$537.4M	\$528.8M

Key Outcomes

Equity Bonus Project	26 out of 47	27 out of 47	30 out of 47
Roadways Safety High Score (Crashes)	4 out of 4	4 out of 4	4 out of 4
Roadways Safety High Score (Ped)	4 out of 4	4 out of 4	4 out of 4
Bike/Ped Deficiencies/Safety High Score	3 out of 3	3 out of 3	3 out of 3
Monetized Safety Benefit (Roadway Projects Only, Excluding Bridges)	\$287.5M	\$293.1M	\$285.4M
Intersections with ADA Improvements	425	433	444
Counties with Investment within Border (Project Location)	7	7	7
Cities/Townships with Investment within Border (Project Location)	48	48	48
Different Applicants Funded	32	31	31