

# Transportation Advisory Board

Regional Solicitation Evaluation metrocouncil.org



# Purpose of Today's Meeting

- Discuss proposed funding targets
- Discuss proposed minimum and maximum award amounts
- Discuss proposed Community Consideration measures



## **Project Updates**

### **Progress since April**

- Conducted two Special Issue Working Group workshops (April and May) with 100+ participants to discuss application categories, measures, eligibility requirements and funding minimum and maximum awards
- Developed draft applications, which have been reviewed by the Technical Steering Committee and the 7 Special Issue Working Groups
- Incorporated direction from Active Transportation Working Group
- Developed draft funding targets, minimums and maximums awards with technical and policymaker feedback
- Updated qualifying requirements based on technical and policymaker feedback

### **Future Action Items**

### **Proposed Actions**

- 1. Approve application categories
- 2. Approve minimum/maximum awards
- 3. Approve category funding targets
- 4. Approve qualifying requirements
- 5. Approve application criteria, measures, and scoring guidance
- 6. Approve score weighting
- 7. Approve overall solicitation package and release for public comments

**November TAB** 

**December TAB** 

# **Application Categories**



# Metropolitan Council

# Proposed Modal+ Hybrid Structure

### **Safety**

Proactive Safety (All Modes):

Small Projects (HSIP)

Large Project (Reg Sol Federal Funding)

Reactive Safety (All Modes):

Small Projects (HSIP)

Large Projects

(Reg Sol Federal Funding)

### Dynamic and Resilient

Federal Reg Sol Funding

Bicycle/Pedestrian

Regional Bike Facilities

Reg Active Transportation Funding

**Local Bike Facilities** 

Local Pedestrian Facilities

Active Transportation Planning

#### Transit

Transit Expansion (Including Microtransit)

Transit Customer Experience

Arterial Bus Rapid
Transit

#### Roadway

Roadway Modernization

Congestion Management Strategies

New Interchanges

**Bridge Connections** 

### **Environment**

EV Charging Infrastructure

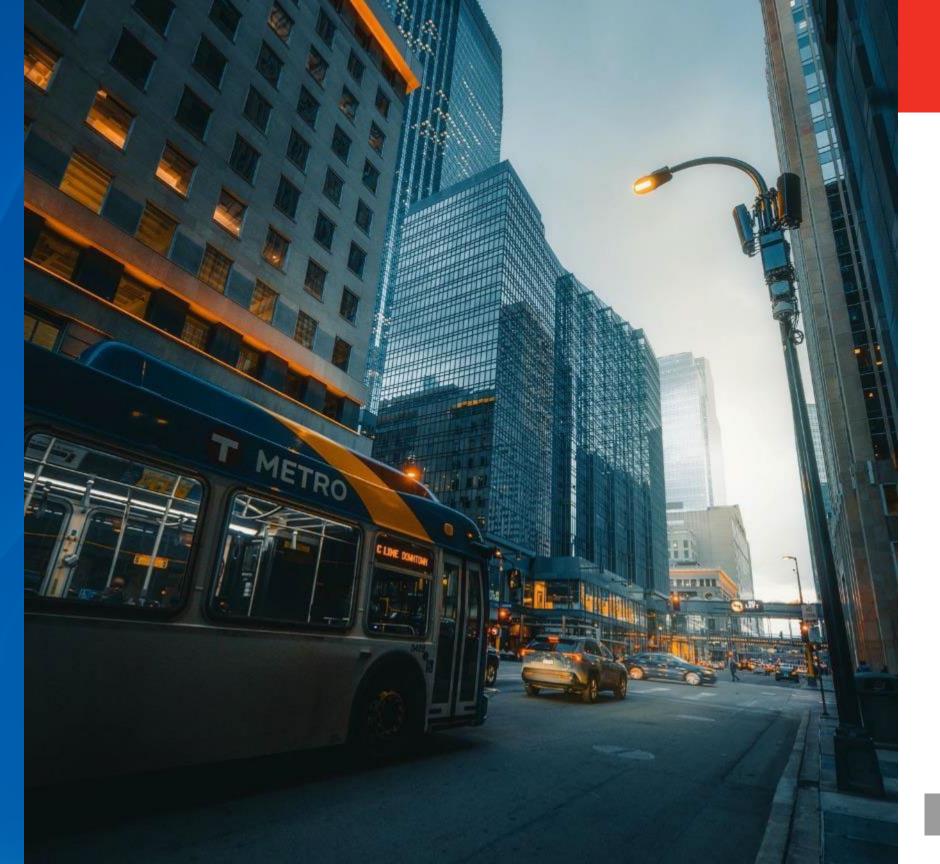
Travel Demand Management (TDM)

