

# Regional Solicitation Funding Scenarios, Functional Classification, including A-Minor Connectors

TAC

November 7, 2018



# Funding

\$175 million available, plus overprogramming

2022	2023	Total
\$86M	\$89M	\$175M

## Modal Funding Ranges

	Roadways	Transit & TDM	Bicycle and Pedestrian	Unique	Total
Ranges	48%-68% \$84-\$116	22%-32% \$39-\$56	10%-20% \$18-\$35	-	100%
Mid-Point	58% \$102	27% \$47	15% \$26	-	\$175
Amount Requested	\$220	\$82	\$111	\$7.4M	\$419M
# of Apps	43	32	60	2	137

# Draft 2018 Funding Scenarios

1. Base Scenario-Uses mid-point of funding ranges
2. Expansion Heavy Scenario (both Roadways and Transit)-Uses mid-point of funding ranges, but with more funding for expansion
3. Bike/Pedestrian Heavy Scenario-Funds this mode at a higher % by shifting \$ from other modes

\* All Scenarios shown with and without St. Paul Unique Project

	Roadways	Transit & TDM	Bicycle and Pedestrian	Total
Ranges	48%-68%	22%-32%	10%-20%	100%
Mid-Point	58%	27%	15%	

# Application Guidance

Within Roadways Including Multimodal Elements, at least one project will be funded from each of the five eligible functional classifications: A-Minor Arterial Augmentors, Connectors, Expanders, and Relievers, as well as Non-Freeway Principal Arterials.

In the previous two solicitations, an A-Minor Connector was funded by skipping over projects. All other eligible functional classifications scored high enough in the ranking to be funded.

