

Thrive MSP POLICY PLAN

2016 Transportation System Performance Evaluation

Technical Advisory Committee June 7, 2017



Proposed Timeline

Date	Activity
January - December 2017	Staff TPP development; co stakeholders
January – December 2017	Bring draft changes and re through committees
January 11, 2018	Draft to TAC-Planning
February 7 and 21, 2018	Draft to TAC and TAB
March 12 and 28, 2018	Draft to Transportation Co to release for public comm
April 23, 2018	Public hearing at Transpor
May 14, 2018	Public comment period clo
June 20, 2018	Info item at TAB: public co
June TBD, 2018	Committee of the Whole: p
July 9 and 25, 2018	Final 2040 TPP Update to adoption

TRANSPORTATION POLICY PLAN

onsult with external

ecommendations

- ommittee and Council ment
- ortation Committee
- oses
- omment
- public comment
- TC and Council for

Regional Planning Framework

Thrive MSP 2040

- Outcomes: Stewardship, Prosperity, Equity, Livability, Sustainability
- **Principles**
- Land Use Policies and Demographic Forecasts

Transportation Policy Plan

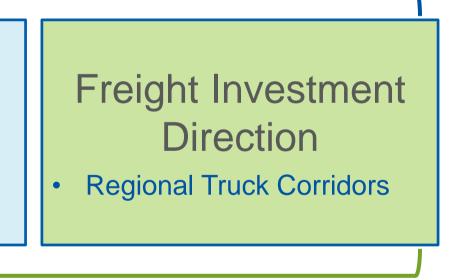
- **Goals and Objectives**
- **Performance Measures and Targets**
- **Strategies**

Bike and Ped Transit Investment Highway Investment Investment Direction Direction Direction **Bus and Support System MnDOT Plans and** Investments **Transitway and CTIB Regional Bicycle Regional Highway System** Investments **Transportation Network**

Regional Solicitation

- **Investment Categories**
- **Evaluation Criteria and Measures**





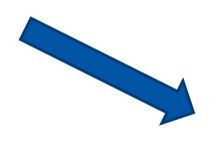
Planning Work and the TPP

Planning Studies

- **Truck Corridors Study**
- PA Intersection Conversion Study
- **Bike Barriers Study**
- MnPASS III •
- **CMSPIV**
- **Other Studies**

Transportation **Policy Plan**

- Goals, objectives, performance measures and targets
- **Strategies**
- **Regional investments**
- Work plan chapter



Transportation System Performance Evaluation

- Compare performance to targets •
- Identify trends and issues

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Transportation Policy Plan Update

Incorporate study results Analyze performance, adjust strategies and measures New fiscal analysis Adjust regional investments Forecast outcomes



Overview

- Comprehensive review of the regional transportation system performance
 - Demographics
 - Highway Transit
 - Aviation

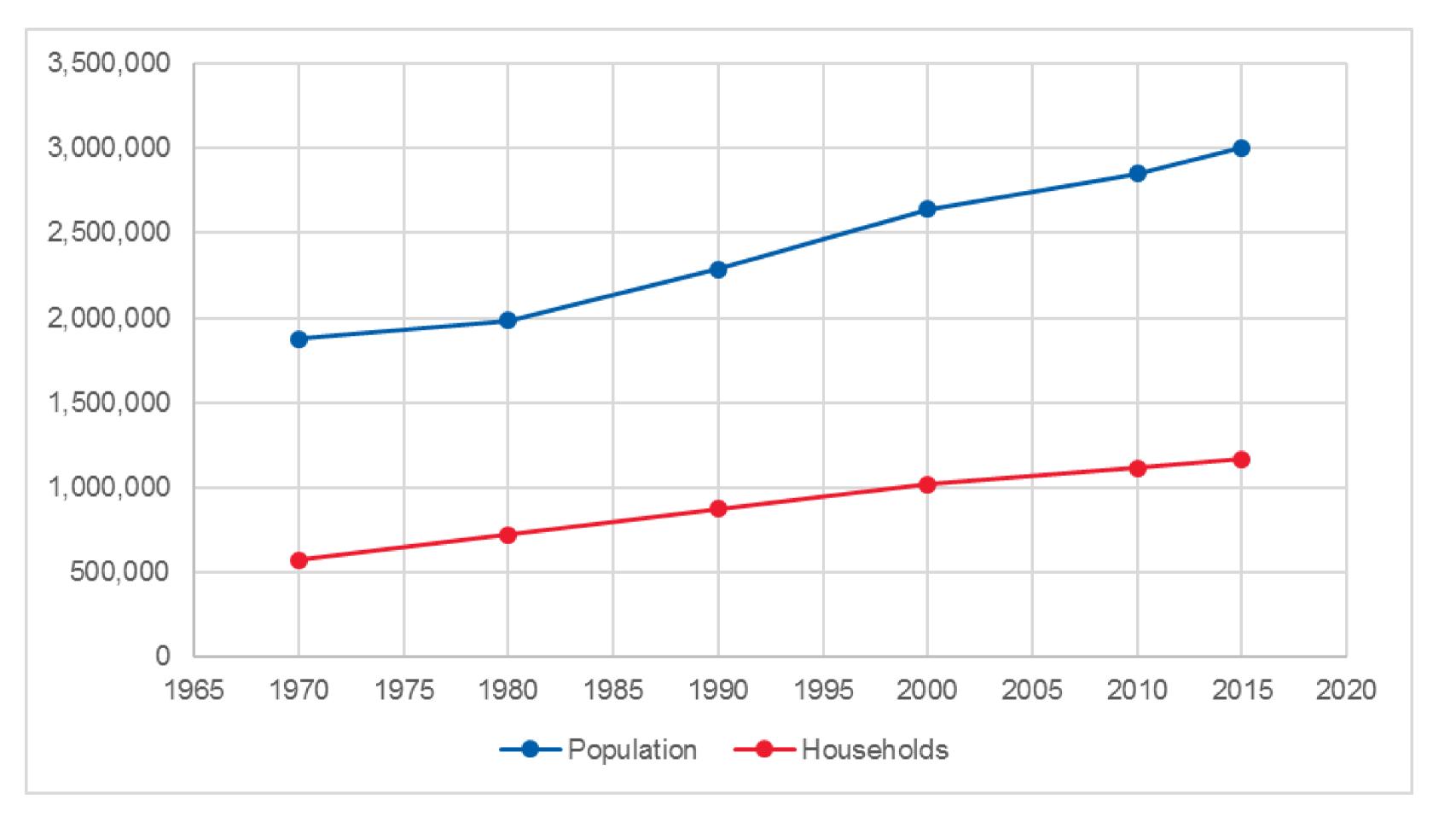
- Freight
- Prepared to inform the 2018 update of the **Transportation Policy Plan**
- Incorporates performance measures relevant to 2040 TPP goals and Thrive MSP 2040 outcomes

