

FUNDING OPTIONS

**1: Funding Request-Based Scenario (Inflated By 11%)**  
**- option to fund a portion of 10th Ave Bridge Request**

	Funding Requested	% of Total STP	Target (\$91.8M avail STP)	Actual	% of STP total	# of Projects
AA	\$ 42,077,873	16%	\$ 14,913,520	\$ 15,131,520	16%	2
AR	\$ 41,325,512	16%	\$ 14,646,863	\$ 16,743,425	18%	3
AE	\$ 80,104,085	31%	\$ 28,391,022	\$ 28,476,735	30%	6
AC	\$ 29,451,186	11%	\$ 10,438,285	\$ 9,213,000	10%	3
PA	\$ 30,929,295	12%	\$ 10,962,167	\$ 10,434,000	11%	2
BW	\$ 36,239,791	14%	\$ 12,844,348	\$ 15,185,311	16%	3
Total	\$ 260,127,742	100%	\$ 92,196,204	\$ 95,183,991	100%	19
BIR			\$ 11,887,478	\$ 11,887,478		7
TE			\$ 17,007,091	\$ 15,980,224		18
CMAQ			\$ 42,725,000	\$ 43,240,499		6 Transit, 7 TSM
Total			\$ 163,815,773	\$ 166,292,192		57

10th Ave Bridge Not Fully Funded  
 Skips 10th Ave Bridge

**3: Minimum Programming Option (inflated by 11%)**  
**only funds up to amount available from highway trust fund**

	Funding Requested	% of Total STP	Target (\$40.7M avail STP)	Actual	% of STP total	# of Projects
AA	\$ 42,077,873	16%	\$ 14,913,520	\$ 7,361,520	18%	1
AR	\$ 41,325,512	16%	\$ 14,646,863	\$ 7,770,000	19%	1
AE	\$ 80,104,085	31%	\$ 28,391,022	\$ 8,644,680	21%	2
AC	\$ 29,451,186	11%	\$ 10,438,285	\$ 3,929,400	10%	1
PA	\$ 30,929,295	12%	\$ 10,962,167	\$ 10,434,000	25%	2
BW	\$ 36,239,791	14%	\$ 12,844,348	\$ 2,980,639	7%	1
Total	\$ 260,127,742	100%	\$ 40,737,204	\$ 41,120,239	100%	8
BIR			\$ 5,887,478	\$ 6,489,060		3
TE			\$ 7,480,291	\$ 7,070,611		9
CMAQ	minus \$5.5 M for TDM		\$ 14,390,000	\$ 13,120,745		1 transit, 6 TSM
Total			\$ 68,494,973	\$ 67,800,655		27

**2: Policy-Based Scenario (Inflated By 11%)**

	Funding Requested	% of Total STP	Target (\$91.8M avail STP)	Actual	% of STP total	# of Projects
AA	\$ 42,077,873	16%	\$ 14,913,520	\$ 29,774,996	32%	5
AR	\$ 41,325,512	16%	\$ 14,646,863	\$ 16,743,425	18%	3
AE	\$ 80,104,085	31%	\$ 28,391,022	\$ 24,035,580	26%	5
AC	\$ 29,451,186	11%	\$ 10,438,285	\$ 9,213,000	10%	3
PA	\$ 30,929,295	12%	\$ 10,962,167	\$ 10,434,000	11%	2
BW	\$ 36,239,791	14%	\$ 12,844,348	\$ 2,980,639	3%	1
Total	\$ 260,127,742	100%	\$ 92,196,204	\$ 93,181,641	100%	19
BIR			\$ 11,887,478	\$ 11,887,478		7
TE			\$ 17,007,091	\$ 17,090,224		18
CMAQ			\$ 42,725,000	\$ 43,240,499		6 Transit, 7 TSM
Total			\$ 163,815,773	\$ 165,399,842		57

10th Ave Bridge Not Fully Funded  
 Skips 10th Ave Bridge

AUGMENTERS

Project Information				Funding Information			Scores	Inflated Amounts		
Code Number	Applicant	Project Name	Project Description	Federal Amt.	Match Amt.	Project Total	Total	11% Inflated Federal	Cumulative Federal (11% inflation)	
AA-11-06	Minneapolis	Hennepin/Lyndale Reconstruction	Reconstruction of southbound Hennepin/Lyndale Avenue from Dunwoody Blvd to eastbound I-94 entrance ramp and Franklin Avenue and; northbound Hennepin Avenue from Franklin Avenue to the end of the Hennepin/Lyndale common section adjacent to Loring Park as well as signal timing work and pedestrian and bicycle facilities	\$6,632,000	\$1,658,000	\$8,290,000	<b>1020</b>	\$ 7,361,520	\$ 7,361,520	All
AA-11-05	Hennepin County	CSAH 81 Reconstruction	Reconstruction of CSAH 81 from north of 63rd avenue North to north of CSAH 8 in Brookilyn Park to a multi-lane divided roadway including concrete median and with a mutli-use trail	\$7,000,000	\$3,000,000	\$10,000,000	<b>872</b>	\$ 7,770,000	\$ 15,131,520	1, 2
AA-11-07	St Paul	Pierce Butler Route East Extension Phase 1	Extension of Pierce Butler Route on a new alignment from Grotto Street to Arundel Street at Minnehaha Avenue as a four-lane roadway with bike lanes and sidewalks	\$7,000,000	\$1,952,050	\$8,952,050	<b>784</b>	\$ 7,770,000	\$ 22,901,520	2
AA-11-04	Ramsey County	CSAH 42 Reconstruction	Reconstruction of CSAH 42 (Ford Pkwy) in St Paul from west of Howell St to Snelling Avenue to include raised medians, bike lanes and turn lanes at intersections, new traffic signals and sidewalk upgrades	\$2,422,470	\$605,617	\$3,180,000	<b>688</b>	\$ 2,688,942	\$ 25,590,462	2
AA-11-08	Richfield	CSAH 35 Reconstruction	Reconstruction of CSAH 35 (Portland Avenue) from 67th Street to 77th Street in Richfield to be a 2-lane roadway with a center turn lane and including transit facilities, bike lanes and pedestrian facilities	\$3,769,851	\$942,463	\$4,712,314	<b>669</b>	\$ 4,184,535	\$ 29,774,996	2
AA-11-02	Ramsey County	CSAH 65 Concrete Pavement Preservation	Rehabilitate concrete pavement using Type C-3D concrete joint repair on White Bear Avenue from Frost Avenue to Cope Avenue in Maplewood	\$1,263,719	\$333,930	\$1,597,649	<b>587</b>	\$ 1,402,728	\$ 31,177,724	

## AUGMENTERS

AA-11-01	Ramsey County	CSAH 65/I-694 Interchange Reconstruction	Reconstruction of the 1-694/White Bear Avenue interchange in Maplewood and White Bear Lake to a single-point interchange, and eliminating one intersection	\$7,000,000	\$14,084,725	\$21,084,725	<b>525</b>	\$ 7,770,000	\$ 38,947,724
AA-11-03	Ramsey County	CSAH 23 Reconstruction	Reconstruction of CSAH 23 from Ramsey County border with Hennepin County to Long Lake Road in Roseville and construction of multi-use trail	\$2,819,954	\$704,989	\$3,524,943	<b>380</b>	\$ 3,130,149	\$ 42,077,873
<b>TOTAL</b>				<b>\$37,907,994</b>	<b>\$23,281,774</b>	<b>\$61,341,681</b>			

