## **ACTION TRANSMITTAL No. 2015-14**

February 20, 2015 DATE:

TO: **Technical Advisory Committee** 

FROM: TAC Funding and Programming Committee

Joe Barbeau, Senior Planner (651-602-1705) PREPARED BY:

2015-2018 TIP Amendment: Project cost adjustment for SUBJECT:

Roundabout on CSAH 18 at CR 62 in Columbus

REQUESTED

Anoka County requests an amendment to increase the cost for construction of a roundabout on CSAH 18 at CR 62 in Columbus

(002-618-030).

MOTION:

ACTION:

**RECOMMENDED** Recommend that the Transportation Advisory Board adopt the amendment into the 2015-2018 TIP to increase the cost for construction of a roundabout on CSAH 18 at CR 62 in Columbus

(002-618-030).

BACKGROUND AND PURPOSE OF ACTION: An amendment is needed to adjust the total project cost. The project is to construct a roundabout at the intersection of Anoka County State Aid Highway (CSAH) 18 and County Road 62. The total project cost has increased due to higher construction costs than estimated in the original HSIP application. The increase in total project cost is being paid with county funds. The scope of the project is not changing. The project is currently programmed in SFY 2015 with a total of \$550,000 including \$495,000 in HSIP federal funding and \$55,000 in local matching funds from Anoka County. The total project cost is increasing from \$550,000 to \$1,129,770, an increase of \$579,770. Anoka County will provide all additional funds, for a total of \$634,770 in local matching funds. This is sufficient to fully fund the project; therefore, fiscal constraint is maintained.

**RELATIONSHIP TO REGIONAL POLICY:** Federal law requires that all transportation projects that will be funded with federal funds must be in an approved TIP and meet the following four tests: fiscal constraint; consistency with the adopted regional transportation plan; air quality conformity; and opportunity for public input. It is the TAB's responsibility to adopt and amend the TIP according to these four requirements.

STAFF ANALYSIS: The TIP amendment meets fiscal constraint because the federal and local funds are sufficient to fully fund the project. This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on January 14, 2015. It is also consistent with the Transportation Policy Plan adopted by the Metropolitan Council on September 8, 2014 with FHWA/FTA conformity determination established on October 6, 2014. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project is exempt from air quality conformity analysis. Public input opportunity for this amendment is provided through the TAB's and Council's regular meetings.

**COMMITTEE COMMENTS AND ACTION:** At its February 19, 2015, meeting, the Funding and Programming Committee unanimously approved the recommendation.

## ROUTING

ТО	ACTION REQUESTED	DATE COMPLETED
TAC Funding & Programming Committee	Review & Recommend	2/19/2015
Technical Advisory Committee	Review & Recommend	
Transportation Advisory Board	Review & Adopt	
Metropolitan Council	Concurrence	
Transportation Committee		
Metropolitan Council	Concurrence	