

Twin Cities Metropolitan Area

Draft 2017-2020 Transportation Improvement Program

TAC-June 1, 2016



What is a TIP?

- Four-year list of transportation projects funded in whole or part with federal funding
- “Regional Capital Improvement Program” for use of federal transportation funds
- Must include all projects funded with federal transportation funds and projects that affect air quality prioritized by year
- Required for all Metropolitan Planning Organizations (MPOs)

Key Criteria for TIP and Amendment Approvals

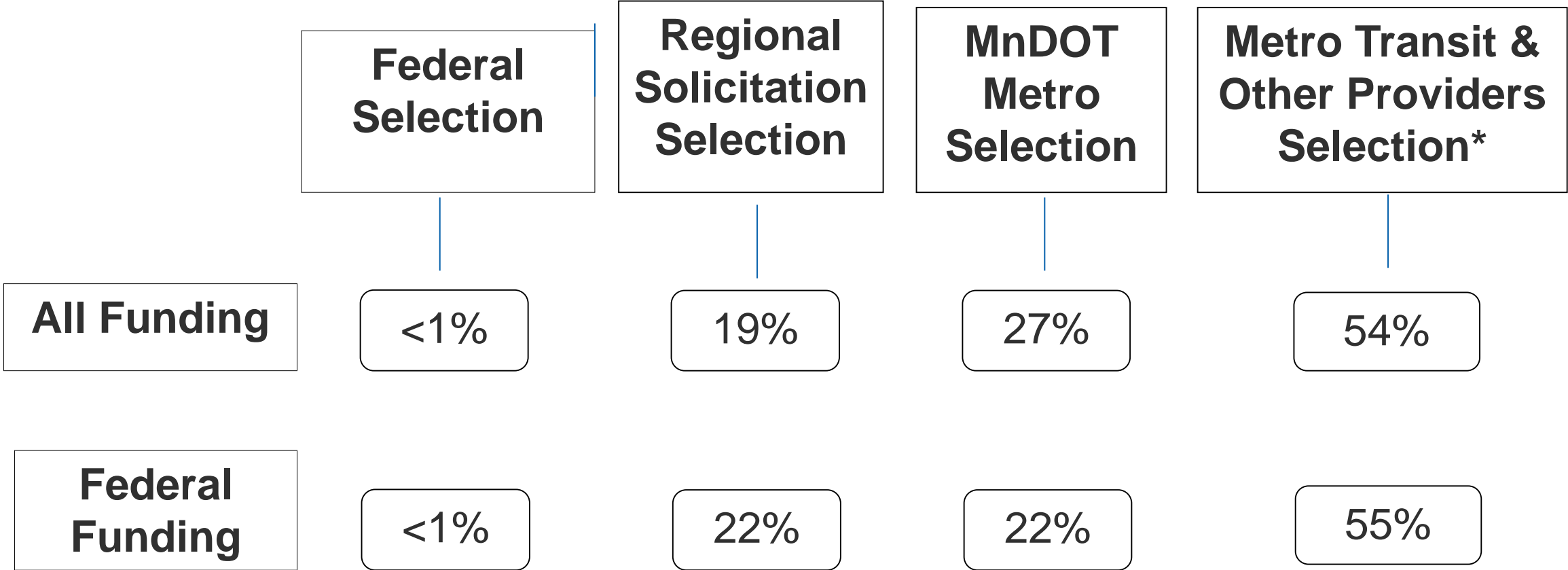
- Consistent with expected funding level – fiscally balanced
- Consistent with regional transportation plan (TRP)
- In conformity with Clean Air Act requirements
- Opportunity for public input

Schedule for 2017-2020 TIP

- TAB approves draft for public review – June 15, 2016
- Public review/comment period ends – Aug 3, 2016
- TAB considers comments, approval – Aug 17, 2016
- Transportation Committee – September 12, 2016
- Metropolitan Council concurrence – September 28, 2016
- MnDOT inclusion into STIP – September/October
- Federal approvals – November 2015

Twin Cities Transportation Capital Funding Process

Percentage of Funding Source 2017-2020 TIP



*Transit includes New Starts funding



Source of Funds 4-Year Summary

- Federal Highway – \$983 Million
- Federal Transit – \$1.15 Billion
- Property Tax and State Taxes – \$1.18 Billion
- Trunk Highway – \$523 Million
- Wright/Sherburne/Wisconsin - \$40 Million
- **Total – \$3.89 Billion**

FY 2017 Setaside

- \$10.8 Million to be programmed for Final TIP
- At TAC in July

Next Steps

- MPCA letter of comment for air quality conformity received by June TAB meeting
- TAB – June 15th meeting – approval of draft for public comment
- Public comment period runs June 20 – Aug 3
- Goes to TAB after comment period

Questions

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