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|-------------|--|
| <b>A.1.</b> | Relative Importance of Route                   |
| <b>B.1.</b> | Age & Condition                                |
| <b>B.2.</b> | Crash Reduction                                |
| <b>B.3.</b> | Air Quality                                    |
| <b>B.4.</b> | Congestion Reduction                           |
| <b>C.1.</b> | Crash Reduction Cost Effectiveness             |
| <b>C.2.</b> | Air Quality Cost Effectiveness                 |
| <b>C.3.</b> | Congestion Reduction Cost Effectiveness        |
| <b>D.1.</b> | Development Framework Planning Area Objectives |
| <b>D.2.</b> | Progress Toward Affordable Housing Goals       |
| <b>D.3.</b> | Land Use And Access Mgmt Planning              |
| <b>D.4.</b> | Access Management Improvements                 |
| <b>D.5.</b> | Integration of Modes                           |
| <b>E</b>    | Maturity of Project Concept                    |

RELIEVERS

Project Information				Funding Information			Scoring	Inflated Amounts		
Code Number	Applicant	Project Name	Project Description	Federal Amt.	Match Amt.	Project Total	Total	11% Inflated Federal	Cumulative Federal (11% inflation)	Funding Options
AR-11-01	Anoka County	CSAH 116 Reconstruction	Reconstruct CSAH 116 from tow-lane undivided to a four-lane divided roadway from just east of Crane Street through Jefferson Street in the cities of Andover and Ham Lake, including separated bike/ped facility, signalized intersections and improve at-grade rail crossing.	\$7,000,000	\$3,248,000	\$10,248,000	<b>743</b>	\$7,770,000	\$7,770,000	All
AR-11-06	Hennepin County	CSAH 53 Reconstruction	Reconstruct CSAH 53 from 150 feet west of Washburn Avenue to 16th Avenue in Richfield, to a 3-lane section center turn lane, raised concrete median, signal replacement, sidewalks, and on-road bikeways.	\$7,000,000	\$8,000,000	\$15,000,000	<b>708</b>	\$7,770,000	\$15,540,000	1,2
AR-11-07	Roseville	Twin Lakes I-35W Interchange Ramp Terminal and I-35W/Cleveland Ave Intersection Work	Reconstruct the ramp terminals at I-35W and Cleveland Avenue in Roseville, including dual left turn lanes on northbound Cleveland Ave.	\$1,084,167	\$271,042	\$1,355,209	<b>707</b>	\$1,203,425	\$16,743,425	1,2
AR-11-05	Hennepin County	CSAH 152 Reconstruction	Reconstruct CSAH 152 from 150 feet north of 65th Avenue to 200 feet north of north ramp to TH 100 in Brooklyn Center to a 5-lane section with center turn lane, raised concrete median, and bicycle/pedestrian accommodations.	\$7,000,000	\$7,000,000	\$14,000,000	<b>687</b>	\$7,770,000	\$24,513,425	
AR-11-02	Lakeville	Kenrick Avenue Extension	Construction of new two-lane roadway between existing portions of Kendrick Avenue from 181st Street to just south of Juniper Path, in Lakeville.	\$1,146,024	\$286,506	\$1,432,530	<b>566</b>	\$1,272,087	\$25,785,512	
AR-11-03	Ramsey County	CSAH 49/I-694 Interchange Reconstruction	Reconstruct the I-694 and Rice Street interchange as a partial cloverleaf and reconstruct a portion of Rice Street with turn lanes, city of Vadnais Heights.	\$7,000,000	\$8,899,364	\$15,899,364	<b>559</b>	\$7,770,000	\$33,555,512	

## RELIEVERS

AR-11-04	Ramsey County	CSAH 96/I-35W Interchange Reconstruction	Reconstruct the I-35W and CSAH 96 interchange and reconstruction of CSAH 96 to include turn lanes, signalization, and pedestrian improvements in the city of Arden Hills.	\$7,000,000	\$3,872,587	\$10,872,587	<b>416</b>	\$7,770,000	\$41,325,512
<b>TOTAL</b>				<b>\$37,230,191</b>	<b>\$31,577,499</b>	<b>\$68,807,690</b>			

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|-------------|--|
| <b>A.1.</b> | Relative Importance of Route                   |
| <b>B.1.</b> | Crash Reduction                                |
| <b>B.2.</b> | Air Quality                                    |
| <b>B.3.</b> | Congestion Reduction                           |
| <b>C.1.</b> | Crash Reduction Cost Effectiveness             |
| <b>C.2.</b> | Congestion Reduction Cost Effectiveness        |
| <b>C.3.</b> | Air Quality Cost Effectiveness                 |
| <b>D.1.</b> | Development Framework Planning Area Objectives |
| <b>D.2.</b> | Progress Toward Affordable Housing Goals       |
| <b>D.3.</b> | Land Use And Access Mgmt Planning              |
| <b>D.4.</b> | Access Management Improvements                 |
| <b>D.5.</b> | Integration of Modes                           |
| <b>E</b>    | Maturity of Project Concept                    |

EXPANDERS

Project Information				Funding Information			Scoring	Inflated Amounts		
Code Number	Applicant	Project Name	Project Description	Federal Amt.	Match Amt.	Project Total	Total	11% Inflated Federal	Cumulative Federal (11% inflation)	Funding Options
AE-11-01	Anoka County	CSAH 11 Reconstruction	Reconstruction of CSAH 11 (Foley Blvd) from north of Egret Blvd to north of Northdale Blvd as a 4-lane divided roadway as well as a trail and sidewalk, ponds, traffic signals and dedicated left- and right-turn lanes	\$2,988,000	\$747,000	\$3,735,000	1000	\$ 3,316,680	\$ 3,316,680	All
AE-11-05	MnDOT	TH 97/TH 61 Intersection Reconstruction with Roundabouts	Reconstruction of the intersection of TH 97 and TH 61 in Forest Lake, removing signals and construction of multi-lane roundabouts, as well as construction of a school entrance from northbound TH 61 to Forest Lake High School, and bike/pedestrian facilities including a pedestrian bridge	\$4,800,000	\$1,200,000	\$6,000,000	999	\$ 5,328,000	\$ 8,644,680	All
AE-11-13	Maple Grove	Weaver Lake Road Roundabouts	Construction of roundabouts on Weaver Lake Road at Dunkirk Lane, Xene Lane, and Niagara Lane in Maple Grove	\$1,905,676	\$476,419	\$2,382,095	802	\$ 2,115,300	\$ 10,759,980	1,2
AE-11-06	Scott County	CSAH 17 Reconstruction	Reconstruction of CSAH 17 from south of CSAH 78 to north of CSAH 42 as a 4-lane divided roadway and multi-use trail	\$6,160,000	\$1,540,000	\$7,700,000	800	\$ 6,837,600	\$ 17,597,580	1,2
AE-11-14	Bloomington	CSAH 34 Reconstruction	Reconstruction of CSAH 34 (Normandale Blvd) from W94th St to the 8500 block of Normandale Blvd in Bloomington as a 4-lane divided roadway with left-turn lanes and multi-use trails	\$5,800,000	\$1,450,000	\$7,250,000	791	\$ 6,438,000	\$ 24,035,580	1,2
AE-11-09	Plymouth	Vicksburg Lane Reconstruction	Reconstruction of Vicksburg Lane from Old Rockford Rd to Schmidt Lake Rd in Plymouth as a 4-lane divided roadway with turn lanes, multi-use trails, traffic signal and bus shelter	\$4,001,040	\$1,000,260	\$5,001,300	716	\$ 4,441,154	\$ 28,476,735	1
AE-11-12	City of Rogers	Fletcher Bypass	Construction of a roadway from south of CR 116/Territorial Rd/Fletcher Ln intersection to CSAH 81 1.3 miles east of the TH 101/CSAH 81 intersection in Rogers	\$2,384,000	\$596,000	\$2,980,000	677	\$ 2,646,240	\$ 31,122,975	