Bicycle and Pedestrian

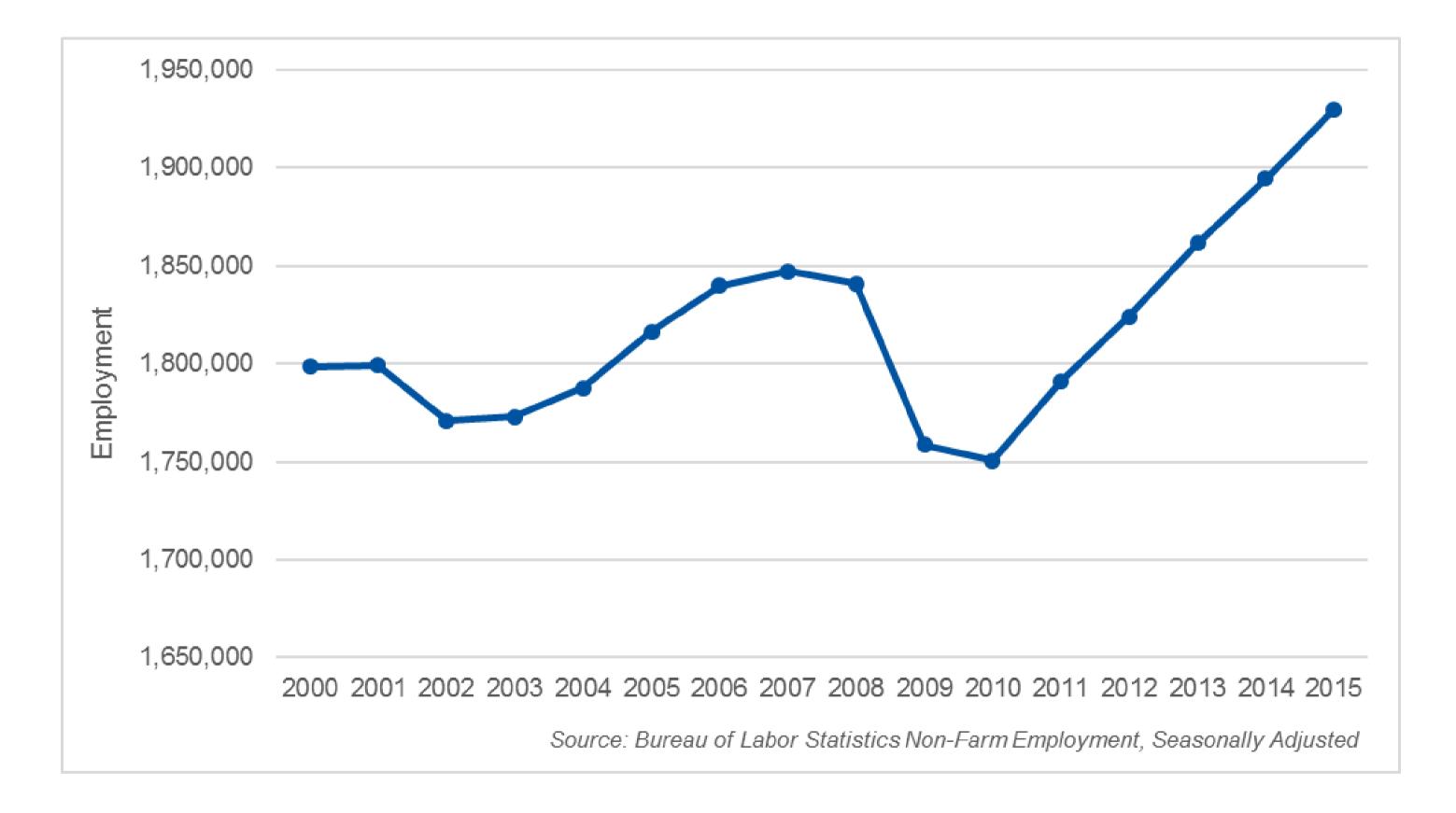
Legislative Requirement

- Before each TPP update, the TSPE is required to:
 - Evaluate transportation system's ability to effectively and efficiently transport goods and people
 - Evaluate trends and impacts
 - Assess success in meeting regional transportation benchmarks
 - Compare transit system performance to peer regions

Demographics: Pop. & Households

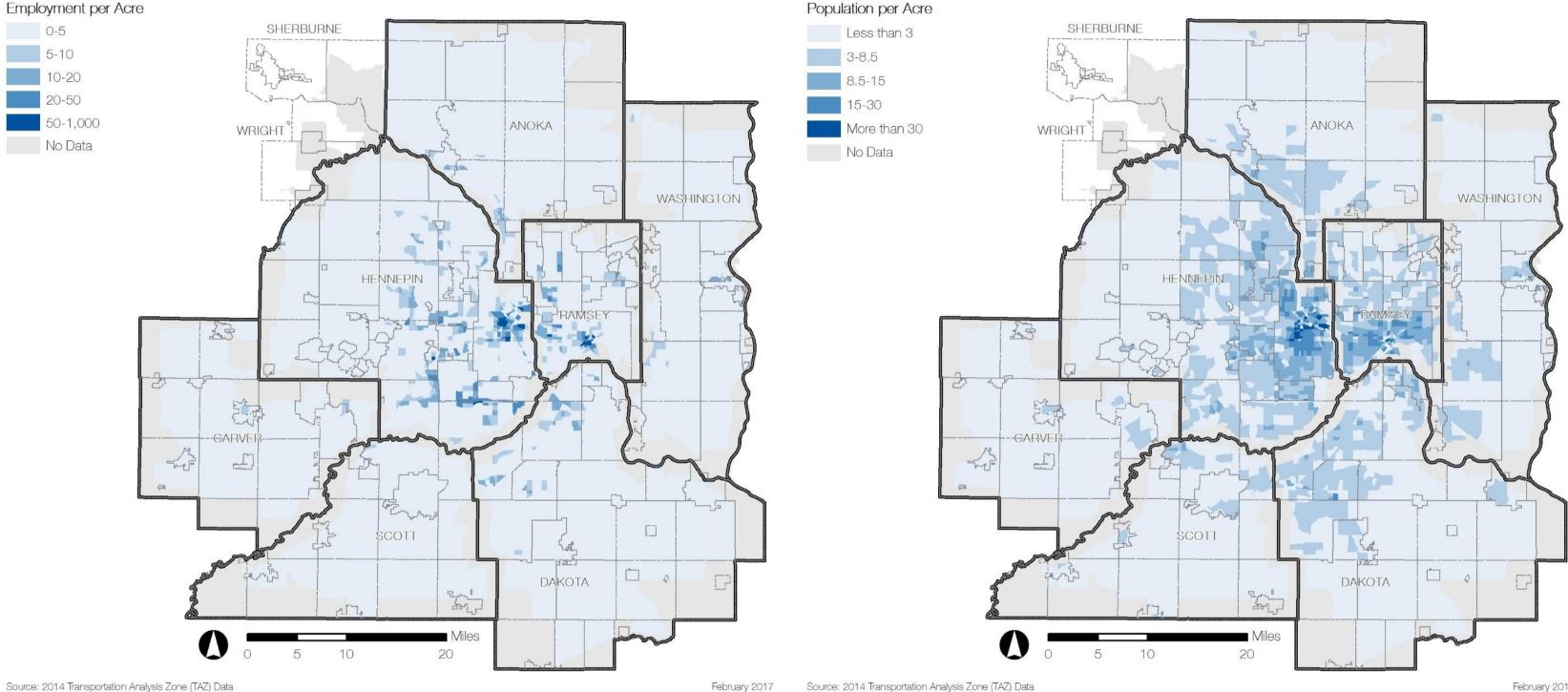


Demographics: Jobs





Demographics: Jobs & Pop. Location



Source: 2014 Transportation Analysis Zone (TAZ) Data

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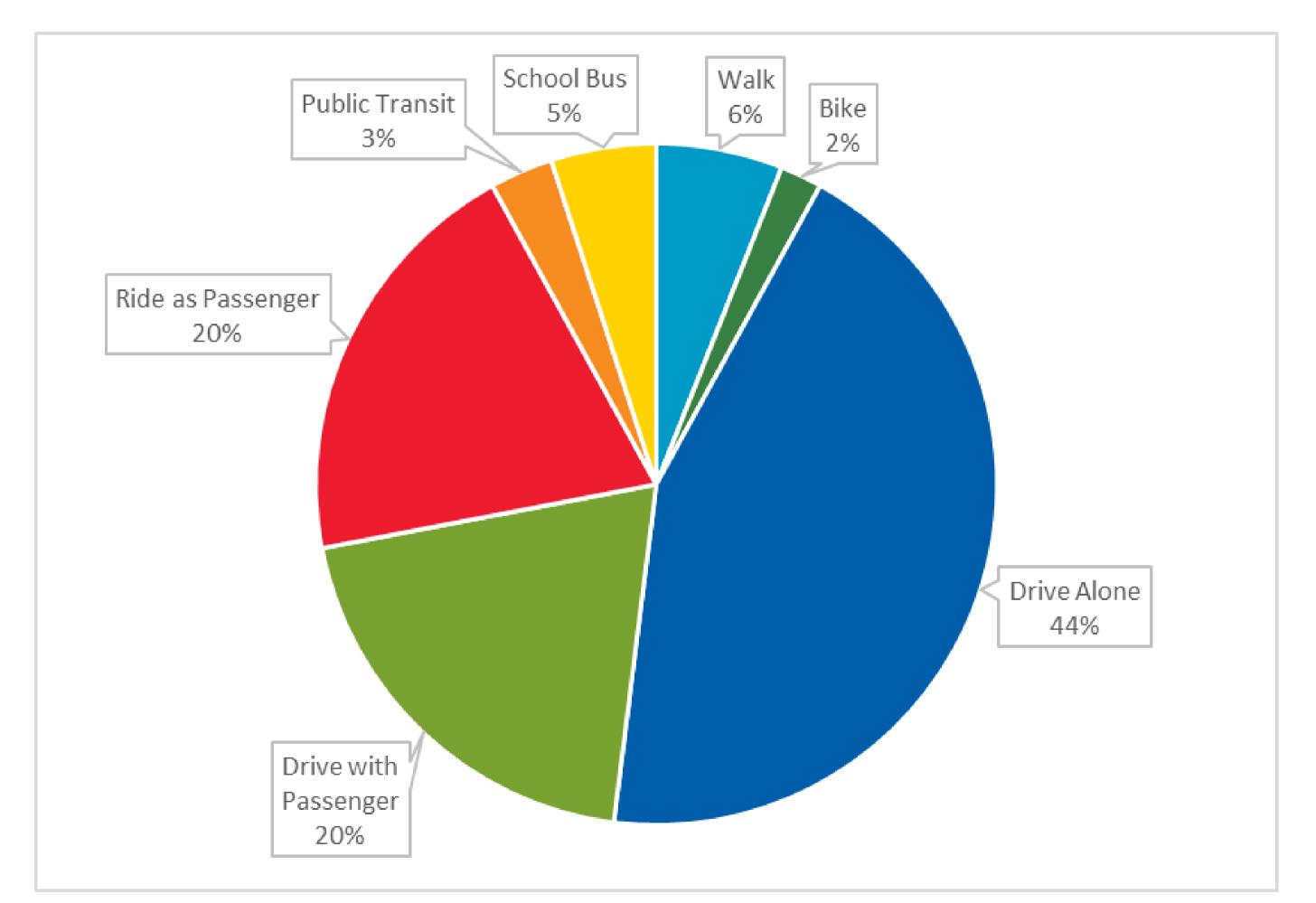
Employment / Acre

