

Imagine 2050 Transportation Policy Plan Amendment 1 – Project Background

Blue Line Extension and Gold Line Extension





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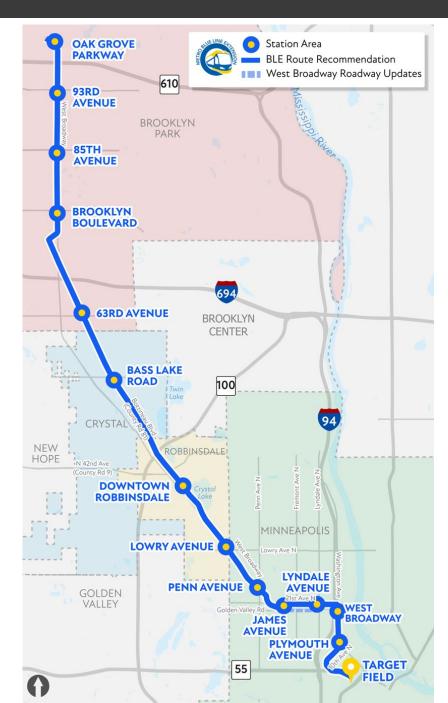


Amendment Background



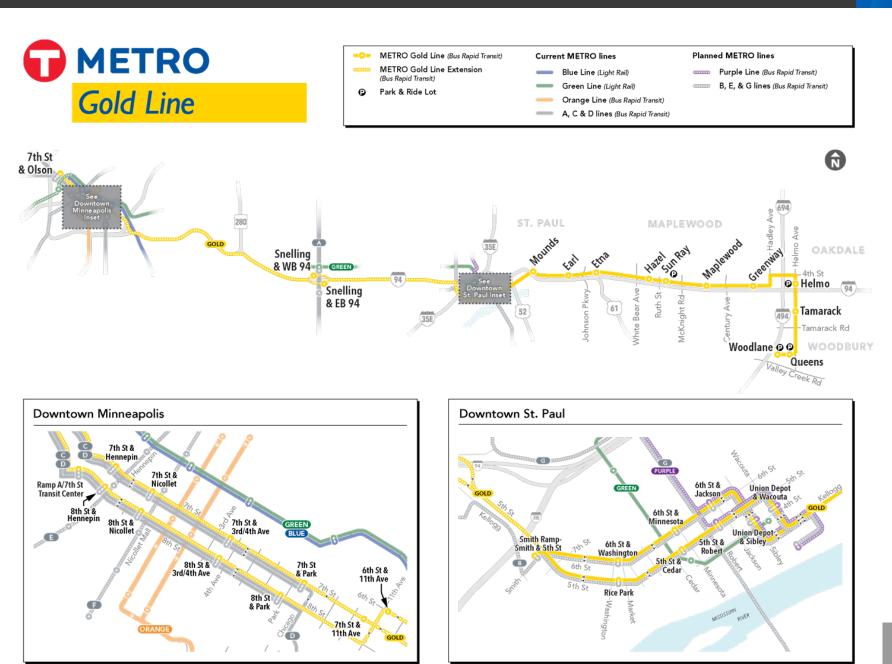
Proposed Changes – Blue Line Extension

- Incorporate changes to Blue Line Extension Project from Municipal Consent Process into fiscally constrained plan
- Remove West
 Broadway Modern Streetcar
 Project



Proposed Changes – Gold Line Extension

- Add Gold Line Extension project into fiscally constrained plan
- Show Gold Line as existing line to reflect March opening



Criteria for Adding Transitway Projects



- 1. Transitway type, alignment, and station locations
- 2. Selection process
- 3. Public engagement and feedback
- 4. Resolutions of support from relevant government bodies and agencies
- 5. Fiscal constraint