EXPANDERS

AE-11-08	Ramsey County	Lexington Avenue Capacity and Safety Improvements	Construct turn lanes, medians, pedestrian improvements, and access controls on CSAH 51 (Lexington Ave) from just south of I-694 to just north of CSAH 19 in Arden Hills and Shoreview	\$1,295,126	\$323,781	\$1,618,907	<b>658</b>	\$ 1,437,590	\$ 32,560,565
AE-11-16	Washington County	CSAH 22 Reconstruction	Reconstruction of CSAH 22 (70th St) from Goodview Ave to Hinton Ave in Cottage Grove as a 4-lane divided roadway with multi-use trails	\$7,000,000	\$3,391,400	\$10,391,400	<b>638</b>	\$ 7,770,000	\$ 40,330,565
AE-11-04	Farmington	CSAH 31 & CR 64 Roundabout	Construct a multi-lane roundabout at the intersection of CSAH 31 (Pilot Knob Rd) and CR 64 (195th St) in Farmington as well as access modifications, trail, and pedestrian underpass	\$1,632,000	\$408,000	\$2,040,000	<b>634</b>	\$ 1,811,520	\$ 42,142,085
AE-11-11	Hennepin County	CSAH 103 Reconstruction	Reconstruction of CSAH 103 (W Broadway) from south of Candlewood Drive North to 85th Ave North in Brooklyn Park as a 4-lane divided roadway with turn lanes, sidewalk and multi-use trail, and signal replacements.	\$6,400,000	\$1,600,000	\$8,000,000	<b>599</b>	\$ 7,104,000	\$ 49,246,085
AE-11-17	Carver County	CSAH 14 Realignment/ Reconstruction	Realignment and Reconstruction of CSAH 14 (Pioneer Trail) from Village Rd to west of Bavaria Rd in Chaska as a 4-lane roadway with multi-use trail	\$7,000,000	\$1,850,000	\$8,850,000	<b>578</b>	\$ 7,770,000	\$ 57,016,085
AE-11-07	Shakopee Mdewakanton Sioux Community	CSAH 83 Reconstruction	Reconstruct CSAH 83 from south of CSAH 42 to CSAH 82 within SMSC tribal land in Prior Lake as a 4-lane divided roadway, sidewalk and multi-use trails	\$7,000,000	\$8,742,000	\$15,742,000	<b>567</b>	\$ 7,770,000	\$ 64,786,085
AE-11-03	Dakota County	CSAH 9 Roundabout	Construct a multi-lane roundabout at the intersection of CSAH 9 (Dodd Blvd) and Highview Avenue in Lakeville including a multi-use trail	\$1,600,000	\$400,000	\$2,000,000	<b>481</b>	\$ 1,776,000	\$ 66,562,085
AE-11-18	Carver County	CSAH 18 Reconstruction Phase 3	Reconstruction of CSAH 18 from TH 41 to Powers Blvd in Chanhassen and Chaska as a 4-lane divided roadway with multi-use trail	\$5,200,000	\$1,300,000	\$6,500,000	<b>471</b>	\$ 5,772,000	\$ 72,334,085

EXPANDERS

AE-11-10	Hennepin County	CSAH 101 Reconstruction	Reconstruction of CSAH 101 from just north of CSAH 62 (Townline Rd) to just north of CSAH 3 (Excelsior Blvd) in Minnetonka as a 2-lane roadway with dedicated turn lanes, with multi-use trails, bus stop improvements and signal replacement	\$7,000,000	\$5,000,000	\$12,000,000	429	\$ 7,770,000	\$ 80,104,085	
TOTAL				\$72,165,842	\$30,024,860	\$102,190,702				

- A.1. Relative Importance of Route
- B.1. Crash Reduction
- B.2. Air Quality
- B.3. Congestion Reduction
- C.1. Crash Reduction Cost Effectiveness
- C.2. Air Quality Cost Effectiveness
- C.3. Congestion Reduction Cost Effectiveness
- D.1. Development Framework Planning Area Objectives

- D.2. Progress Toward Affordable Housing
- D.3. Land Use And Access Mgmt Planning
- D.4. Access Management Improvements
- D.5. Integration of Modes
- E. Maturity of Project Concept

CONNECTORS

Project Information				Funding Information			Scoring	Inflated Amounts		
Code Number	Applicant	Project Name	Project Description	Federal Amt.	Match Amt.	Project Total	Total	11% Inflated Federal	Cumulative Federal (11% inflation)	Funding Options
AC-11-07	Carver County	CSAH 10 Reconstruction	Reconstruction of CSAH 10 from 0.2 miles north of CSAH 30 in Waconia Twp to TH 7 in Watertown Twp including addition of turn lanes at intersections and widening shoulders	\$3,540,000	\$885,000	\$4,425,000	<b>958</b>	\$3,929,400	\$3,929,400	All
AC-11-03	Scott County	CSAH 8 Reconstruction	Reconstruct CSAH 8 from CSAH 91 to the Dakota County line including the addition of turn lanes at intersections and a multi-use trail to connect to an existing trail in Dakota County	\$3,440,000	\$860,000	\$4,300,000	<b>890</b>	\$3,818,400	\$7,747,800	1,2
AC-11-01	Anoka County	CSAH 24 Reconstruction	Reconstruction of CSAH 24 from County Road 72 (Rum River Blvd)/Poppy Street through Kerry St in the City of St Francis including shoulder construction, access and intersection control improvements and multi-use trail	\$1,320,000	\$330,000	\$1,650,000	<b>882</b>	\$1,465,200	\$9,213,000	1,2
AC-11-04	Waconia	TH 5 Reconstruction	Reconstruction of TH 5 between Oak Ave and East Frontage Road in Waconia including access control, turn lanes and sidewalks and trails	\$5,500,000	\$1,440,640	\$6,940,640	<b>839</b>	\$6,105,000	\$15,318,000	
AC-11-02	Dakota County	CSAH 86 Reconstruction	Reconstruction of CSAH 86 from CSAH 47 (Northfield Blvd) in Sciota Twp to TH 52 in Randolph Twp	\$5,215,000	\$1,400,000	\$6,615,000	<b>773</b>	\$5,788,650	\$21,106,650	
AC-11-05	Belle Plaine	TH 169/CSAH 3 Overpass	Construction of a grade-separated overpass on CSAH 3 over TH 169 with right-turn access to TH 169 in Belle Plaine	\$5,280,000	\$1,320,000	\$6,600,000	<b>690</b>	\$5,860,800	\$26,967,450	
AC-11-06	Washington County	CSAH 21 Reconstruction	Reconstruction of CSAH 21 (St Croix Trail) from 70th Street South to 1/4 mile south of 45th Street South in Afton and Denmark Twp including the addition of paved shoulders	\$2,237,600	\$559,400	\$2,797,000	<b>634</b>	\$2,483,736	\$29,451,186	
TOTAL				\$26,532,600	\$6,795,040	\$33,327,640				