Population/Acre

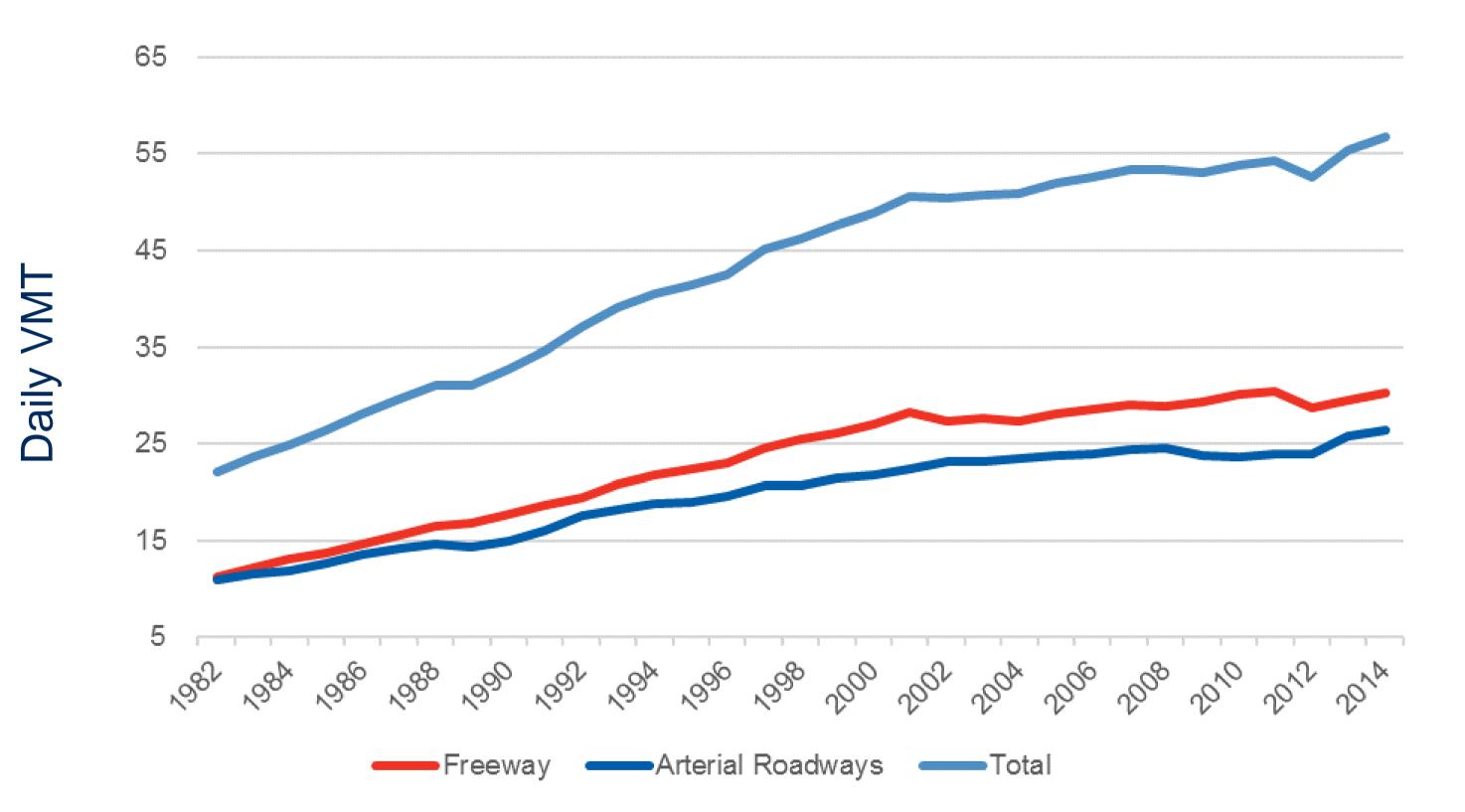
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February 2017

Travel: Mode Use

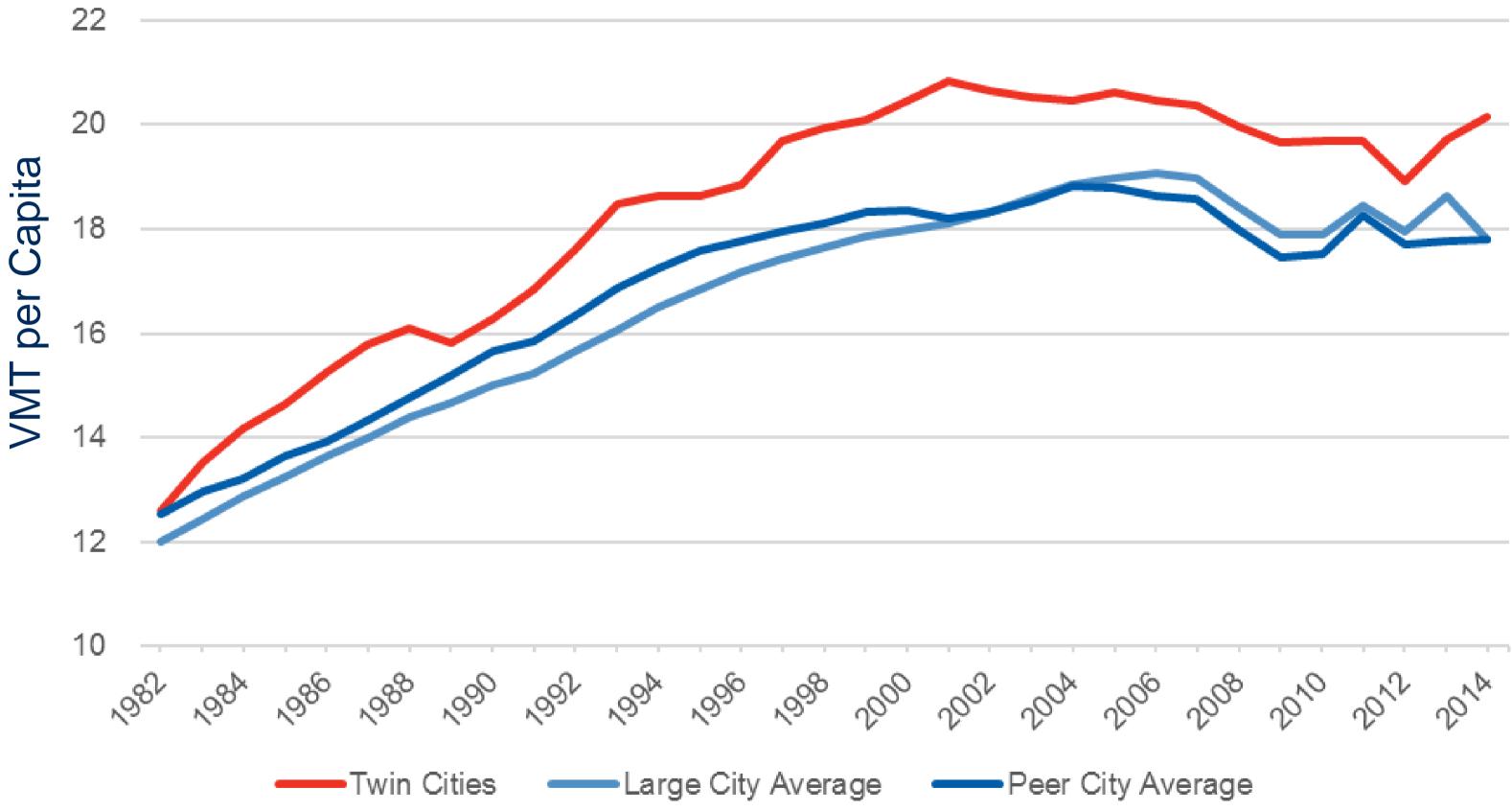


Vehicle Miles Traveled (VMT)





