

ACTION TRANSMITTAL 2014-65

DATE: September 18, 2014

TO: Technical Advisory Committee

FROM: TAC Funding and Programming Committee

FROM: Technical Advisory Committee

PREPARED BY: Joe Barbeau, Senior Planner (651-602-1705)

SUBJECT: 2014-2017 TIP Amendment for Three Rivers Park District: Scope Change for Trail Realignment

REQUESTED ACTION: Three Rivers Park District requests an amendment to modify the 2014-2017 TIP to reflect a requested scope change to its CMAQ-funded project, Nine Mile Creek Trail East. The change would include a new alignment and project termini. Termini would be Doron Lane to the intersection of Xerxes Avenue South and 75th Street West (SP# 091-090-078 and 091-090-078AC).

RECOMMENDED MOTION: Contingent on approval of the scope change request (AT 2014-64), Recommend that the Transportation Advisory Board adopt an amendment to the 2014-2017 to to include adjust alignment and change project termini for Nine Mile Creek Trail East. (SP# 091-090-078 and 091-090-078AC).

BACKGROUND AND PURPOSE OF ACTION: Three Rivers Park District was awarded federal funding in the 2011 regional solicitation for this project. This amendment request is contingent on the approval of a separate request for scope change. The amendment modifies the project termini. The eastern terminus would now be Doron Lane. It would run to Parklawn Avenue and from Edina Promenade along Xerxes Avenue South to 75th Street West.

RELATIONSHIP TO REGIONAL POLICY: Federal law requires that all transportation projects that will be funded with federal funds must be in an approved TIP and meet the following four tests: fiscal constraint; consistency with the adopted regional transportation plan; air quality conformity; and opportunity for public input. It is the TAB's responsibility to adopt and amend the TIP according to these four requirements.

STAFF ANALYSIS: The TIP amendment meets fiscal constraint because the local and federal funds are sufficient to fully fund the project; the funding amount is staying consistent with that of the original scope. The amendment is consistent with the Transportation Policy Plan, adopted by the Metropolitan Council on November 10, 2010, with FHWA/FTA conformity determination established on February 23, 2011. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project is exempt from air quality conformity analysis. Public input opportunity for this amendment is provided through the TAB's and Council's regular meetings.

COMMITTEE COMMENTS AND ACTION: At its September 18, 2014, meeting, the Funding and Programming Committee unanimously approved the recommendation

ROUTING

TO	ACTION REQUESTED	DATE COMPLETED
TAC Funding & Programming Committee	Review & Recommend	September 18, 2014
Technical Advisory Committee	Review & Recommend	
Transportation Advisory Board	Review & Adopt	
Metropolitan Council Transportation Committee	Concurrence	
Metropolitan Council	Concurrence	

Amendment to the Twin Cities 2014-2017 Transportation Improvement Program (TIP)

September 5, 2014

PROJECT IDENTIFICATION:

SEQ #	STATE FISCAL YEAR	ATP	DIST	ROUTE SYS	PROJECT NUMBER (S.P. #) (Fed # if available)	AGENCY	DESCRIPTION include location, description of all work, & city (if applicable)	MILES
1673	2015	M	M	PED/BIKE	091-090-078	THREE RIVERS PARK DISTRICT	**AC**CMAQ: Pedestrian/Bicycle Trail from Doron Lane to Parklawn Avenue; France Avenue S. to Edina Promenade; and Xerxes Avenue from Edina Promenade to 75 th Street West in Edina. (AC project payback in FY16)	4.4
1823	2016	M	M	PED/BIKE	091-090-078AC	THREE RIVERS PARK DISTRICT	**AC**CMAQ: Pedestrian/Bicycle trail Doron Lane to Parklawn Avenue; France Avenue S. to Edina Promenade; and Xerxes Avenue from Edina Promenade to 75 th Street West in Edina. (AC Payback 1 of 1)	4.4

PROG	TYPE OF WORK	PROP FUNDS	TOTAL \$	FHWA \$	AC \$	FTA \$	TH \$	OTHER \$
BT	PED/BIKE IMPROVEMENT	CMAQ	\$7,664,000	\$2,400,000	\$3,760,000	-	-	\$5,264,000
BT	PED/BIKE IMPROVEMENT	CMAQ	\$3,760,000	-	\$3,760,000	-	-	-

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous STIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

The TIP is being amended to adjust alignment and termini to a project (SP 091-090-028; SP 091-090-028AC) in SFY 2015 and 2016 of the 2014-2017 TIP. The Nine Mile Creek Regional Trail: East Segment will shift its alignment in several places and change its termini. Current termini are Tracy Avenue to France Avenue/Edina Promenade. Updated termini would be Doron Lane to Parklawn Avenue; France Avenue S. to Edina Promenade; and Xerxes Avenue from Edina Promenade to 75th Street West.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money _____
- Anticipated Advance Construction _____
- ATP or MPO or MnDOT Adjustment by deferral of other projects _____
- Earmark or HPP not affecting fiscal constraint _____
- Other X*

*This TIP amendment is required as part of a scope change request that does not include a change in funding amount or source

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 10, 2010, with FHWA/FTA conformity determination established on February 23, 2011.

AIR QUALITY CONFORMITY:

- Subject to conformity determination _____
- Exempt from regional level analysis X*
- N/A (not in a nonattainment or maintenance area) _____

*Exempt from regional level analysis: AQ-2 (Bicycle and pedestrian facilities)