<b>A.1.</b>	Relative Importance of Route
<b>B.1.</b>	Crash Reduction



**PRINCIPAL ARTERIALS**

Project Information			Project Description	Funding Information			Scoring	Inflated Amounts		Funding Options
Code Number	Applicant	Project Name		Federal Amt.	Match Amt.	Project Total	Total	11% Inflated Federal	Cumulative Federal (11% inflation)	
PA-11-05	Eagan	TH 55 Reconstruction	Expansion of TH 55 to a 6-lane roadway from the TH 149 north intersection through the TH 149 south intersection including traffic signals, and construction of a multi-use trail	\$2,400,000	\$600,000	\$3,000,000	<b>992</b>	\$ 2,664,000	\$ 2,664,000	All
PA-11-03	City of Rogers	TH 101/CSAH 144 Interchange	Construction of an interchange of TH 101 and CSAH 144 in Rogers, multi-use trail and sidewalk, signals and lighting	\$7,000,000	\$11,659,400	\$18,659,400	<b>951</b>	\$ 7,770,000	\$ 10,434,000	All
PA-11-04	Champlin	TH 169 Improvements	Access control, new turn lanes, traffic signals, pedestrian crossings multi-use paths on TH 169 from south of Hayden Lake Rd to north of Dayton River Rd in Champlin	\$5,976,230	\$1,493,392	\$7,469,622	<b>873</b>	\$ 6,633,615	\$ 17,067,615	
PA-11-02	Scott County	CSAH 42/TH 13 Intersection	Construction of dual left-turn lanes on CSAH 42 at TH 13 in Prior Lake including signal reconstruction at CSAH 42/TH 13, CSAH 42/Rutgers, and CSAH 42/Quebec Ave and multi-use trail and sidewalk	\$5,488,000	\$1,372,000	\$6,860,000	<b>689</b>	\$ 6,091,680	\$ 23,159,295	
PA-11-01	Dakota County	TH 52/42 Interchange	Reconstruction of the interchange at TH 52 and CSAH 42 including reconstruction of two mainline bridges over CSAH 42, constructing new freeway access ramps and reconstructing a portion of TH 42 as a 4-lane divided roadway with turn lanes	\$7,000,000	\$8,000,000	\$15,000,000	<b>640</b>	\$ 7,770,000	\$ 30,929,295	
<b>TOTAL</b>				<b>\$27,864,230</b>	<b>\$23,124,792</b>	<b>\$50,989,022</b>				

- A.1.** Relative Importance of Route
- B.1.** Crash Reduction
- B.2.** Air Quality
- B.3.** Congestion Reduction
- C.1.** Crash Reduction Cost Effectiveness
- C.2.** Air Quality Cost Effectiveness
- C.3.** Congestion Reduction Cost Effectiveness
- D.1.** Development Framework Planning Area Objectives
- D.2.** Progress Toward Affordable Housing Goals

## PRINCIPAL ARTERIALS

- D.3. Land Use And Access Mgmt Planning
- D.4. Access Management Improvements
- D.5. Integration of Modes
- E. Maturity of Project Concept

BIKE/WALK

Project Information				Funding Information			Scoring	Inflation Amounts		
Code Number	Applicant	Project Name	Project Description	Federal Amt.	Match Amt.	Project Total	Total	11% Inflated Federal	Cumulative Federal (11% inflation)	Funding Options
BW-11-01	Dakota County	Highway 42 Trail	Pedestrian/Bicycle trail along the north side of CSAH 42 from Nicollet Ave to Elm Drive in Burnsville	\$2,685,260	\$671,315	\$3,356,575	881	\$ 2,980,639	\$ 2,980,639	All
BW-11-05	St Paul Parks	Great River Passage	Pedestrian/Bicycle trail from Harriet Island Regional Park in St Paul to the Mississippi River Regional Trail in South St Paul	\$5,495,200	\$1,373,800	\$6,869,000	807	\$ 6,099,672	\$ 9,080,311	1
BW-11-03	Three Rivers Park District	Nine Mile Creek Regional Trail: East Segment	Pedestrian/Bicycle trail between Tracy Avenue and France Ave/Edina Promenade in Edina	\$5,500,000	\$4,700,000	\$10,200,000	760	\$ 6,105,000	\$ 15,185,311	1
BW-11-08	Minneapolis	26th Ave North Multi-Use Trail	Pedestrian/Bicycle Trail from Theodore Wirth Parkway to Broadway Ave N; and from Lyndale Ave N to the Mississippi River trail in Minneapolis	\$3,000,000	\$750,000	\$3,750,000	736	\$ 3,330,000	\$ 18,515,311	
BW-11-06	St Paul Parks	Grand Rounds Implementation	Pedestrian/Bicycle trail from Burns Ave/Indian Mounds Regional Park to Phalen Blvd at the Bruce Vento Regional Trail	\$1,600,000	\$400,000	\$2,000,000	628	\$ 1,776,000	\$ 20,291,311	
BW-11-02	Scott County	Minnesota River Floodway Trail	Pedestrian/Bicycle trail and bridge from Minnesota River Bluffs LRT Regional Trail in Chanhassen to Historic Holmes Street Pedestrian Bridge/1st Ave E in Shakopee	\$5,500,000	\$1,375,000	\$6,875,000	622	\$ 6,105,000	\$ 26,396,311	
BW-11-09	Maplewood	Gladstone Area Sidwalk and Trail	Bicycle trail and sidewalk on Frost Avenue from East Shore Drive to White Bear Avenue in Maplewood	\$1,723,200	\$430,800	\$2,154,000	591	\$ 1,912,752	\$ 28,309,063	
BW-11-11	MVTA	Cedar Grove Transit Station Pedestrian/Bicycle Trail	Pedestrian/bicycle trail from Cedar Grove Transit Station to Gold Trail in Eagan	\$644,800	\$161,200	\$806,000	586	\$ 715,728	\$ 29,024,791	
BW-11-04	Three Rivers Park District	Nine Mile Creek Regional Trail: West Segment	Pedestrian/Bicycle trail between TH 169 and Tracy Avenue in Edina	\$5,500,000	\$1,800,000	\$7,300,000	532	\$ 6,105,000	\$ 35,129,791	
BW-11-07	Cottage Grove	70th Street Pedestrian Underpass	Pedestrian Underpass at the intersection of Hardwood Avenue and 70th Street in Cottage Grove	\$1,000,000	\$250,000	\$1,250,000	429	\$ 1,110,000	\$ 36,239,791	
TOTAL				\$32,648,460	\$11,912,115	\$44,560,575				

- A.1. Removing Barriers or Adding System Segments
- B Potential Use

## BIKE/WALK

- C.1.** Cost Effectiveness 1
- C.2.** Cost Effectiveness 2
- C.3.** Cost Effectiveness 3
- C.4.** Cost Effectiveness 4
- D** Safety/Security
- E.1.** Development Framework Planning Area Objectives
- E.2.** Progress Toward Affordable Housing Goals
- E.3.** Integration of Modes
- F** Maturity of Project Concept