VMT per Capita



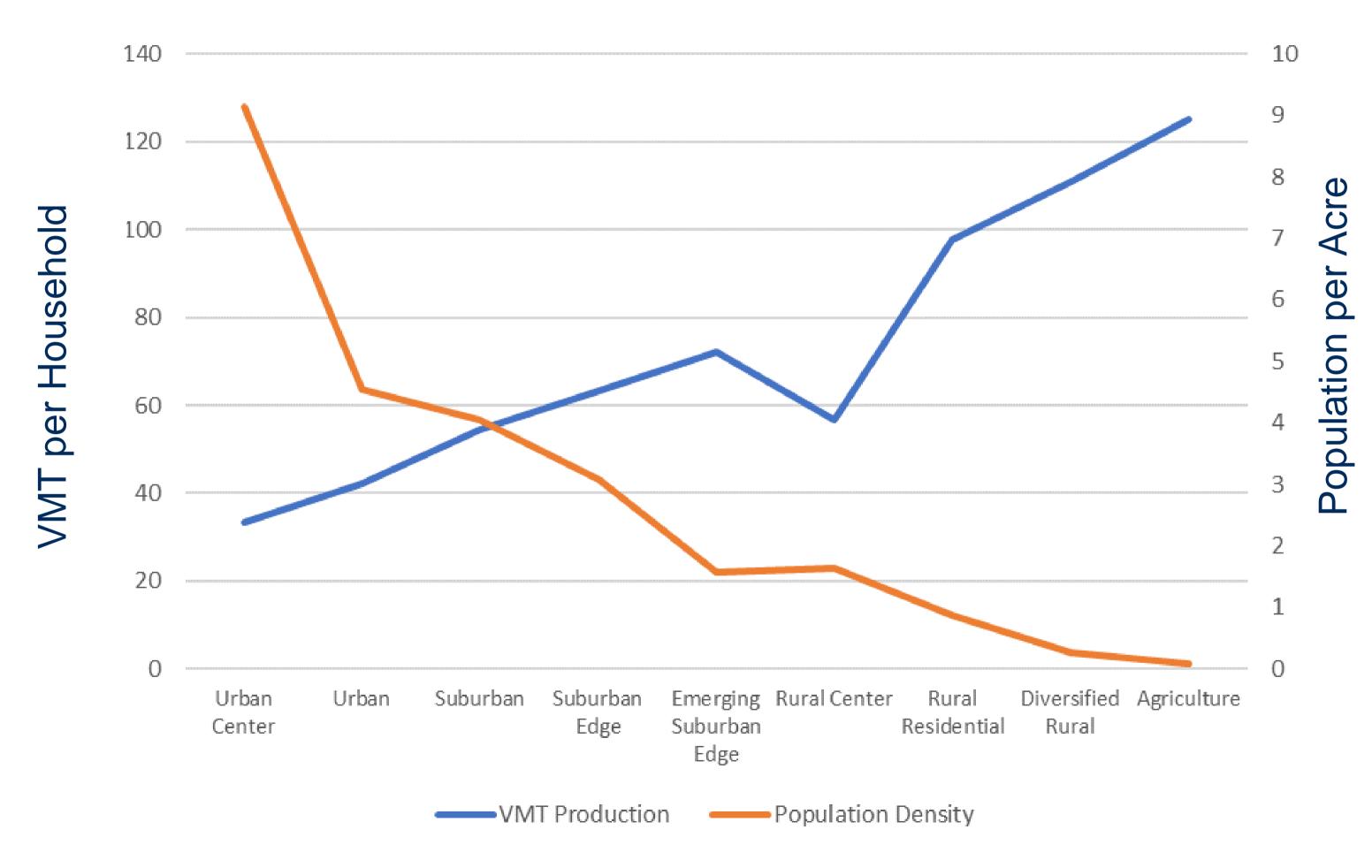
Highway System Peer Regions

- Baltimore
- Cincinnati
- Cleveland
- Dallas
- Denver

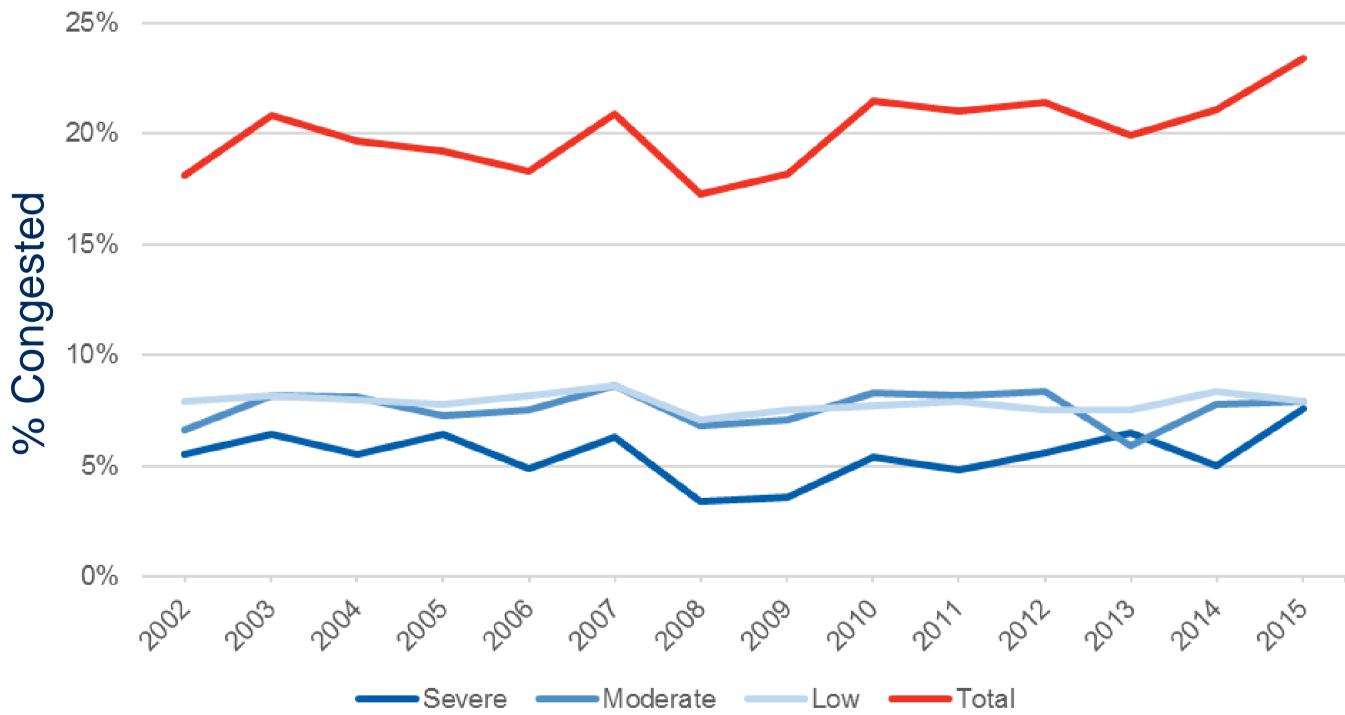
- Milwaukee
- Pittsburgh
- •Portland
- Seattle
- St. Louis