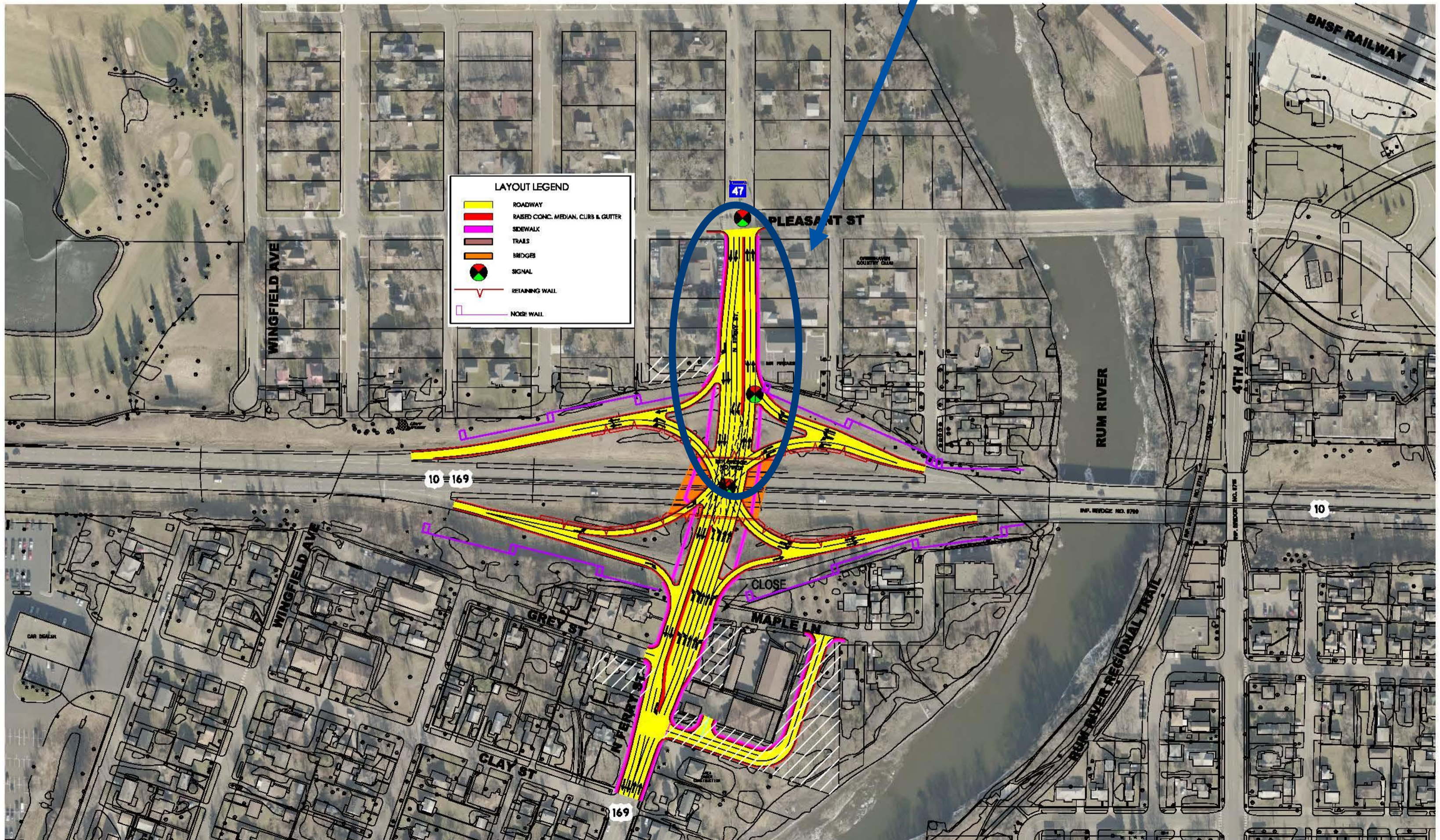


# 4 Submitted Connector Projects

- In 2018, 3 Connector projects submitted in Roadway Modernization and 1 Connector submitted in Bridges
- What type of Connector project counts as a Connector project to meet TAB guidance?
- In the 2020 funding cycle, guidance should be developed to be more specific.