BRIDGE IMPROVEMENT/REPLACEMENT

Project Information				Funding Information		Scoring	Inflated Totals			
Code Number	Applicant	Project Name	Project Description	Federal Amt.	Match Amt.	Project Total	Total	11% Inflated Federal*	Cumulative Federal (11% inflation)	Funding Options
BIR-11-08	St Paul	Bridge No. 92797 Kellogg & St Peter	Reconstruction of Bridge #92797 on Kellogg Blvd over the ravine between Wabasha St and Saint Peter St in St Paul	\$2,496,000	\$624,000	\$3,120,000	668	\$ 2,770,560	\$ 2,770,560	All
BIR-11-09	St Paul	Bridge No. 90396, Wheelock Pkwy	Reconstruction of Bridge #90396 on Wheelock Pkwy over the Trout Brook Storm Water Stream, Trout Brook Regional Trail and CP Railway between Able St and Park St in St Paul	\$1,750,000	\$450,000	\$2,200,000	659	\$ 1,942,500	\$ 4,713,060	All
BIR-11-03	Hennepin County	Bridge No. 90585, CSAH 46	Replacement of Bridge #90585 on CSAH 46 over Godfrey Pkwy in Minneapolis	\$1,600,000	\$400,000	\$2,000,000	655	\$ 1,776,000	\$ 6,489,060	All
BIR-11-02	Ramsey County	Bridge No. 62525, Westbound Maryland Ave.	Reconstruction of Bridge #62525 on Maryland Ave and approaches between L'Orient St and Jackson St in St Paul	\$680,000	\$170,000	\$850,000	620	\$ 754,800	\$ 7,243,860	1,2
BIR-11-04	Hennepin County	Bridge No. 90621, CSAH 135	Replacement of Bridge #90621 on CSAH 135 (Tonkawa Rd) over the Maxwell Channel of Lake Minnetonka in Orono	\$720,000	\$180,000	\$900,000	578	\$ 799,200	\$ 8,043,060	1,2
BIR-11-05	Hennepin County	Bridge No. 90622, CSAH 146	Replacement of Bridge #90622 on CSAH 146 (Brown Rd) over Long Lake Creek in Orono	\$400,000	\$100,000	\$500,000	505	\$ 444,000	\$ 8,487,060	1,2
BIR-11-06	Minneapolis	Bridge No. 2796, 10th Ave SE	Rehabilitation of concrete arch structure of Bridge #2796 on 10th Ave SE over the Mississippi River in Minneapolis	\$6,800,000	\$1,700,000	\$8,500,000	500	\$ 3,400,418	\$ 11,887,478	1,2
BIR-11-01	Ramsey County	Bridge No. 4533 CSAH 77	Replacement of Bridge #4533 CSAH 77 over the MNRR in New Brighton	\$1,337,600	\$334,400	\$1,672,000	410	\$ 1,484,736	\$ 13,372,214	
BIR-11-07	St Paul	Bridge No. 62080 Kellogg & 3rd Street	Rehabilitation of Bridge #62080 on Kellogg Blvd over the BNSF railway and Commercial St in St Paul	\$1,200,000	\$300,000	\$1,500,000	406	\$ 1,332,000	\$ 14,704,214	
BIR-11-10	St Paul	Bridge No. 5664, Jackson Street	Reconstruction of Bridge #5664 and approaches on Jackson St between Empire Drive and E Acker St over the BNSF railway in St Paul	\$2,745,600	\$686,400	\$3,432,000	403	\$ 3,047,616	\$ 17,751,830	

BRIDGE IMPROVEMENT/REPLACEMENT

TOTAL				\$19,729,200	\$4,944,800	\$24,674,000				
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\*Federal amount recommended for BIR-11-06 is less than requested to fill in the gap in available funding; subject to applicant approval.

TRANSPORTATION ENHANCEMENTS

Project Information				Funding Information			Scoring	Inflated Amounts		
Code Number	Applicant	Project Name	Project Description	Federal Amt.	Match Amt.	Project Total	Total	11% Inflated Federal	Cumulative Federal (11% inflation)	Funding Options
TE-11-31	Minneapolis	6th Ave North Historic Reconstruction	Reconstruction of 6th Avenue N with preservation of historic pavers and loading docks, installation of sidewalks from 5th Street N to the end of the street north of Washington Avenue	\$1,000,000	\$1,499,200	\$2,499,200	853	\$ 1,110,000	\$ 1,110,000	All
TE-11-03	Anoka County	Bunker Lake Blvd Trail	Pedestrian/Bicycle Trail along north/east side of CSAH 116 between CSAH 9 and 38th Avenue in Andover	\$218,720	\$54,680	\$273,400	853	\$ 242,779	\$ 1,352,779	All
TE-11-32	Minneapolis	10th Avenue SE Bridge Concrete Arch Improvement	Rehabilitation of Bridge #2796 on 10th Avenue SE over the Mississippi River in Minneapolis	\$1,000,000	\$6,500,000	\$7,500,000	807	\$ 1,110,000		3
TE-11-23	Hastings	Vermillion River Greenway	Pedestrian/Bicycle Trail at three points along the Vermillion River between the intersection of 3rd Street and Baily Street to Vermillion Falls Park in Hastings	\$720,000	\$180,000	\$900,000	801	\$ 799,200	\$ 2,151,979	All
TE-11-05	Three Rivers Park District	Twin Lakes Regional Trail	Pedestrian/Bicycle Trail along 57th Avenue N from east of TH 100 to North Mississippi Regional Park in Brooklyn Center	\$1,000,000	\$282,000	\$1,282,000	782	\$ 1,110,000	\$ 3,261,979	All
TE-11-01	Brooklyn Park	Connections at Shingle Creek	Pedestrian/Bicycle Trail from Regent Avenue at Shingle Creek to Noble Avenue at Shingle Creek with lighting, pedestrian road safety improvements in Brooklyn Park	\$880,000	\$220,000	\$1,100,000	780	\$ 976,800	\$ 4,238,779	All
TE-11-37	Washington County	Point Douglas Regional Trail	Pedestrian/Bicycle Trail construction from US 61 to US 10 in Denmark Township	\$1,000,000	\$530,000	\$1,530,000	775	\$ 1,110,000	\$ 5,348,779	All
TE-11-44	Carver County	Minnesota River Bluffs Regional Trail	Pedestrian/Bicycle trail and trailhead facilities from 1st Street bridge over West Chaska Creek in Chaska to Main St in the City of Carver southwest of the intersection of Hickory St	\$551,200	\$137,800	\$689,000	771	\$ 611,832	\$ 5,960,611	All
TE-11-34	Minneapolis	Downtown East-West Pedestrian Improvements	Landscaping, pedestrian lighting, pedestrian safety improvements on 7th and 8th Street S from 1st Avenue N to Chicago Avenue and on 6th and 9th Streets S from 1st Avenue N to 2nd Avenue S in Minneapolis	\$1,000,000	\$800,000	\$1,800,000	769	\$ 1,110,000	\$ 7,070,611	All