Travel and Density

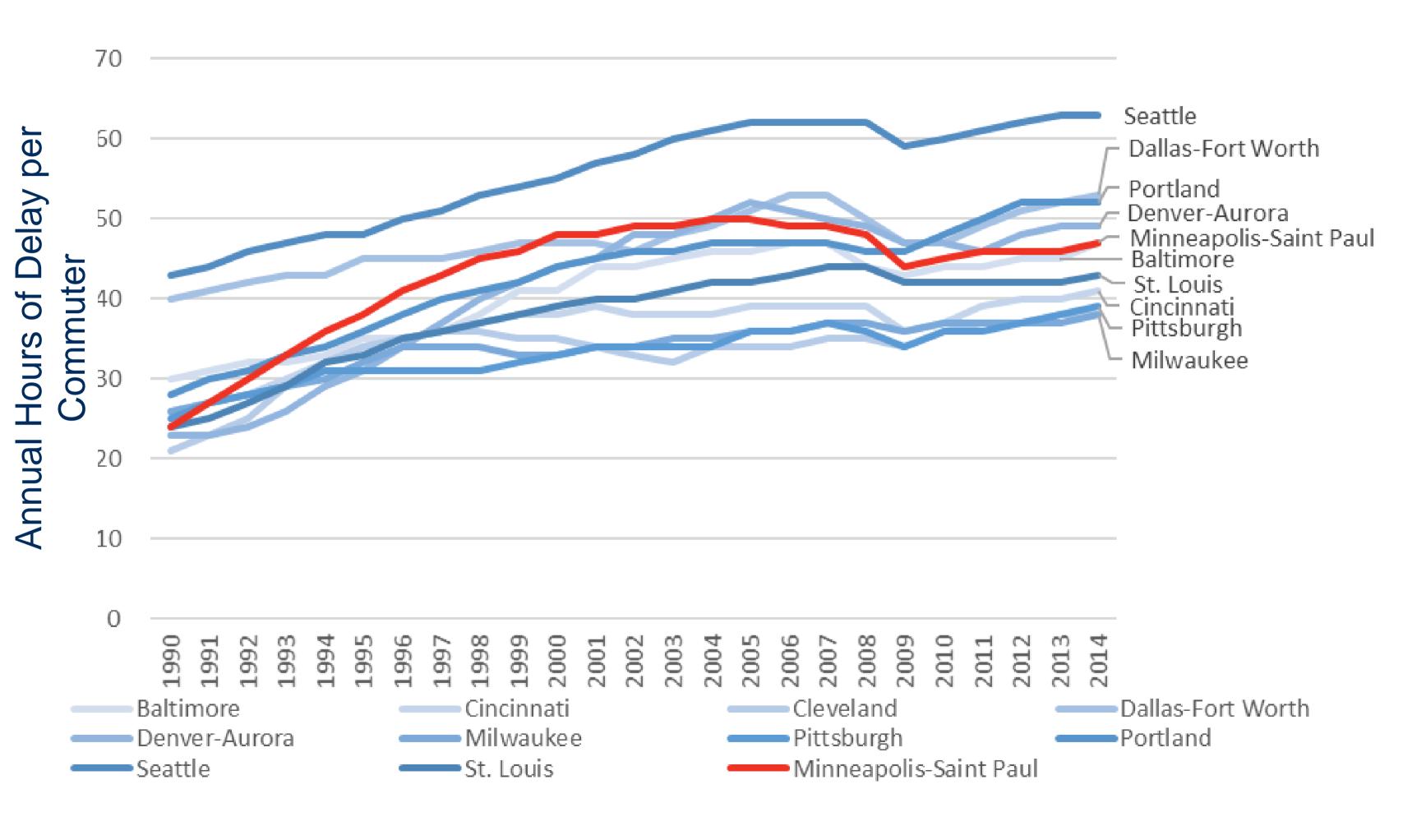


Highways: Congestion

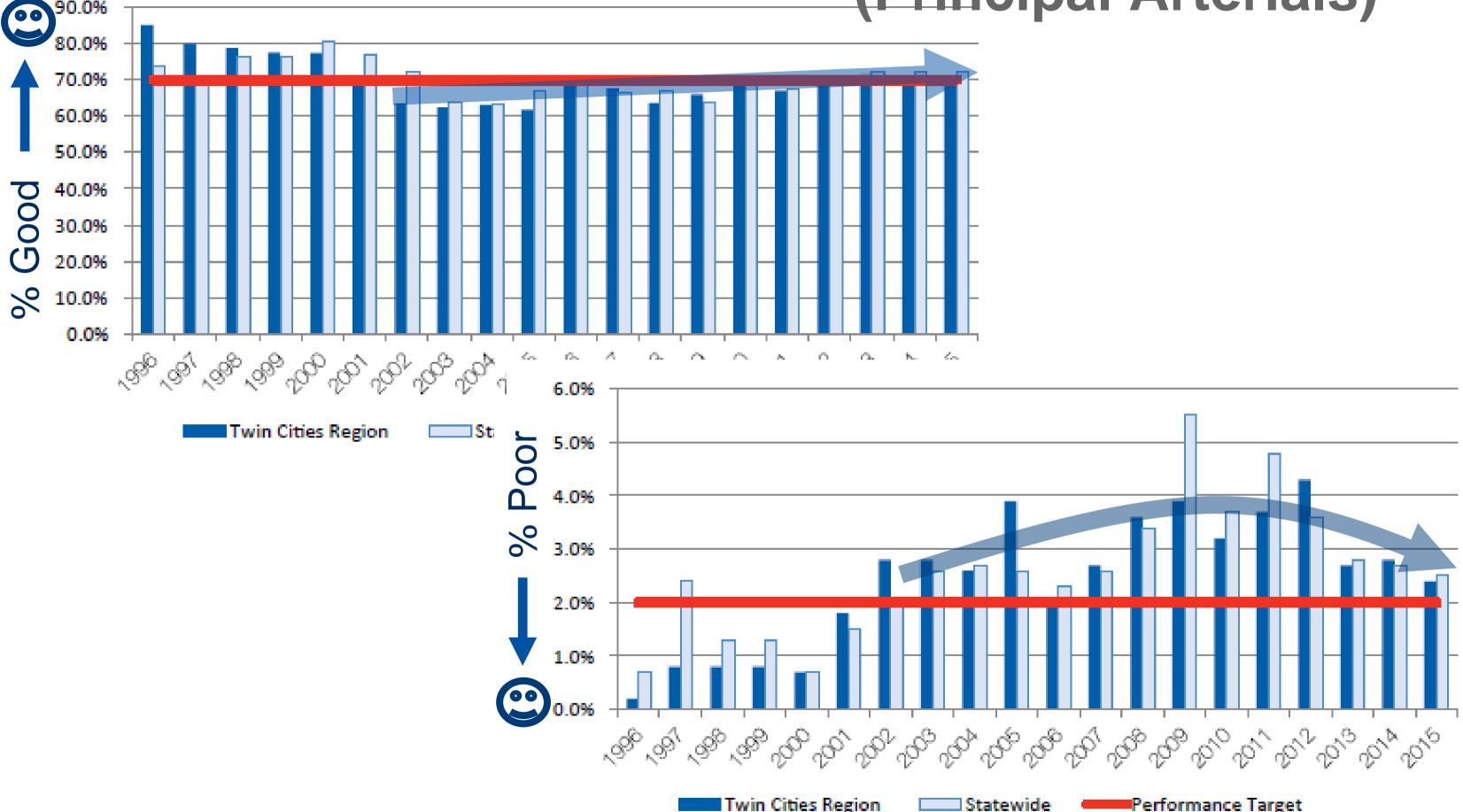




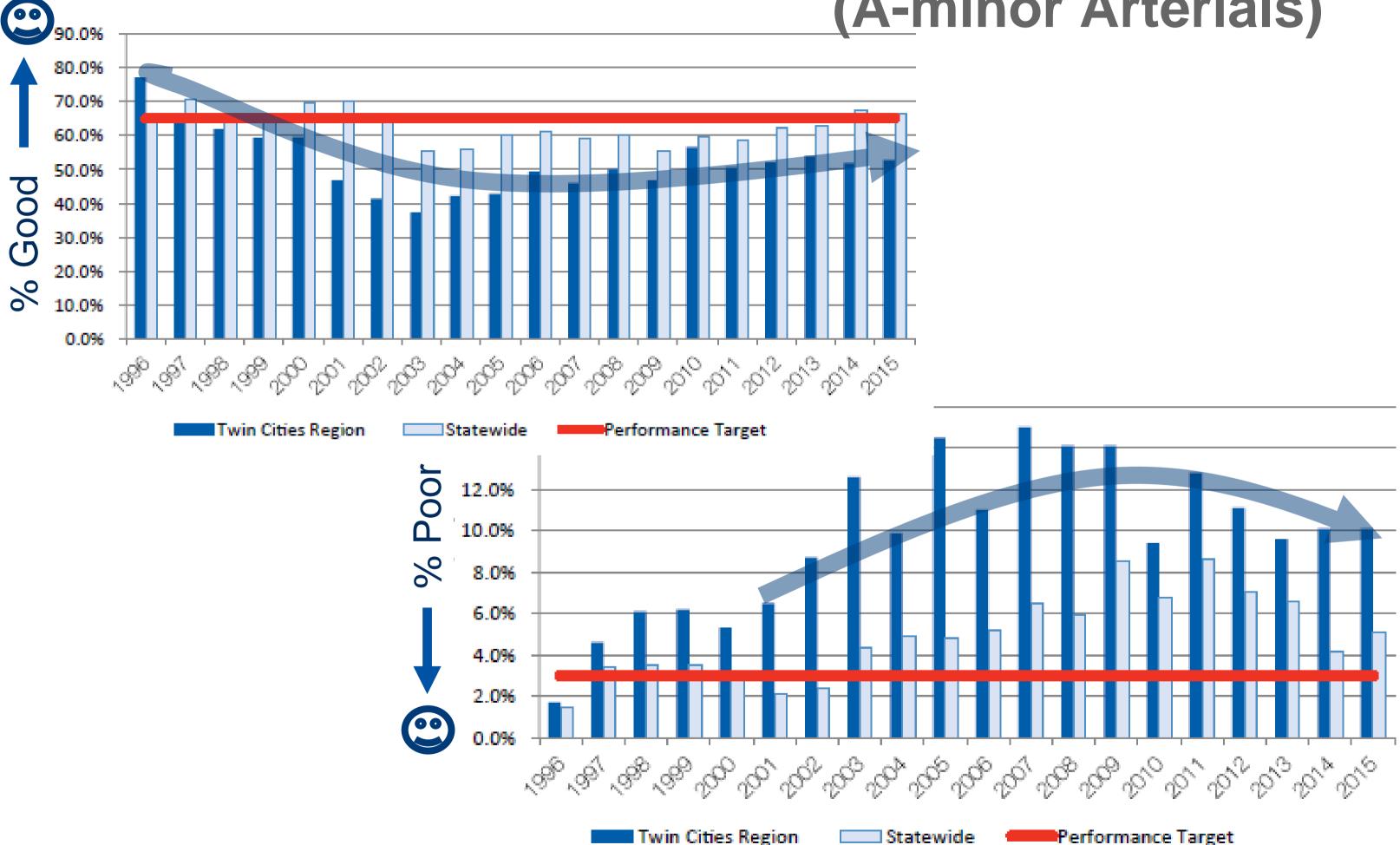
Highways: Annual Delay



Highways: Pavement Condition (Principal Arterials) 90.0%



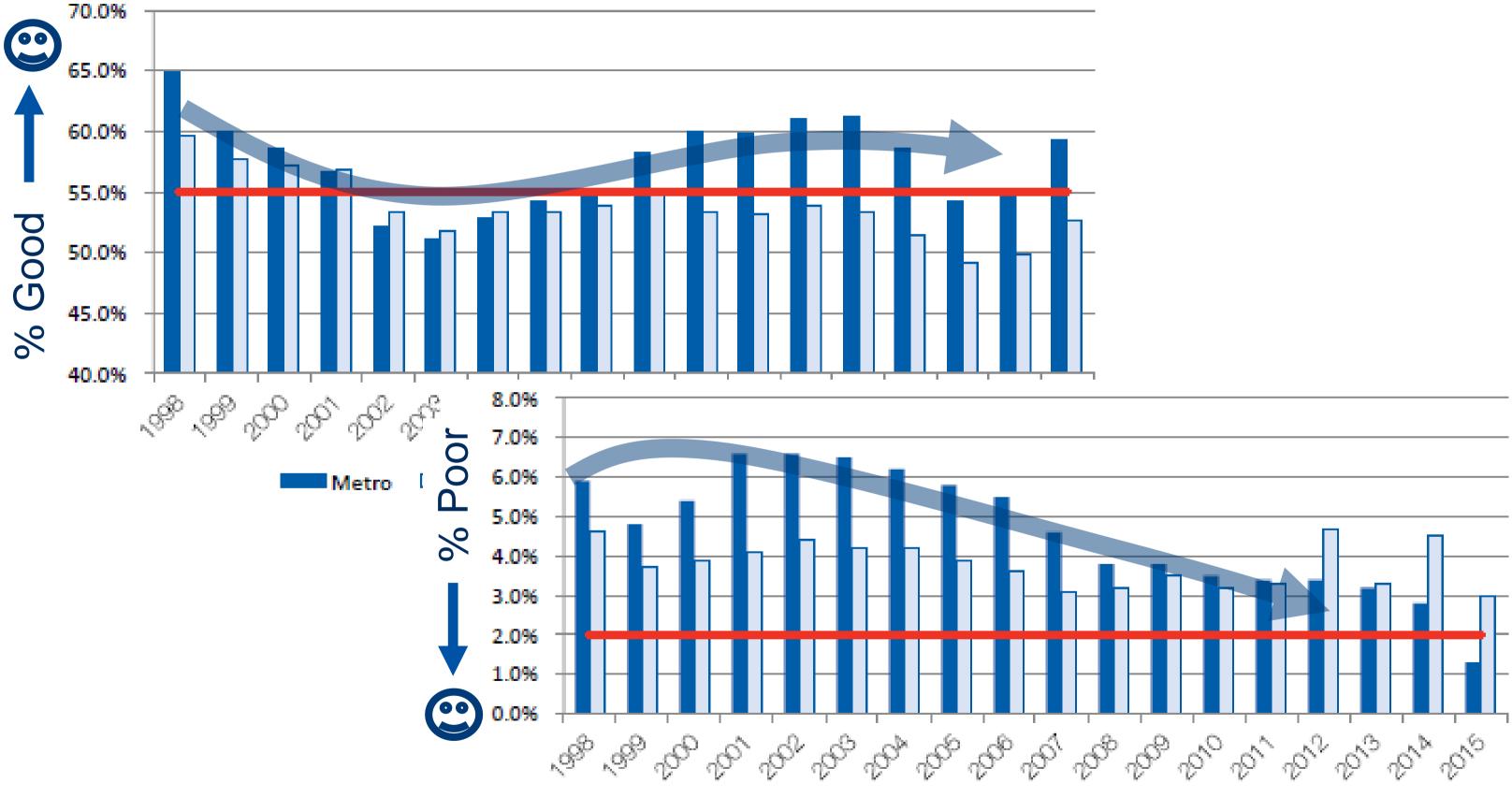
Highways: Pavement Condition (A-minor Arterials) 90.0%



