

Thrive MSP TRANSPORTATION Thrive MSP POLICY PLAN

TPP Update: New MnDOT Mobility Investments

TAC April 4, 2018



Overview

- New general fund revenue, \$9M-\$25M/year, allocated to spot mobility and MnDOT support on locally-led mobility projects on MnDOT's system
- \$50M/year 2024-2026 due to shift of funds from pavement preservation
- Projects to be identified and included in TPP
- Coordinate selection with Corridors of Commerce awards, expected end of April

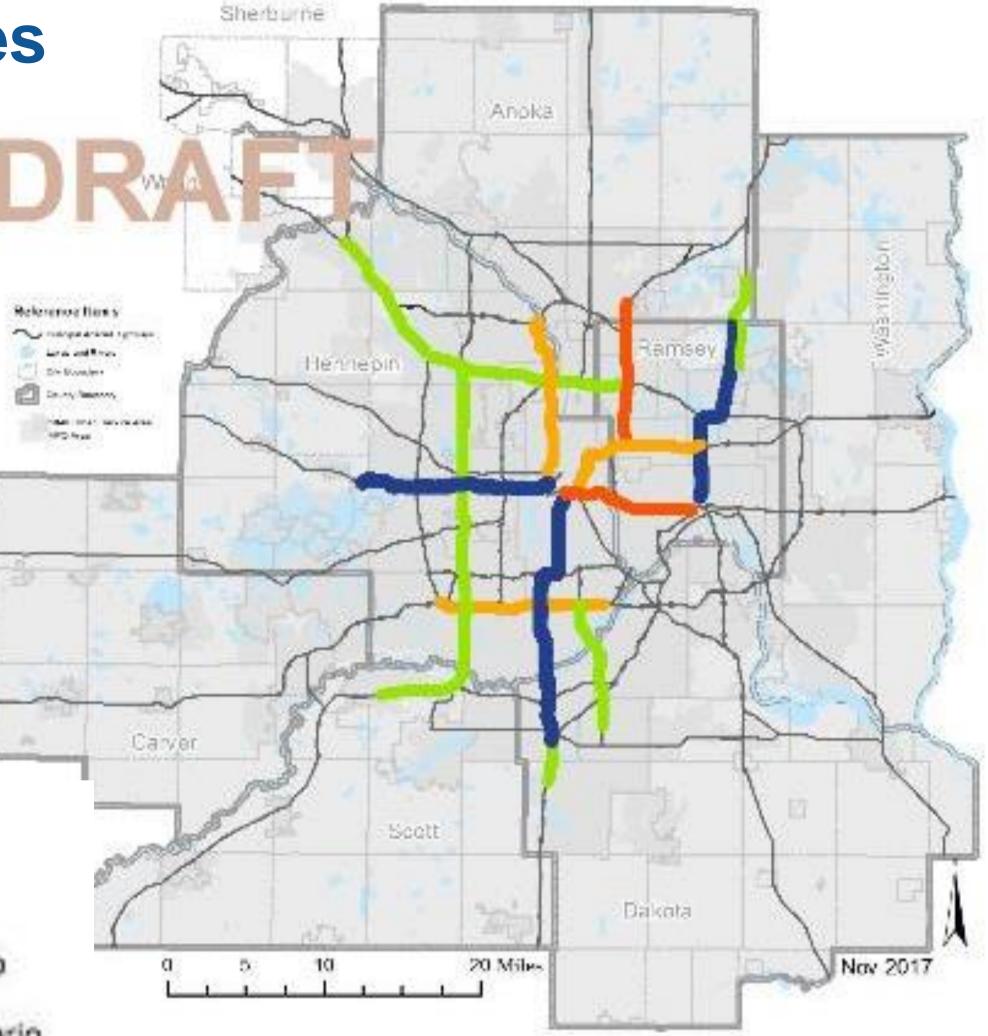
New Major MnDOT Mobility Investments Available

	2021	2022	2023	2024	2025	2026
General Fund Rev.		\$9	\$25	\$14	\$15	\$16
Projects		Spot Mobility and MnDOT Support on Locally-Led Projects				
\$50M/Year	\$39	\$0	\$0	\$50	\$50	\$50
Projects	COC?	Allocated		MnPASS?		

Proposed Priorities

- 2021 Leverage Corridors of Commerce awards to expand or enhance a selected project, or construct first phase of a future **MnPASS** lane
- 2024-2026 Continue existing \$50M/year to extend MnPASS program past current expiration in 2023
- Tier 2 MnPASS are highest priority unfunded MnPASS lanes (MnPASS 3 Study)

Tier 2 MnPASS Lanes (Orange) -I-35W Gap -Highway 36 (EB) -I-494 -Highway 252/I-94



MnPASS Existing / Under Construction Tier 1 Current Revenue Scenario Tier 2 Increased Revenue Scenario

Tier 3 Increased Revenue Scenario

Which Tier 2 MnPASS **Corridor(s)**?

- Consider Corridors of Commerce awards
- Leverage planned preservation projects
- Avoid major construction projects on parallel routes
- Geographic balance of MnPASS investments
- Can project leverage other local transportation funds?
- Can you make improvements to more than one corridor?
- Is there a needed phasing of one corridor before another one?
- Other considerations or project types such as interchanges?

Discussion?

Questions

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