TRANSPORTATION ENHANCEMENTS

TE-11-40	City of St Paul	Raymond Ave Streetscape Phase II	On Raymond Avenue from Hampden Avenue to Energy Park Drive, street reconstruction to add curb extensions, boulevard trees, landscaping, pedestrian medians, sidewalk widening, bike lanes, pedestrian lighting	\$1,000,000	\$660,300	\$1,660,300	<b>760</b>	\$ 1,110,000	\$ 8,180,611	1,2
TE-11-28	City of Ramsey	Mississippi River Trail - Ramsey Section	Pedestrian/Bicycle Trail from Mississippi West Regional Park to city limits 3/8 miles west of MnDOT wayside rest area/Daytonport roadside parking area in the city of Ramsey	\$1,000,000	\$456,910	\$1,456,910	<b>760</b>	\$ 1,110,000	\$ 9,290,611	1,2
TE-11-19	Dakota County	North Creek Greenway - MN Zoo segment	Pedestrian/Bicycle Trail including bridge from CSAH 38 to Johnny Cake Ridge Road in Apple Valley	\$1,000,000	\$652,850	\$1,652,850	<b>760</b>	\$ 1,110,000	\$10,400,611	1,2
TE-11-39	City of St Paul	East 7th Street Streetscape, Pedestrian and Bicycle Enhancements	Sidewalks, landscaping, trees, pedestrian lighting, on-street bicycle facilities on E. 7th Street from Arcade Street to Bush; on Arcade Street from E. 7th Street to the bridge over Phalen Blvd; on Forest St from Wells St to Reaney Ave; and on Reaney Ave from Forest St to Johnson Pkwy	\$385,033	\$96,250	\$481,283	<b>736</b>	\$ 427,387	\$10,827,998	1,2
TE-11-41	City of St Paul	Raymond Ave Streetscape Phase III	On Raymond Avenue from Energy Park Drive to Como Avenue, street reconstruction to add curb extensions, boulevard trees, landscaping, pedestrian medians, sidewalk widening.	\$1,000,000	\$314,500	\$1,314,500	<b>730</b>	\$ 1,110,000	\$11,937,998	1,2
TE-11-04	Three Rivers Park District	Bassett Creek Regional Trail	Pedestrian/Bicycle Trail from Boone Ave N/36th Ave N in New Hope to 32nd Ave N and Xenia Ave N in Crystal	\$824,000	\$206,000	\$1,030,000	<b>715</b>	\$ 914,640	\$12,852,638	1,2
TE-11-50	DNR	Gateway State trail Bridge Over Hadley Ave.	Pedestrian/Bicycle trail bridge on the Gateway State Trail over Hadley Avenue North in the City of Oakdale	\$1,000,000	\$500,000	\$1,500,000	<b>703</b>	\$ 1,110,000	\$13,962,638	1,2
TE-11-46	Ramsey County	Rice Creek North Trail Extension	Pedestrian/Bicycle trail from Long Lake Regional Park in New Brighton to CR H in Mounds View	\$1,000,000	\$311,200	\$1,311,200	<b>683</b>	\$ 1,110,000	\$15,072,638	1,2
TE-11-29	Fridley	Main Street Bridge and Trail	Pedestrian/Bicycle Bridge and Trail connection from Main Street (CR 102) and 57th Ave NE to 44th Ave NE across I-694 in Fridley	\$1,000,000	\$288,000	\$1,288,000	<b>680</b>	\$ 1,110,000	\$16,182,638	1,2

TRANSPORTATION ENHANCEMENTS

TE-11-24	Lakeville	North Creek Greenway - Lakeville Segment	Pedestrian/Bicycle Trail from 173rd Street West to Farmington border including a bridge across North Creek in Lakeville	\$817,645	\$204,415	\$1,022,060	<b>666</b>	\$ 907,586	\$17,090,224	1,2
TE-11-35	Minneapolis	Midtown Corridor Bridge Preservation Program Phase II	Preservation of 2 or 3 bridges over the Midtown Greenway	\$1,000,000	\$250,000	\$1,250,000	<b>653</b>	\$ 1,110,000	\$18,200,224	
TE-11-20	Dakota County	Oakdale and Marie Avenue Streetscape	Streetscaping, lighting, pedestrian cross walks as well as pedestrian/bicycle trail on the east side of CSAH 73 and north side of Marie Avenue in West Saint Paul	\$730,400	\$182,600	\$913,000	<b>651</b>	\$ 810,744	\$19,010,968	
TE-11-48	Hennepin County	Bicycle/Pedestrian Bridge over Excelsior Blvd	Pedestrian/Bicycle bridge over CR 3 (Excelsior Blvd) between TH 169 and Tyler Ave in Hopkins	\$960,000	\$240,000	\$1,200,000	<b>650</b>	\$ 1,065,600	\$20,076,568	
TE-11-13	Ramsey County Regional Rail Authority	Union Depot Bike/Ped Trail	Pedestrian/Bicycle Trail from 4th Street east of Lafayette to the Union Depot in Saint Paul	\$960,000	\$240,000	\$1,200,000	<b>648</b>	\$ 1,065,600	\$21,142,168	
TE-11-25	West St Paul	North Urban Trail Realignment	Pedestrian/Bicycle Trail from CSAH 73 to Humboldt Avenue in West Saint Paul	\$329,600	\$82,400	\$412,000	<b>644</b>	\$ 365,856	\$21,508,024	
TE-11-11	Chanhassen	TH 5 Pedestrian Trail and TH 41 Underpass	Pedestrian/Bicycle Trail with pedestrian underpass along the south side of TH 5 from the Minnesota Landscape Arboretum entrance drive to Century Blvd	\$986,000	\$246,500	\$1,232,500	<b>643</b>	\$ 1,094,460	\$22,602,484	
TE-11-42	City of St Paul	Payne Ave Bicycle/Pedestrian Streetscape	On Payne Avenue from E 7th St to Ederton St in Saint Paul: Reconstruct curb and gutter, street lighting, traffic signals, sidewalks, boulevards and install center medians and add on-street bicycle lanes.	\$1,000,000	\$600,000	\$1,600,000	<b>642</b>	\$ 1,110,000	\$23,712,484	
TE-11-10	Plymouth	Northwest Greenway Pedestrian Bridge over Vicksburg Ln	Pedestrian/Bicycle Bridge over Vicksburg Lane south of County Road 47	\$1,000,000	\$485,700	\$1,485,700	<b>634</b>	\$ 1,110,000	\$24,822,484	

TRANSPORTATION ENHANCEMENTS

TE-11-33	Minneapolis	40th Street Pedestrian Bridge	Rehabilitation of Pedestrian Bridge #9618 at 40th Street across I-35W in Minneapolis, raising its height and widening the superstructure to accommodate heavy bicycle and pedestrian traffic and aesthetic improvements	\$1,000,000	\$250,000	\$1,250,000	<b>633</b>	\$ 1,110,000	\$25,932,484	
TE-11-51	Minneapolis Parks and Recreation	Mississippi River East Bank Trail - Plymouth to BN	Pedestrian/Bicycle trail from Plymouth Ave N/8th Ave NE to Burlington Northern RR bridge in Minneapolis	\$1,000,000	\$500,000	\$1,500,000	<b>632</b>	\$ 1,110,000	\$27,042,484	
TE-11-45	Rosemount	TH 3 Pedestrian Underpass and Trail Connection	Pedestrian/Bicycle underpass of TH 3 between 140th St and 142nd St and trail connection on both sides connecting to Connemara Trail	\$871,360	\$217,840	\$1,089,200	<b>630</b>	\$ 967,210	\$28,009,693	
TE-11-26	Arden Hills	CR E and Lake Johanna Blvd Trail	Pedestrian/Bicycle Trail along the north side of CSAH 149 and CSAH 15 from the bridge over TH 51 to the Elmer Andersen Memorial Trail	\$926,100	\$231,525	\$1,157,625	<b>621</b>	\$ 1,027,971	\$29,037,664	
TE-11-43	Carver County	Dakota Rail Regional Trail to Waconia	Pedestrian/Bicycle trail alongside CSAH 10 from the Dakota Rail Regional Trail to City of Waconia local trail 300 ft south of Waconia Pkwy North	\$705,600	\$176,400	\$882,000	<b>617</b>	\$ 783,216	\$29,820,880	
TE-11-09	St Paul Parks	Great River Passage Trail	Pedestrian/Bicycle Trail through Lilydale Regional Park in Saint Paul	\$1,000,000	\$250,000	\$1,250,000	<b>616</b>	\$ 1,110,000	\$30,930,880	
TE-11-02	Scott County	TH 13 Underpass	Pedestrian/Bicycle Underpass at TH 13 south of the TH 13/CSAH 21 intersection in Prior Lake	\$880,000	\$220,000	\$1,100,000	<b>611</b>	\$ 976,800	\$31,907,680	
TE-11-14	Apple Valley	North Creek Greenway - Apple Valley Segment	Pedestrian/Bicycle Underpass of CSAH 42/150th Street West with trail connection to trail along CSAH 42 and Pedestrian/Bicycle Trail from CSAH 42/150th Street to 147th Street West and Pedestrian Signal	\$1,000,000	\$259,926	\$1,259,926	<b>607</b>	\$ 1,110,000	\$33,017,680	
TE-11-17	Dakota County	Minnesota River Greenway - Eagan (South)	Pedestrian/Bicycle Trail along the Minnesota River/UP Rail Line from CSAH 28 to TH 77 in Eagan	\$1,000,000	\$809,853	\$1,809,853	<b>605</b>	\$ 1,110,000	\$34,127,680	
TE-11-12	Chanhassen	Bluff Creek Trail Extension	Pedestrian/Bicycle Trail along the east side of Bluff Creek Drive from south of Pioneer Trail to the Minnesota River Bluffs Regional Trailhead in Chanhassen	\$243,120	\$60,780	\$303,900	<b>604</b>	\$ 269,863	\$34,397,544	