### Regional Data

Regional Modeling/Travel Behavior Inventory

The goal area, Our Region is Equitable and Inclusive, is a scoring measure called Community Considerations.

# Category Funding Targets



# **Funding Ranges**

# Recommendation from Technical Steering Committee Policy Working Group

Funding options to be shown in the application?

- 1. Do not set ranges or minimums in the application. Wait to see how many applications are submitted in each category and scoring outcomes before determining funding allocation.
- 2. Set minimum funding levels only. Leave flexibility to adjust based on applications. Minimums would add up to less than \$250 million, with TAB deciding how to allocate remaining funding during project selection.
- 3. Set targets. Tells applicants TAB's priorities but leave flexibility to adjust based on applications.
- **4. Set ranges similar to previous cycles.** Could be based on historic values or adjusted for desired outcome.

## 2026 Solicitation Funding Process

### **Assumptions**

- Total federal funding assumed to be \$250 million
- Total regional active transportation funding target assumed to be around \$50 million (with a \$2.5M reserve).
  - Active transportation funds are not included with the targets.

# Funding Ranges Background

- Historically, TAB has set funding ranges for the modal categories prior to the release of the application packet to give applicants an indication of potential funding levels.
- Ranges were set by "modes," not outcomes.
- TAB also identified funding for categories that were at a "set" level, i.e., TDM, TBI, unique projects, Arterial BRT.
- TAB has then used the modal funding range mid-point as the starting point for considering funding allocation across modes and project selection within application categories and the ranges were treated as upper and lower limits.

#### 2024 Funding Ranges and Historical Funding

	Bicycle and Pedestrian Facilities	Transit and TDM	Roadways
Modal Funding Ranges and 2014-2024 Spending	Range of \$23M-\$50M Midpoint \$36M (14.5%)	Range of 25%-35% Range of \$63M-\$88M Midpoint \$75M (30%) Spending \$65M (26.1%)	Range of 46%-65% Range of \$115-\$163M Midpoint \$139M (55.5%) Spending \$137M (54.6%)

# C

### **Historical Midpoint Starting Point** (Proposed Targets in Red)

Bike/Ped \$35M Fed.

Federal Reg Sol Funding: \$35M

Regional Bike Facilities

Reg AT Funding: \$50M

**Local Bike Facilities** 

Local Pedestrian

**Facilities** 

**Active Transportation Planning** 

Safety: \$30M

**Proactive Safety** (Roadways and Bike/Ped)

**Reactive Safety** (Roadways and Bike/Ped)

Plus Metro HSIP: \$30M

### **Dynamic and Resilient**

Transit: \$60M

Transit Expansion (Including Microtransit)

**Transit Customer** Experience

Arterial Bus Rapid **Transit** 

Roadway: \$110M

Roadway Modernization

Congestion Management **Strategies** 

New Interchanges

**Bridge Connections** 

**Environment: \$15M** 

**EV** Charging Infrastructure

**Travel Demand** Management (TDM)

**Regional Data** 

Regional Modeling/Travel Behavior Inventory: \$1.5M

# Category Minimums and Maximums



### Federal Minimums and Maximums

2026 Proposed Category	2024 Max	2026 Min	2026 Max
Safety			
Proactive/Reactive Safety	N/A	\$2,000,000	\$7,000,000
Bike/Ped (Federal only)			
Regional Bike Facilities	\$5,500,000	\$1,000,000	\$5,500,000
Transit			
Arterial Bus Rapid Transit	\$25,000,000	\$30,000,000	
Transit Expansion	\$7,000,000	\$500,000	\$10,000,000
Transit Customer Experience	\$7,000,000	\$500,000	\$10,000,000
Roadway			
Congestion Management Strategies	\$10,000,000	\$1,000,000	\$10,000,000
Interchange Projects	\$10,000,000	\$1,000,000	\$20,000,000
Roadway Modernization	\$7,000,000	\$1,000,000	\$10,000,000
Bridge Connections	\$7,000,000	\$1,000,000	\$7,000,000
Environment			
EV Charging Infrastructure	N/A	\$500,000	\$2,000,000
TDM	\$500,000	\$100,000	\$750,000