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Performance Target

Highway System: Bridges



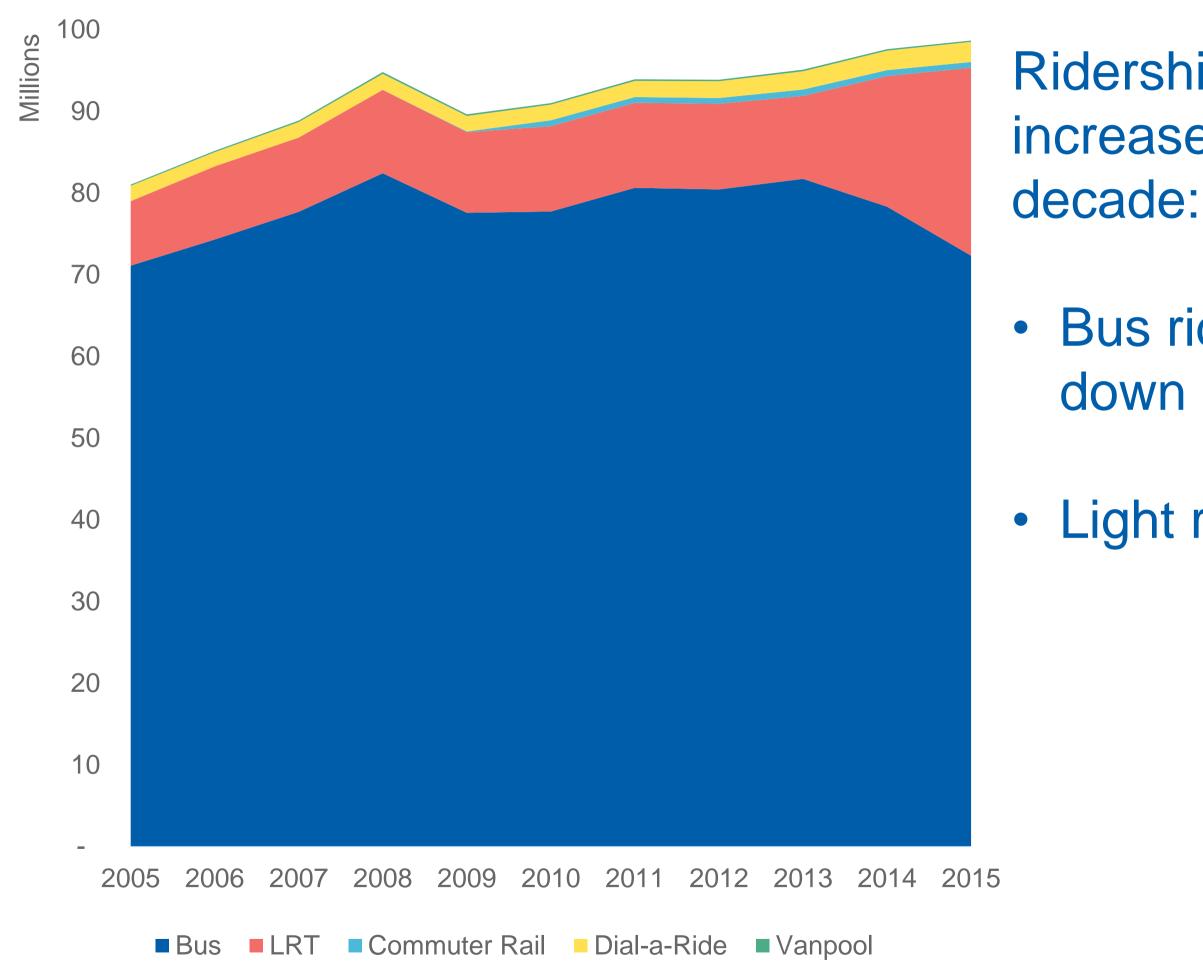
Twin Cities Region

Statewide

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Performance Target

Transit System: Ridership



20

Ridership has generally increased in the last decade:

Bus ridership up and down

Light rail ridership up

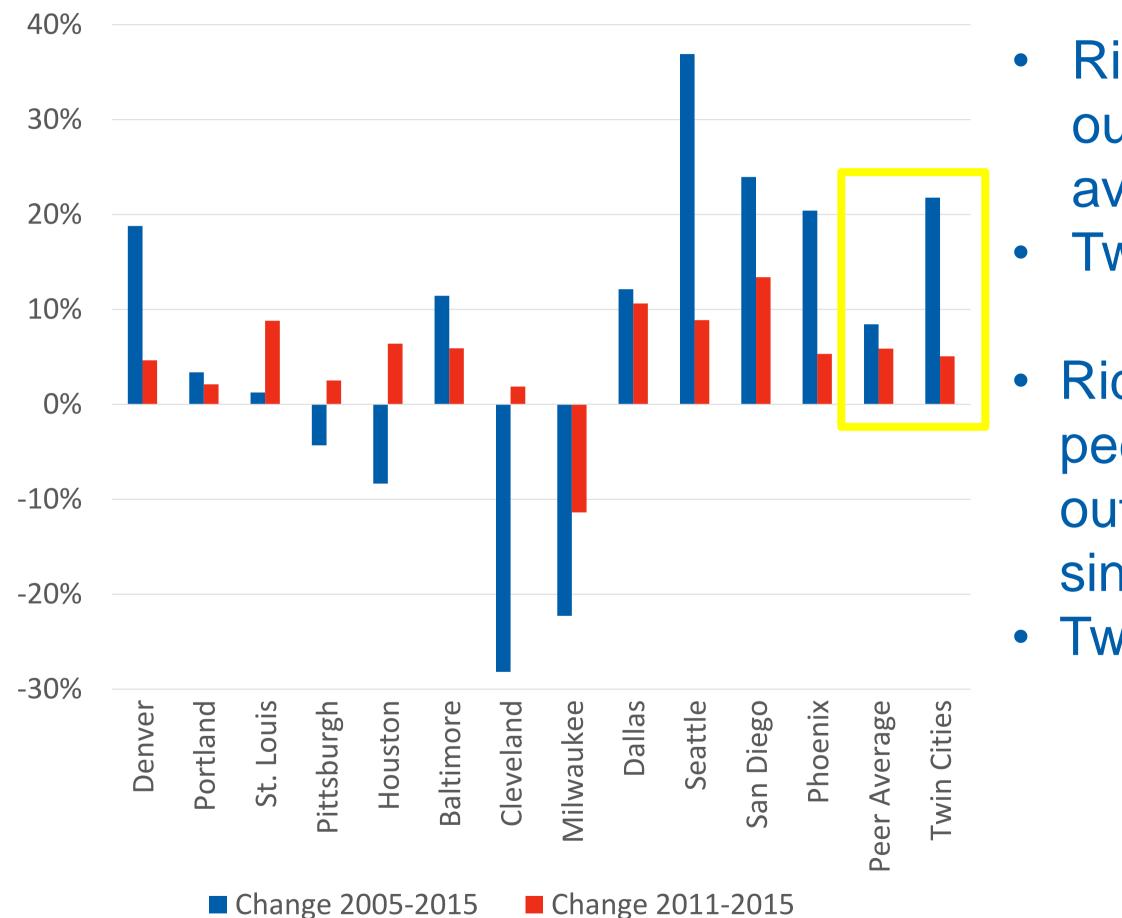
Transit System Peer Regions

- Baltimore
- Cleveland
- Dallas
- Denver
- Houston
- Milwaukee

- •Phoenix
- Pittsburgh
- Portland
- San Diego
- •Seattle
- •St. Louis



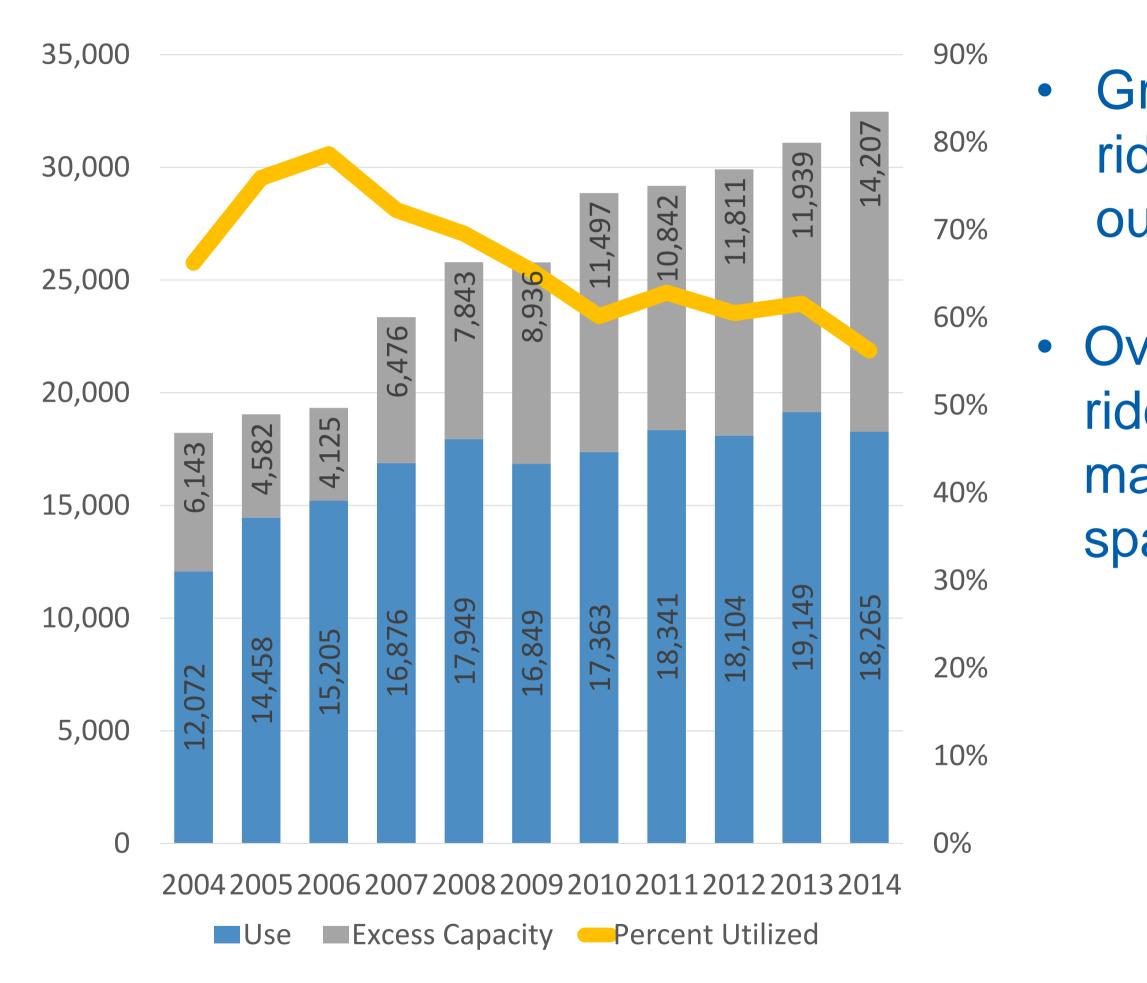
Transit System: Peer Ridership



Ridership growth has outpaced the peer average since 2005 Twin Cities: 3rd

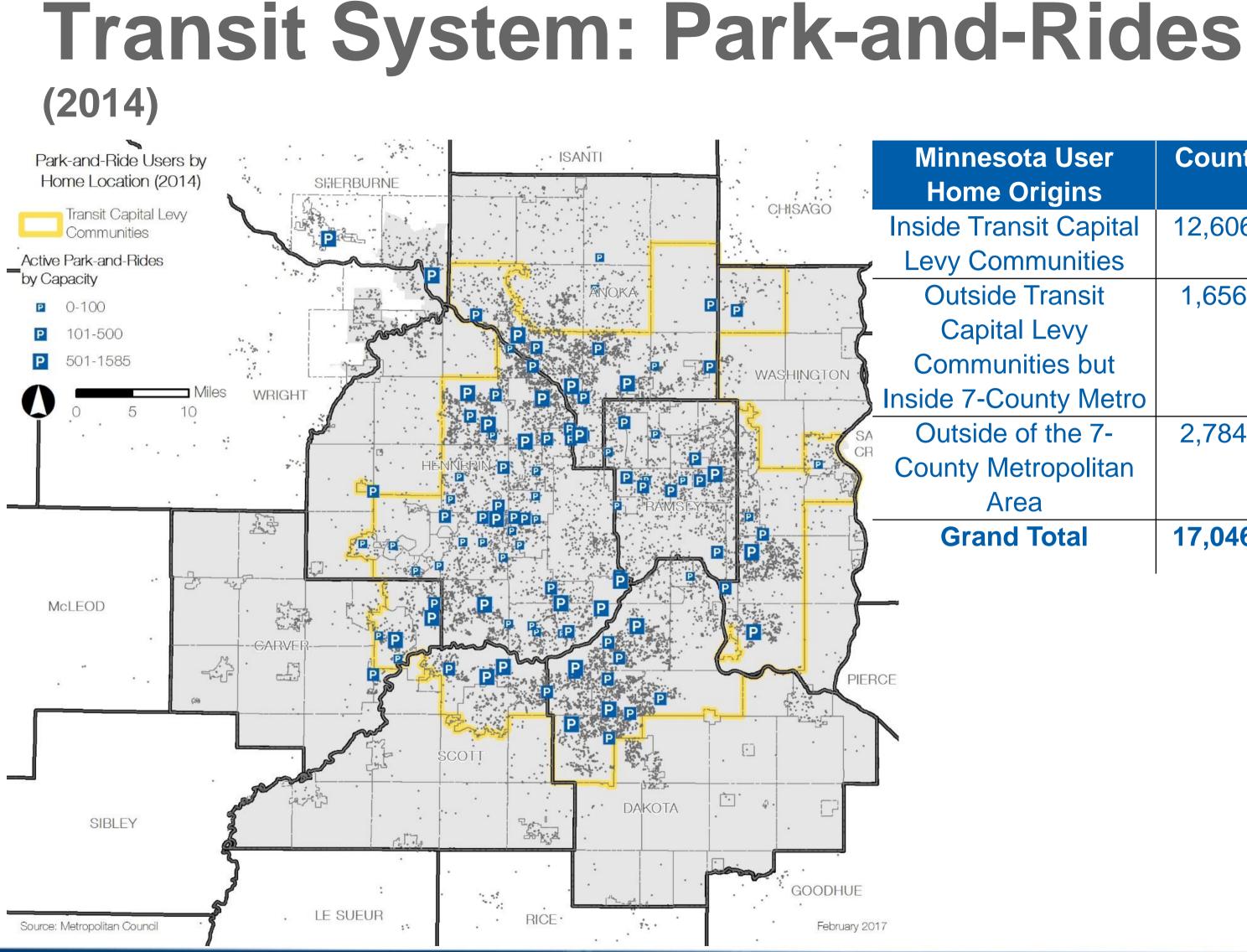
Ridership growth in peer regions has outpaced Twin Cities since 2011 **Twin Cities: 8th**

Transit System: Park-and-Rides



Growth in park-andride capacity has outpaced use

 Over 100 park-andrides in the system, majority less than 100 spaces



nesota User me Origins	Count	% of Total
Transit Capital Communities	12,606	74.0%
tside Transit apital Levy nmunities but 7-County Metro	1,656	9.7%
side of the 7- cy Metropolitan Area	2,784	16.3%
rand Total	17,046	100%

Transit System: Improvements

Improving Transit Performance with Investments – Case Studies:

- A Line
 - 33 percent more riders in corridor
- METRO Green Line
 - \$5+ billion in development
- METRO Red Line Cedar Grove **Online Station**
 - Lower cost, faster trip, more riders
- Route 11 High-Frequency
 - 20 percent more riders