TRANSPORTATION ENHANCEMENTS

TE-11-36	Washington County	CSAH 13 Trail Connection	Pedestrian/Bicycle Trail construction along two segments adjacent to CSAH 13: from Hudson Road to I-94 and from CSAH 10 to CSAH 6 in Woodbury and Lake Elmo	\$338,400	\$84,600	\$423,000	<b>601</b>	\$ 375,624	\$34,773,168	
TE-11-30	Cottage Grove	70th Street Pedestrian Underpass	Pedestrian Underpass at the intersection of Hardwood Avenue and 70th Street in Cottage Grove	\$1,000,000	\$250,000	\$1,250,000	<b>598</b>	\$ 1,110,000	\$35,883,168	
TE-11-15	Dakota County	WPA Trailhead on Big Rivers Regional Trail	Construct a trailhead with restrooms, water, picnic facilities, historic interpretation and wayfinding at the WPA overlook in Fort Snelling State Park by Sibley Memorial Highway in Mendota Heights	\$1,000,000	\$295,000	\$1,295,000	<b>597</b>	\$ 1,110,000	\$36,993,168	
TE-11-22	Farmington	North Creek Greenway - Farmington Segment	Pedestrian/Bicycle Trail from 195th Street to just south of 208th Street West at the Vermillion River in Farmington	\$1,000,000	\$294,065	\$1,294,065	<b>597</b>	\$ 1,110,000	\$38,103,168	
TE-11-27	Victoria	Bavaria Road Trail	Pedestrian/Bicycle trail along the east side of Bavaria Road from 86th Street to TH 5 in Victoria	\$330,720	\$82,680	\$413,400	<b>572</b>	\$ 367,099	\$38,470,267	
TE-11-18	Dakota County	Mississippi River Trailheads	Construct trailheads at Heritage Village Park and Pine Bluffs Scientific and Natural Area in Inver Grove Heights with parking, restrooms, drinking water, interpretation and trail connections	\$1,000,000	\$316,000	\$1,316,000	<b>568</b>	\$ 1,110,000	\$39,580,267	
TE-11-16	Dakota County	Minnesota River Greenway - Eagan (North)	Pedestrian/Bicycle Trail from Big Rivers Regional Trail at I-494 to CSAH 28 in Eagan parallel to the Minnesota River and TH 13	\$1,000,000	\$332,446	\$1,332,446	<b>565</b>	\$ 1,110,000	\$40,690,267	
TE-11-21	Empire Twp	North Creek Greenway - Empire Segment	Pedestrian/Bicycle Trail from south of 195th Street to an unnamed regional park at the wetland basin in the center of Empire Township	\$925,825	\$231,460	\$1,157,285	<b>556</b>	\$ 1,027,666	\$41,717,933	
TE-11-08	Norwood Young America	TH 212 Pedestrian Bridge	Pedestrian Bridge over TH 212 at Morse Street in Norwood Young America	\$1,000,000	\$301,800	\$1,301,800	<b>472</b>	\$ 1,110,000	\$42,827,933	
TE-11-38	City of St Paul	Wabasha Bikeway	Widening of Wabasha Street between Fillmore Avenue and Plato Boulevard in Saint Paul to provide bicycle lanes	\$1,000,000	\$550,000	\$1,550,000	<b>468</b>	\$ 1,110,000	\$43,937,933	
TE-11-07	Waconia	TH 5 Pedestrian Underpass	Pedestrian/Bicycle Underpass at TH 5 east of Oak Avenue with trail connections	\$680,800	\$170,200	\$851,000	<b>442</b>	\$ 755,688	\$44,693,621	

TRANSPORTATION ENHANCEMENTS

TE-11-06	Jordan	Jordan Trail Improvements	Pedestrian/Bicycle Underpass of TH 169 with trail connections to the Minnesota Valley State Trail and Sidewalks on CSAH 9	\$1,000,000	\$252,200	\$1,252,200	<b>433</b>	\$ 1,110,000	\$45,803,621	
TE-11-52	Minnesota Valley Transit	Bicycle User Facilities	Bicycle trailhead building at Blackhawk Park & Ride with 30 bicycle lockers	\$400,000	\$100,189	\$500,189	<b>422</b>	\$ 444,000	\$46,247,621	
TOTAL				\$42,664,523	\$22,458,269	\$65,122,792				

- Cat 1** Urgency
- Cat 2** Impact
- Cat 3** Relationship Between Categories
- Cat 4** Relationship to Intermodal Transportation
- Cat 5** Development Framework
- Cat 6** Maturity of Project Concept