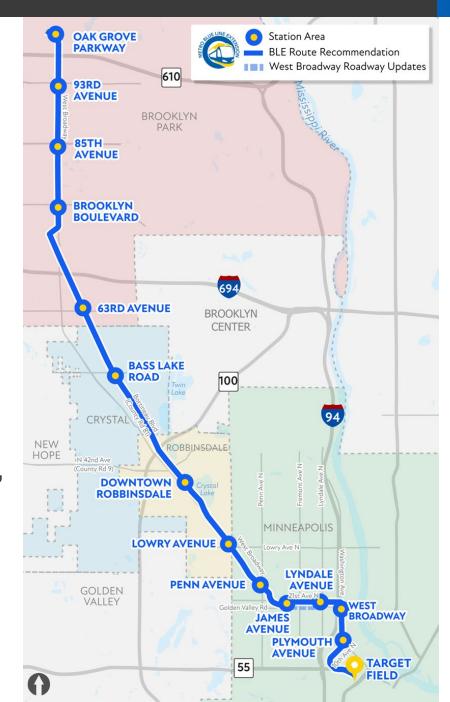
Blue Line Extension



Blue Line Extension - Overview



- 13.4 miles route & 13 new stations
- Connecting Minneapolis, Robbinsdale, Crystal, Brooklyn Park and surrounding communities to fast, frequent, all-day service across the METRO system
- Single seat ride to downtown, MSP Airport and Mall of America
- Focus on building community prosperity through anti-displacement strategies before, during, and after construction
- Final Design: 2024-2026
- Major Construction: 2027-2030



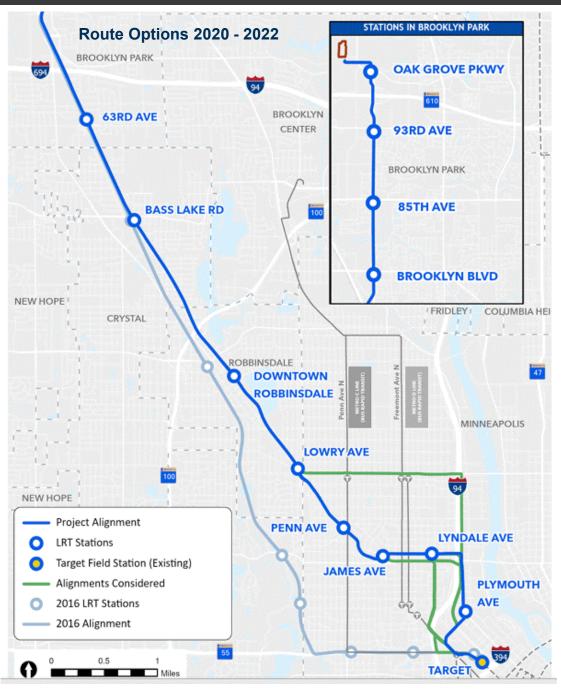
Blue Line Extension – Public Engagement



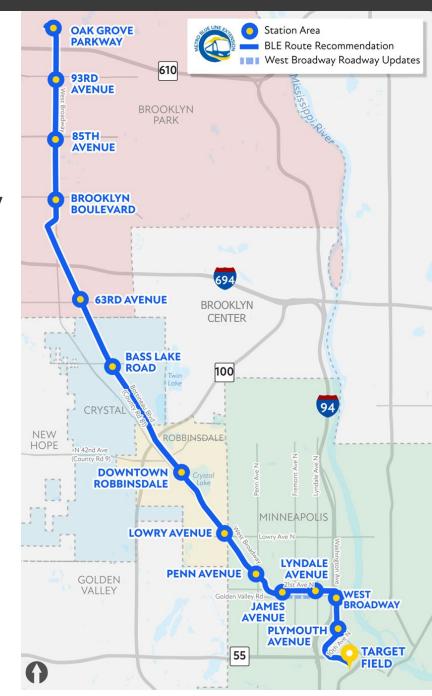
Engagement Metrics: Aug 2020-Feb 2025

- 929 events resulting in nearly 41,625 points of contact with the public
- 80,000 reach on social media and 10 million+ reach through newsletters and paid ads on community and cultural media
- Approximately 7,153 survey responses, written comments, and comments on the interactive map
- Corridor postcards mailed to +40,000
- Over 7,000 emails and phone calls