# Draft Regional Active Transportation Sales Tax Minimums and Maximums

2026 Proposed Category	2024 Max	2026 Min	2026 Max
Bike/Ped (Regional Sales Tax only)			
Local Bike Facilities	\$5,500,000	\$150,000	\$3,500,000
Local Pedestrian Facilities	\$2,000,000	\$150,000	\$2,500,000
Active Transportation Planning	N/A	No minimum	\$200,000

Minimums and maximums shown above were recommended by the AT Work Group for TAB consideration.

# **Community Considerations**



# Background: Regional Direction



### **Imagine 2050 + TPP Goal of Equity & Inclusion**

- One of five regional goals: Equitable and inclusive region
- Regional Equity Framework:
  - People-centered, data-driven decisions
  - Prioritized engagement with overburdened communities
  - Benefits beyond harm mitigation

Equity is at the core of our regional vision—every decision should improve outcomes for historically excluded communities.

### Background: Past TAB Decisions

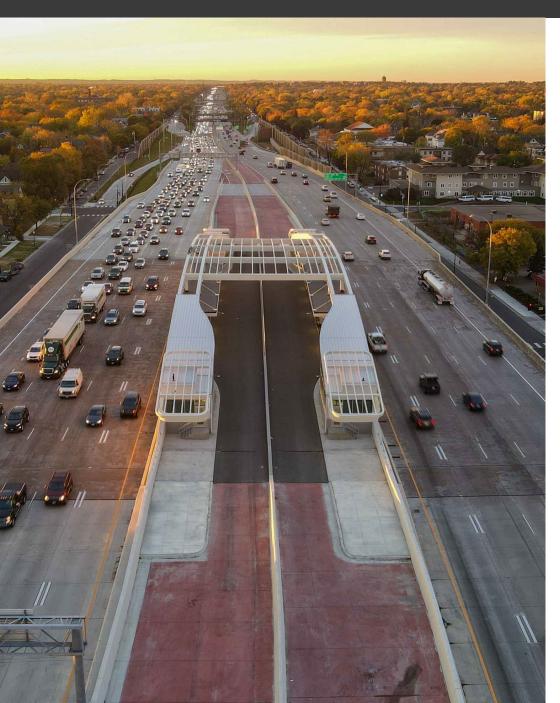


# Who Should Be Considered in Transportation Projects

Since 2014, TAB identified communities and populations that should be considered and prioritized through the Regional Solicitation process:

- People of color
- Indigenous
- Low-income
- Disabled
- Youth
- Older adults

# 2050 TPP Policies & Objectives



# **Ensuring Equitable and Inclusive Transportation Investments**

- Engage & share decision-making with underrepresented communities
- Evaluate equity in benefits/burdens of investments
- Repair past harms from highway projects
- Prevent gentrification & displacement from transportation investments

Our policies direct us to engage underrepresented voices, repair past harms, and prevent displacement.

# **Key Definitions**



### Framing the Community Considerations Criterion

- Equity = improved outcomes for historically excluded communities
- Community = people and groups of people adjacent to and/or impacted by proposed projects
  - Includes people who live, work, go to school, access destinations in the project area
  - Includes transit riders and people outside of vehicles whose trips begin or end in the project area
  - Does not include commuters passing through a project area
- Specific communities = communities to highly consider and prioritize including people of color, low-income, Indigenous, disabled, youth and older adult populations

Community Considerations ensure the needs of specific populations are considered and prioritized in transportation decisions.

# **Proposed Community Considerations Measures**



### 1. Community Data and Context

 Strong applications show a clear picture of who the community is and how their needs shape the project.