CMAQ TRANSIT EXPANSION

Project Information				Funding Information			Scoring	Inflated totals		
Code Number	Applicant	Project Name	Project Description	Federal Amt.	Match Amt.	Project Total	Total	11% Inflated Federal	Cumulative Federal (11% inflation)	Funding Options
CMT-11-03	Metro Transit	Chicago Avenue Limited Stop Buses and Service Expansion	Buses and service demonstration for limited stop service on Chicago and Portland Avenues in Minneapolis and Richfield and American Blvd in Bloomington	\$7,000,000	\$3,449,526	\$10,449,526	1351	\$ 7,000,000	\$ 7,000,000	All
CMT-11-06	Metro Transit	Snelling Ave Limited Stop Buses and Service Expansion	Buses and service demonstration for limited stop service on Snelling Avenue in Roseville and St Paul, Ford Parkway in St Paul, and 46th Street in Minneapolis	\$6,433,473	\$1,608,368	\$8,041,841	1180	\$ 6,433,473	\$ 13,433,473	1,2
CMT-11-04	Metro Transit	E 7th St Limited Stop Buses and Service Expansion	Buses and service demonstration for limited stop service on East 7th Street, Arcade Avenue, Maryland Avenue and White Bear Avenue in St Paul and White Bear Avenue in Maplewood	\$7,000,000	\$2,523,986	\$9,523,986	1111	\$ 7,000,000	\$ 20,433,473	1,2
CMT-11-01	Shakopee	Bus Purchases and Operations	3 coach buses and 3 years of startup operating funds for express bus service from Marshall Road Transit Station	\$2,720,426	\$680,107	\$3,400,533	1110	\$ 2,720,426	\$ 23,153,899	1,2
CMT-11-05	Metro Transit	W 7th St Limited Stop Buses and Service Expansion	Buses and service demonstration for limited stop service on West 7th Street in St Paul, Bloomington, and MSP International Airport	\$5,307,855	\$1,326,964	\$6,634,819	1055	\$ 5,307,855	\$ 28,461,754	1,2
CMT-11-07	Southwest Transit	169 & Pioneer Trail Park & Ride	Construction of a 300 stall park and ride structure at the intersection of Pioneer Trail and Hennepin Town Road in Eden Prairie	\$7,000,000	\$1,750,000	\$8,750,000	877	\$ 7,770,000	\$ 36,231,754	1,2
CMT-11-10	MVTA	Apple Valley North BRT Parking, Buses and Service	Expansion of 140th St Transit Station in Apple Valley to include park & ride lot, purchase buses and provide 3-year start-up funding for express transit service from the station	\$6,790,729	\$1,697,682	\$8,488,411	784	\$ 7,537,709	\$ 43,769,463	
CMT-11-02	Metro Transit	Maple Plain Buses and Service Expansion	3 buses and 3 years of startup operating funds for express bus service from Maple Plain County Road 29 Park and Ride to downtown Minneapolis	\$1,931,959	\$482,990	\$2,414,949	718	\$ 1,931,959	\$ 45,701,422	
CMT-11-09	Hennepin County Regional Rail Authority	Minneapolis Transportation Interchange	Light rail transit improvements including track reconstruction, station and public plaza associated with the Minneapolis Interchange transit station	\$7,000,000	\$23,000,000	\$30,000,000	502	\$ 7,770,000	\$ 53,471,422	

CMAQ TRANSIT EXPANSION

TOTAL				\$51,184,442	\$36,519,623	\$87,704,065				
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<b>IA</b>	Location Suitability/Market Area Demand
<b>IB</b>	Integration w/ Existing Infrastructure
<b>IIA</b>	Service Efficiency
<b>IIB</b>	Productivity
<b>IIIA</b>	Addressing Congested Roadways
<b>IIIB</b>	Reduction in SOV trips and/or VMT
<b>IIIC</b>	Hourly Throughput Improvements
<b>IVA</b>	Reduction of Vehicle Emissions
<b>IVB</b>	Measure of Project Effectiveness
<b>V</b>	Project Readiness
<b>VIABC</b>	Development Framework Implementation
<b>VID</b>	Integration of Modes

50 mil.

**CMAQ SYSTEM MANAGEMENT**

Project Information				Funding Information						
Code Number	Applicant	Project Name	Project Description	Federal Amt.	Match Amt.	Project Total		11% Inflated Total	Cumulative with 11% inflation	Funding Options
CMS-11-02	Dakota County	CSAH 42 & 23 Fiber Optic Installation, TSM and Signal Timing	Install fiber optic cable for signal interconnection along CSAH 42 in Apple Valley, Burnsville, and Rosemount including set-up and implementation of a traffic signal management system and transit signal priority timing for BRT	\$839,200	\$209,800	\$1,049,000	672	\$ 931,512	\$931,512	All
CMS-11-11	Minneapolis	Traffic Signal System Enhancements Program	Upgrade of the traffic signal control system at 262 locations in Minneapolis enhancing the ITS and signal coordination capabilities through new controllers, advanced detector techniques and TMC upgrades	\$2,360,000	\$590,000	\$2,950,000	622	\$ 2,619,600	\$3,551,112	All
CMS-11-01	Dakota County	CSAH 32 Fiber Optic Cable Signal Interconnect and Signal Retiming	Install fiber optic cable for signal interconnection along CSAH 32 in Eagan including traffic monitoring equipment, flashing yellow arrows and retiming and coordination	\$377,600	\$94,400	\$472,000	581	\$ 419,136	\$3,970,248	All
CMS-11-08	MnDOT	TH 169 Signal Timing and Coordination	Signal coordination and deployment of cc cameras and dynamic message signs along TH 169 from TH 610 to TH 10 in Brooklyn Park and Champlin	\$822,998	\$205,749	\$1,028,747	574	\$ 913,528	\$4,883,776	All
CMS-11-06	MnDOT	TH 252 Signal Timing and Coordination	Signal coordination and deployment of cc cameras and dynamic message signs along TH 252 from TH 610 to I-694 in Brooklyn Park	\$599,314	\$149,828	\$749,142	541	\$ 665,239	\$5,549,014	All
CMS-11-05	MnDOT	TH 51 Signal Timing and Coordination	Signal coordination and deployment of cc cameras and dynamic message signs along TH 51 from Midway/Dan Patch to I-694 in Falcon Heights, Roseville and Arden Hills	\$515,073	\$128,768	\$643,841	510	\$ 571,731	\$6,120,745	All
CMS-11-12	Bloomington	Traffic Signal Retiming, Coordination and System Management	Installation of interconnect infrastructure, communications equipment and management software, implementation of phasing modifications and development and installation of new coordinated timing plans through Bloomington	\$800,000	\$200,000	\$1,000,000	494	\$ 888,000	\$7,008,745	1,2

**CMAQ SYSTEM MANAGEMENT**

CMS-11-07	MnDOT	TH 47 Signal Timing and Coordination	Signal coordination and deployment of cc cameras and dynamic message signs along TH 42 from 37th St to TH 61 in Columbia Heights, Fridley and Spring Lake Park	\$1,026,856	\$256,714	\$1,283,570	<b>460</b>	\$ 1,139,810	\$8,148,556	
CMS-11-09	Minneapolis	Broadway Ave/Broadway St Traffic System Control	Signal equipment upgrades and signal coordination on Broadway Avenue from Lyndale Avenue N to Stinson Blvd in Minneapolis	\$1,040,000	\$260,000	\$1,300,000	<b>409</b>	\$ 1,154,400	\$9,302,956	
CMS-11-10	Minneapolis	Lyndale Avenue S Traffic System Control	Signal equipment upgrades and signal coordination on Lyndale Avenue S from Dunwoody Blvd to W. Lake Street	\$1,120,000	\$280,000	\$1,400,000	<b>403</b>	\$ 1,243,200	\$10,546,156	
CMS-11-03	MnDOT	TH 41 Signal Timing and Coordination	Signal coordination and deployment of cc cameras and dynamic message signs along TH 41 from 2nd St to TH 5 in Chaska	\$585,086	\$146,272	\$731,358	<b>392</b>	\$ 649,445	\$11,195,601	
CMS-11-04	MnDOT	TH 36 Signal Timing and Coordination	Signal coordination and deployment of cc cameras and dynamic message signs along TH 36 from TH 120 to Osgood Ave in Lake Elmo and Stillwater	\$1,054,302	\$263,575	\$1,317,877	<b>331</b>	\$ 1,170,275	\$12,365,876	
<b>TOTAL</b>				<b>\$11,140,429</b>	<b>\$2,785,106</b>	<b>\$13,925,535</b>				

<b>IA</b>	Addressing Congested Roadways	
<b>IB</b>	Reduction in SOV trips and/or VMT	
<b>IC</b>	Hourly Person Throughput Improvement	
<b>IIA</b>	Reduction in Vehicle Emissions	
<b>IIB</b>	Measure of Project Effectiveness	
<b>IIIA</b>	Integration with infrastructure and modes	
<b>IIIB</b>	Coordination	
<b>V</b>	Maturity of Project Concept	50 mil.