Blue Line Extension – Selection Process



- Original alignment along the BNSF railroad corridor, West Broadway Avenue and TH-55
- 2022 Route modification study robust public engagement process informed adoption of modified alignment and affirmation of light rail mode
- 2023, continued engagement & policymaker input informed final route proposal including segment east of I-94 and tracks on 21st Avenue instead of West Broadway between I-94 and James Avenue



Blue Line Extension – Local Support

Municipal Consent Completed in October 2024

Municipal Consent granted for alignment and stations by all local governments:

- City of Brooklyn Park
- City of Crystal
- City of Robbinsdale
- City of Minneapolis
- Hennepin County

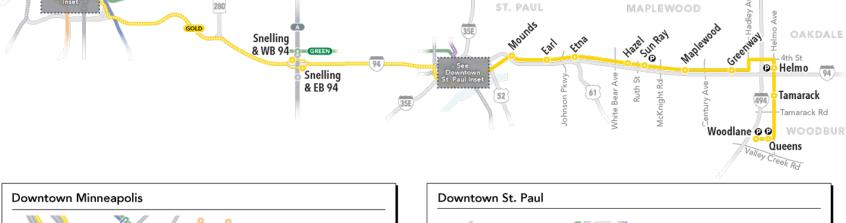


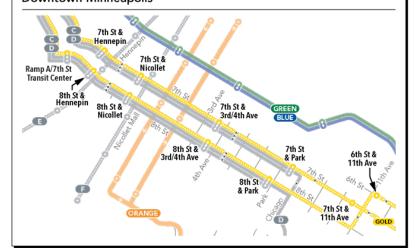
Gold Line Extension

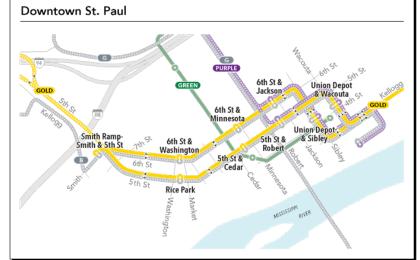


Gold Line Extension – Overview









- Merges Gold Line and Route 94 to make a New METRO system link providing fast, frequent, all-day service between Minneapolis, St Paul, Maplewood, Landfall, Oakdale, and Woodbury
- \$25M Capital budget
 - Two new stations, additional buses
 - Construction starts 2026-2027
- \$7.7M Annual operating

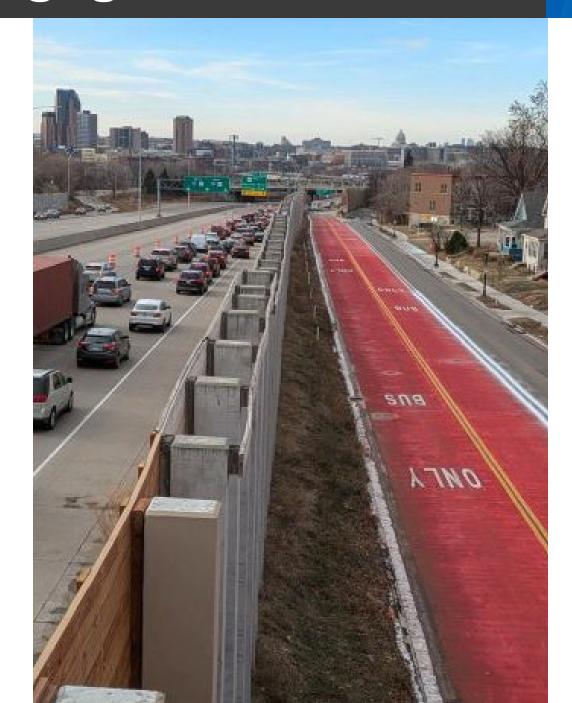
Gold Line Extension – Selection Process & Public Engagement