### 2. Community Engagement

• Engagement must demonstrate that community voices guided the project's direction.

### 3. Community Benefits

Projects must deliver meaningful benefits to nearby communities and reduce harms.

# Measure 1: Community Data & Context

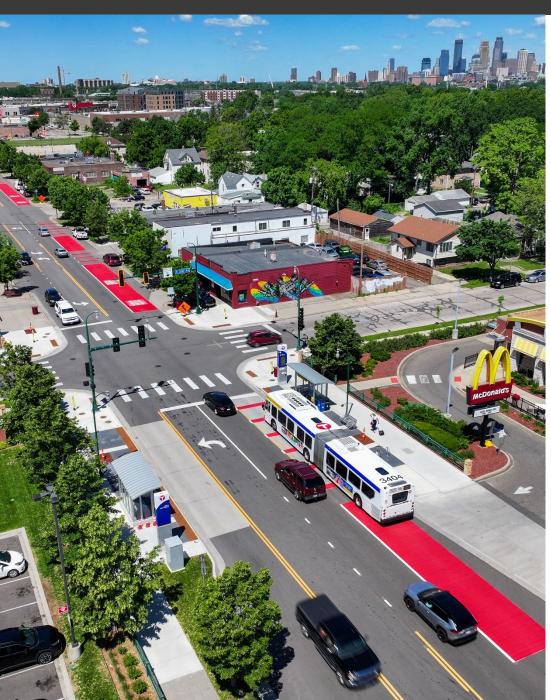


# **Understanding Who Lives Near & Is Impacted by the Project**

- Demonstrate detailed knowledge of adjacent/impacted communities
- Use data to show demographics & needs
- Focus on specific communities (people of color, Indigenous, low-income, disabled, youth, older adults)
- Go beyond census data identify smaller concentrations of specific communities, locations of affordable housing, important regional and local destinations, locations and areas of cultural importance
- Demonstrate that knowledge and community context was gained through engagement

Strong applications show a clear picture of who the community is and how their needs shape the project.

# Measure 2: Community Engagement



# **Engage and Involve Communities in Identifying Needs**

- Demonstrate project need was identified through planning
   & engagement efforts that included specific communities
  - Examples: comprehensive and system plans, corridor studies, safety plans, general community outreach
- Show community input shaped project scope
- Early-phase projects may reference broader planning
- Identify agency structures to support future engagement
  - Examples: engagement staff, budgets, policies

Engagement must demonstrate that community voices guided the project's direction.

# Measure 3: Community Benefits



# **Delivering Benefits That Address Community Needs**

- Prioritize benefits to specific communities
- Demonstrate project benefits address needs identified through engagement
- Identify access to important community destinations benefits
- Provide benefits beyond harm mitigation
- Repair existing harms from the transportation system

Projects must deliver meaningful benefits to nearby communities and reduce harms.

### Community Considerations Scoring & Training



### **How Projects Are Scored & Supported**

- Community Considerations is 20% of points across all application categories
- Scoring using 5 ratings: Low, Medium-Low, Medium, Medium-High, High ratings on 3 measures
- High ratings will be focused only on those projects documenting full use of best practices
- Annual training for scorers and agency staff: build understanding of measures and best practices to achieve a High
- Funding priority = for projects rated High-High-High on all three measures
  - Substitutes for a separate application category for this goal area
- Scoring committee meets to set expectations, reviews and agrees upon projects proposed for a funding guarantee

Scoring rewards high community alignment, and training equips staff with understanding of best practices and expectations.

### Next steps



### **Next steps:**

- 1. First Package of Action Items Oct-Nov
  - Oct TAC Planning (info), Oct F&P, Nov TAC, Nov TAB
  - Public outreach on funding targets begins
- 2. Policymaker Working Group October 15
- 3. Technical Steering Committee Meeting October 28
- 4. Policymaker Working Group November 19
- 5. Second Package of Action Items to Release for Public Comment– Nov/Dec ≥
  - Nov TAC Planning (info), Nov F&P, Dec TAC, Dec TAB
  - Public outreach on the entire application package begins
- Call for projects Spring 2026
- Project selection End of 2026