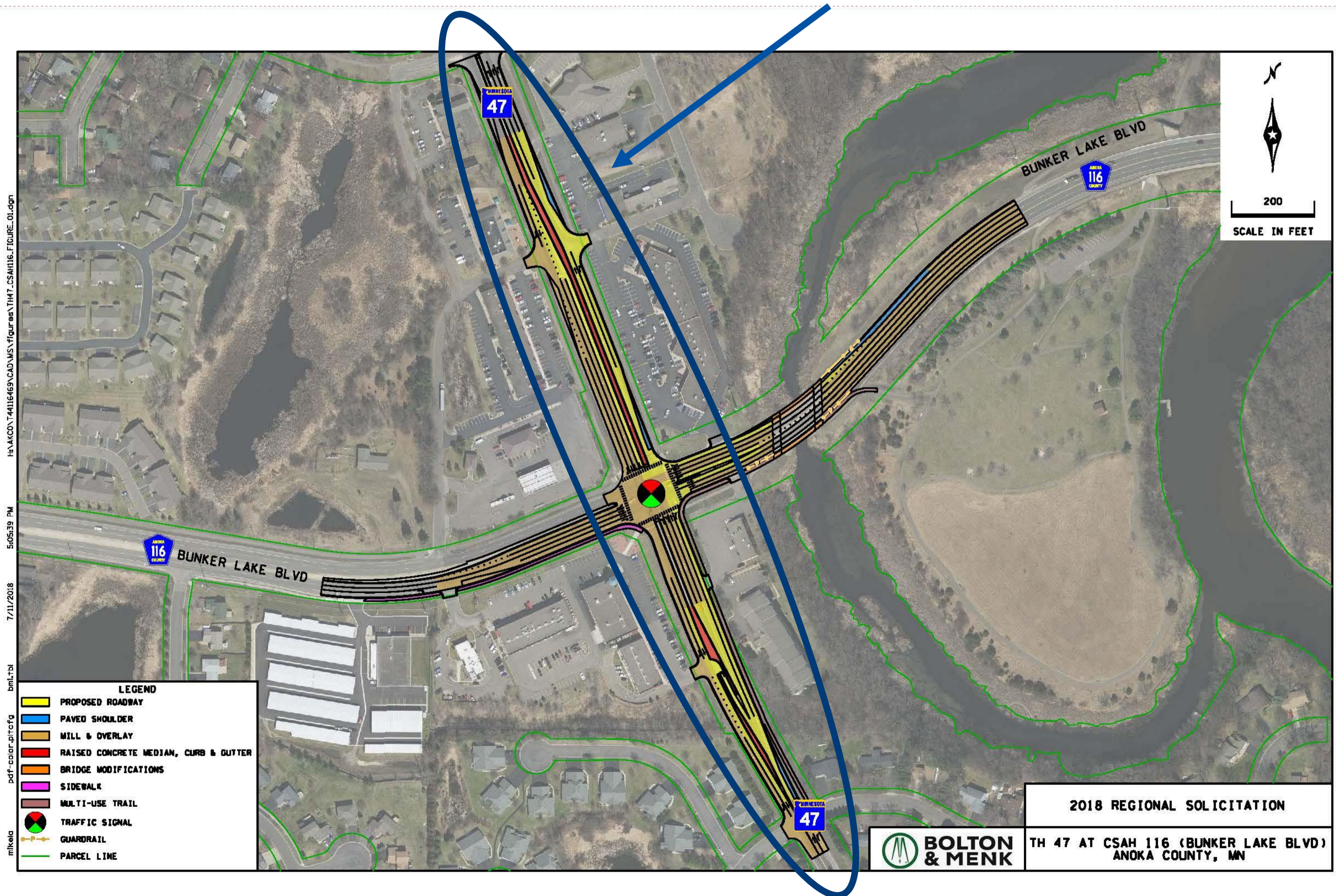


# TH 47 is the Connector, intersects with two Principal Arterials



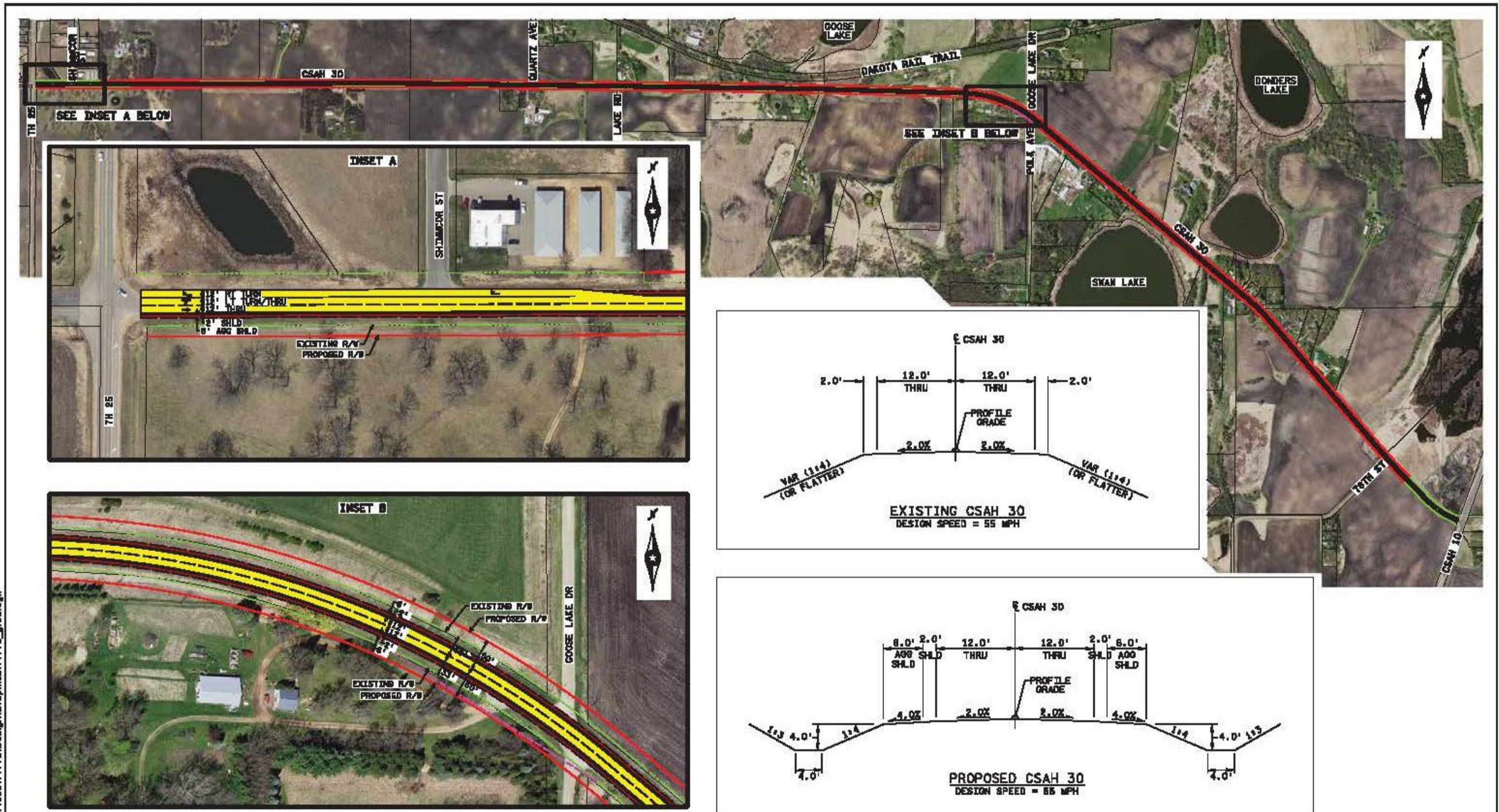


# TH 47 is the Connector, intersects with a Reliever



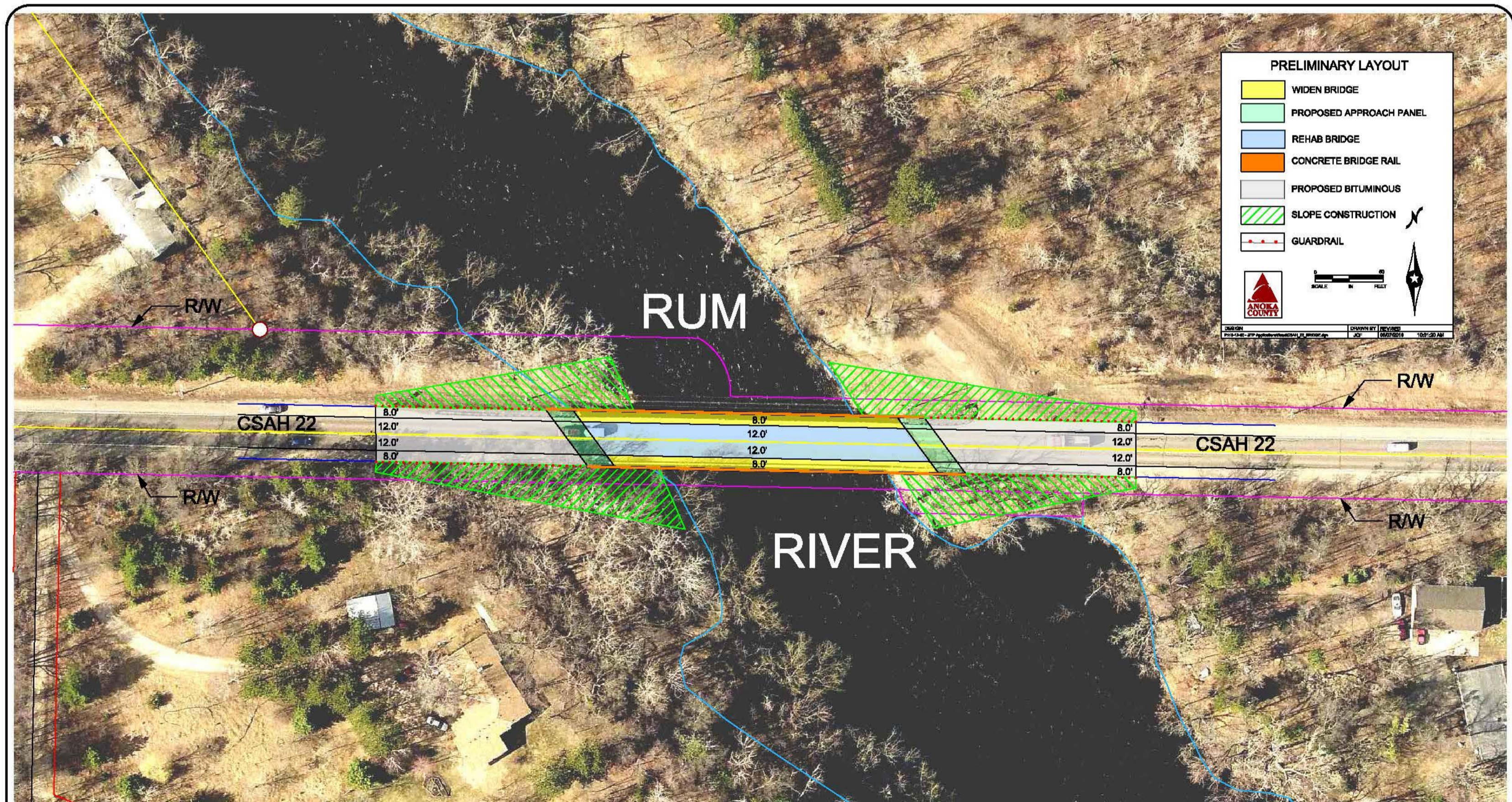


# CSAH 30 is the Connector with no other functional classes involved





# CSAH 22 is the Connector with no other functional classes involved





# Initial TAC F&P Feedback

- Informal F&P feedback was to look for traditional 2-lane Connector reconstruction projects instead of other project types.
  - This is more restrictive than the TAB guidance in the application
- Only two of Connector projects out of the 4 would meet this threshold as described by F&P



# Schedule

- November 15 F&P: Scoring challenges heard and scores finalized; draft funding scenarios discussed
- November 21 TAB: Scores and draft funding scenarios discussed, along with unique projects
- December 5 TAC: Draft funding scenarios discussed
- December 20 F&P: Recommendations on funding scenarios
- January 2 TAC: Recommendations on funding scenarios
- January 16 TAB: Approval of projects



# Questions?

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