Aviation System

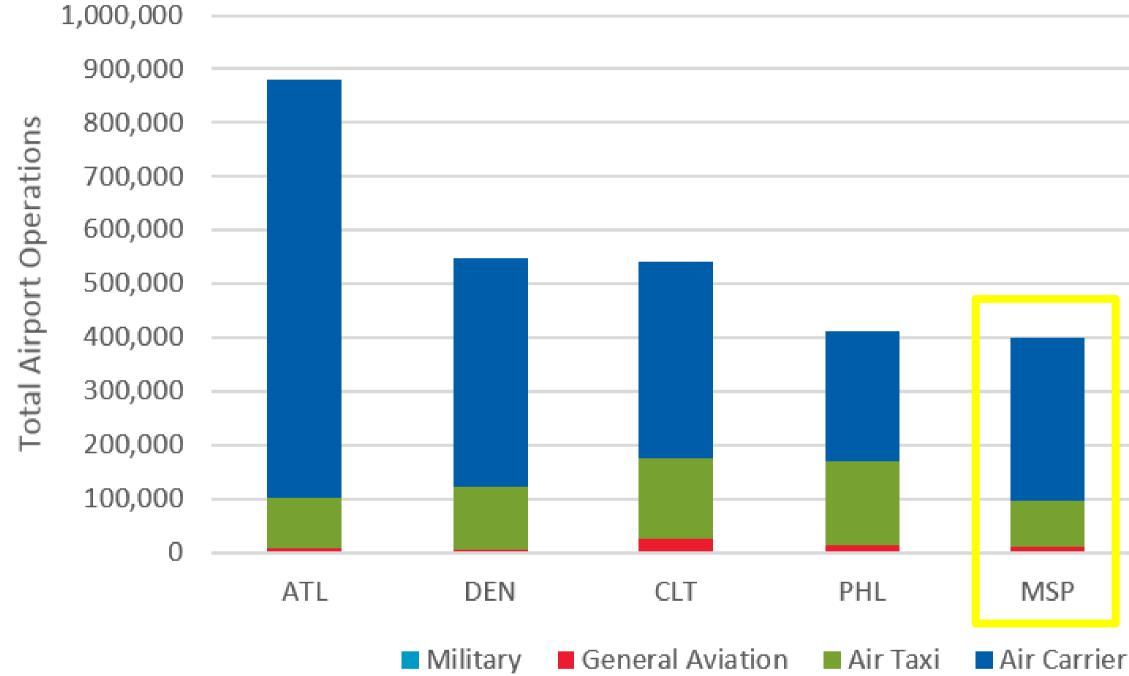
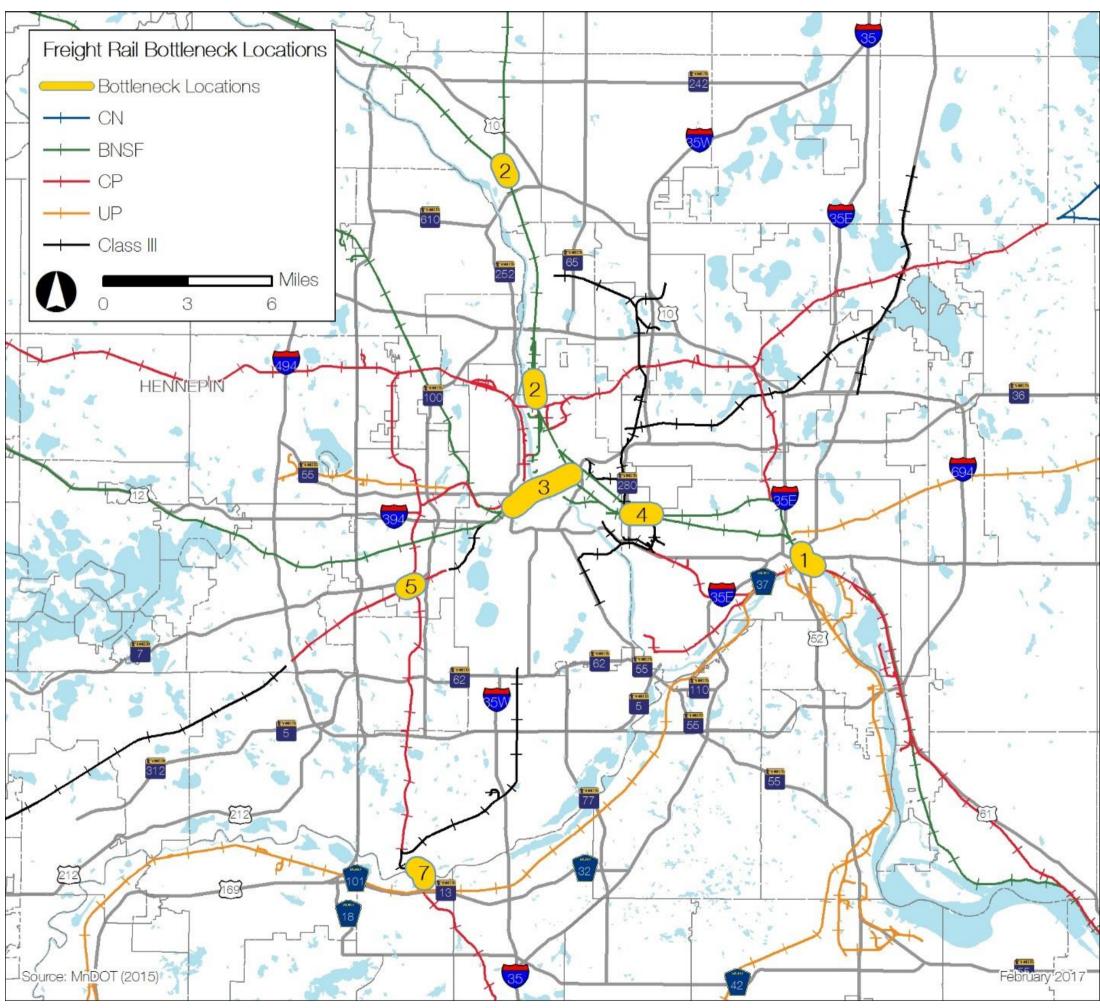


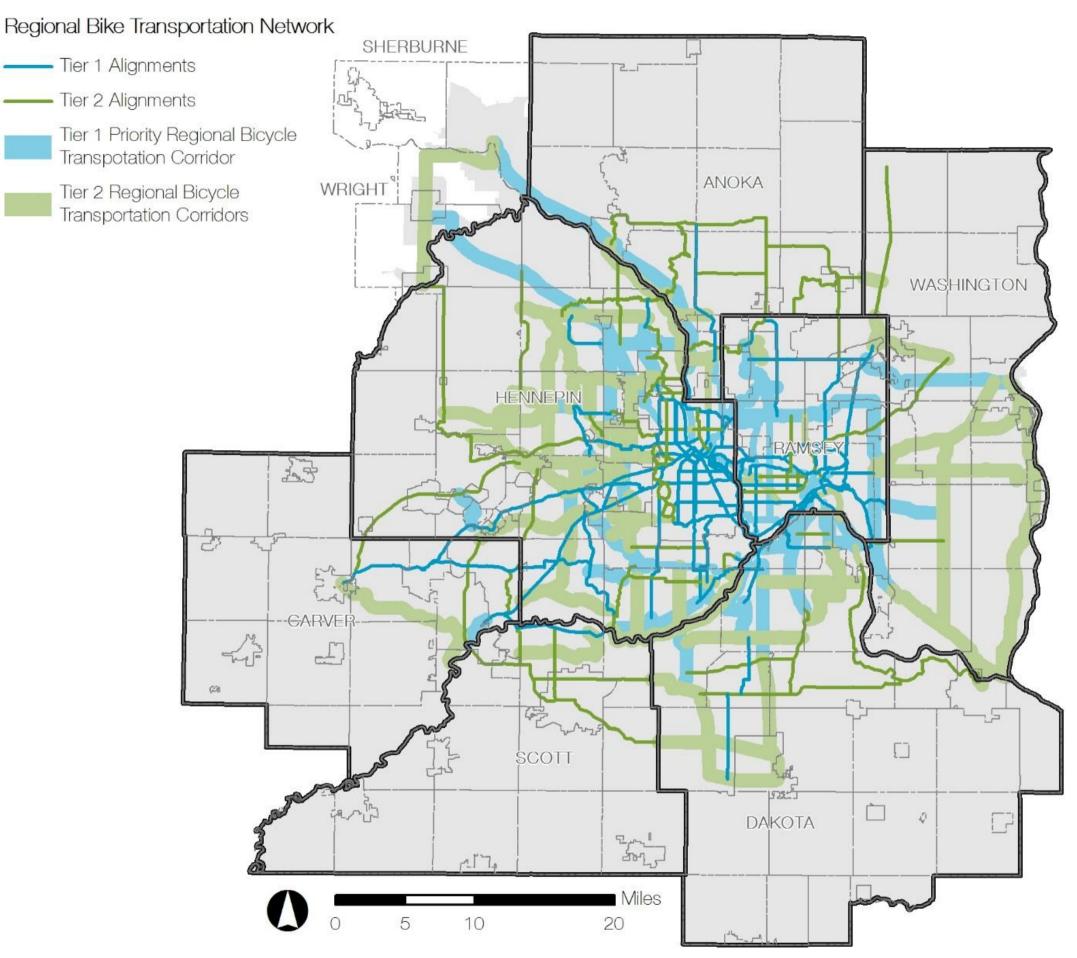
Figure 7-2: Total Annual Airport Operations by Type for MSP and Peer Airports (2015)

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Р	DTW		PIT			

Metro Area Freight System (Rail, Air, Water)



Bicycle and Pedestrian System



Source: Metropolitan Council



February 2017



Bicycle and Pedestrian System

- Bicycling and walking volumes are increasing in the **Twin Cities**
 - 16 percent increase between 2007–2013
 - 53 percent increase in Minneapolis
- Regional Traffic Fatalities
 - 26.2 percent of the overall traffic fatalities within the state
 - 55 percent of statewide pedestrian fatalities
 - 43 percent of statewide bicyclist fatalities



Transportation System Performance Evaluation

Questions?