Selection Process – Rethinking I-94 Transit Study

- Evaluated 7 Alternatives
 - 1, 3, or 5 stops between downtowns
 - Bus shoulders v. managed lanes
- Proposed GLE route based on option with 1 stop at Snelling, operating on 100% bus-only
- Provided best combination of
 - Travel Time between the downtowns
 - Connection with other transit routes
 - Ridership

Public Engagement

- Leveraging input from other engagement efforts
 - Rethinking I-94 Transit Study
 - NetworkNow Update
- Key feedback themes for transit service on this corridor
 - Provide more frequent service
 - Expand time service runs on weekdays and weekends
 - Improve reliability and travel time



Gold Line Extension – Local Support

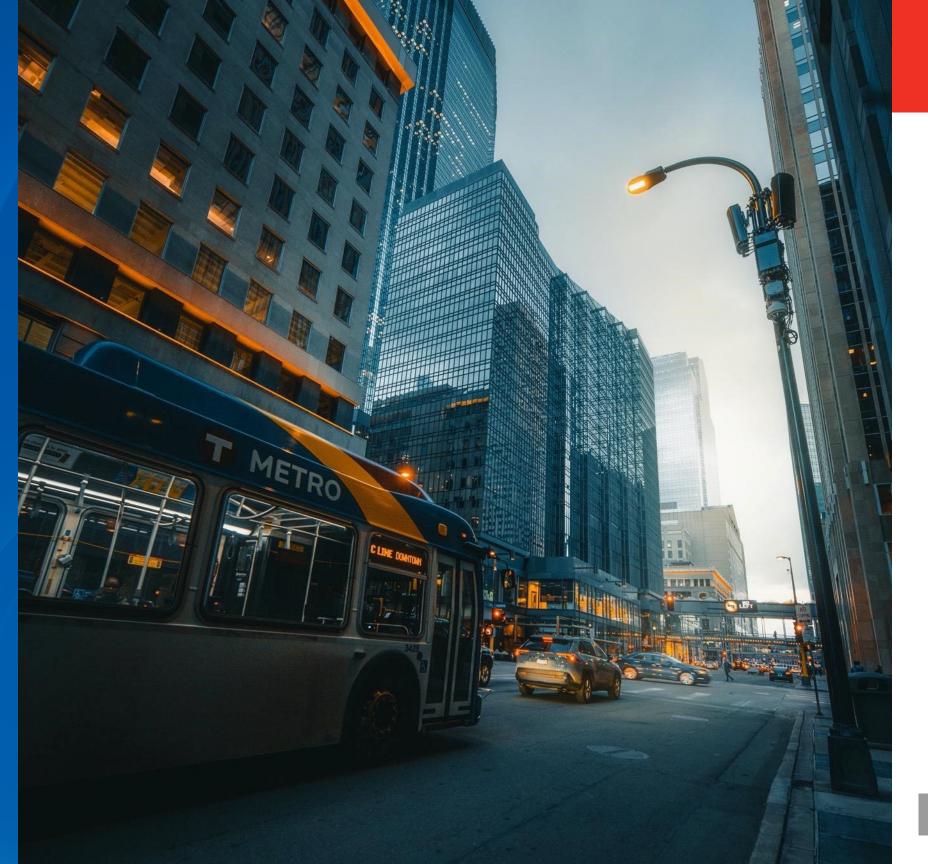


Anticipated before release for public comment

Resolutions of support are anticipated for alignment and stations by all affected local governments:

- City of Minneapolis (received)
- City of Saint Paul (received)
- Hennepin County (received)
- Ramsey County (anticipated June 10)
- Washington County
- Letter of support from MnDOT

Effects on TPP



Transportation Finance – Blue Line Ext.



Blue Line Extension

- Capital Costs Increasing \$1.7B compared to 2050 TPP
 - \$831M anticipated increase in federal CIG funding (new starts)
 - \$835.5M anticipated increase in Hennepin County participation
- Operations Costs Increasing \$328.6M compared to 2050 TPP
 - Additional fares anticipated to cover \$38.9M
 - Unallocated sales and use tax anticipated to cover \$289.7M

Transportation Finance – Gold Line Ext.



Gold Line Extension

- No net capital cost change from 2050 TPP
 - \$25M total cost
 - To be covered by existing Metro Transit funding sources
- Operations Costs Increasing \$128.2M compared to 2050 TPP
 - Additional fares anticipated to cover \$30.5M Unallocated sales and use tax anticipated to cover \$97.7.7M

Other TPP elements affected

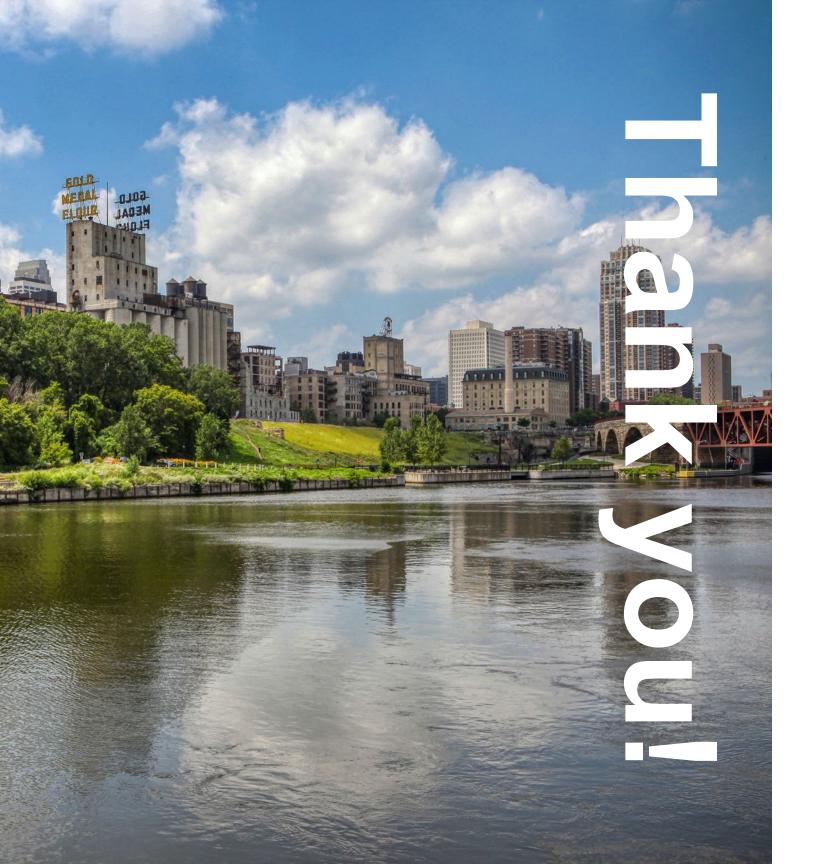


- Equity & environmental justice impacts analysis
- Regional performance outcomes
- Map updates
 - Transitways investments map
 - Maps affected by update of Gold Line addition
- Long-range capital projects list appendix

Amendment Schedule



Date	Committee/Event	
TAB/TAC Committees Info Items		
Mar 27	Transit Planning Working Group	
Apr 10	TAC Planning	
May 7	TAC	
May 21	TAB	
June 9	Transportation Committee	
Release for Public Comment		
May 8	TAC Planning	
June 4	TAC	
June 18	TAB	
June 23	Transportation Committee	
July 9	Full Council	
July 10- Aug 24	Public Comment Period	
Aug 13	Public Hearing @ Metropolitan Council Mtg	
Aug 11 – Sept 19	Comment Report and Final Amendment	
Adoption Process		
Sept 17	TAB (Info Item)	
Sept 22	Transportation Committee (action item)	
Oct 8	Full Council (action item)	



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